



PUBLIC HEARING

Land and Water Conservation Fund and Michigan Natural Resources Trust Fund Applications

Huron-Clinton Metropolitan Authority

March 12, 2026

Administrative Offices, 13000 High Ridge Drive, Brighton, MI 48114
12:30 pm

1. Call to Order
2. Chairperson's Statement
3. Motion to Open Public Hearing
4. Grant Application Overview – Janet Briles, Chief of Planning & Development
 - a. Lake Erie Metropark Bathhouse Renovation (LW26-0003) – Lake Erie Metropark located at 32481 West Jefferson Avenue, Brownstown Township, MI 48173. The proposed project would renovate the existing restrooms, lockers, and showers at the existing bathhouse using universal design principles to improve accessibility for pool visitors.
 - b. Lake Erie Metropark Fish Cleaning Station Development (TF26-0009) – Lake Erie Metropark located at 32481 West Jefferson Avenue, Brownstown Township, MI 48173. The proposed project would develop a fish cleaning station at the boat launch area, and add accessible picnic tables, walkways, and parking using universal design principles to improve accessibility for anglers and boat launch area visitors.
5. Public Participation
6. Motion to Close Public Hearing

Note: *Action on grant applications will be taken during the regular meeting of the Board of Commissioners following the public hearing.*

Agenda
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
March 12, 2026 – 1:00 p.m.
Administrative Office and via Zoom (for the public)

<https://metroparks.zoom.us/j/85351260223>

Meeting ID: 853 5126 0223 / Passcode: 512836
Dial by your location: +1 305-224-1968 (US) / +1 301-715-8592 (Washington, D.C)

1. Call to Order
2. Chairman's Statement
3. Public Participation
4. Approval – February 12, 2026 Regular Meeting & Closed Session Minutes
5. Approval – March 12, 2026 Full Agenda

Consent Agenda

6. Approval – March 12, 2026 Consent Agenda

- A. Approval – January & February 2026 Financial Statements **pg. #10**
- B. Approval – February 2026 Appropriation Adjustments **pg. #115**
- C. Report – Monthly Major Maintenance **pg. #117**
- D. Report – Monthly Capital Project Fund **pg. #119**
- E. Purchases
 1. Report - Total spend and vendor locations **pg. #121**
 2. Report - Purchases over \$10k/under \$25k **pg. #123**
 3. Approval – Annual Passes Bid Award **pg. #124**
 4. Approval – Aquatic Nuisance Control Contract Renewal **pg. #126**
 5. Approval – Chlorine Tablet Contract Renewal **pg. #127**
 6. Approval – Drop Side Truck Bid Award **pg. #128**
 7. Approval – Four Utility Vehicles Bid Award **pg. #129**
 8. Approval – Geese Harassment Services Contract Renewal **pg. #130**
 9. Approval – Liquid Chlorine Bid Award **pg. #131**
 10. Approval – Cooperative Purchase of Microsoft Software Licensing **pg. #132**
 11. Approval – Cooperative Purchase of Kubota RTV **pg. #133**
- F. Department Updates
 1. Report - Planning and Development Update **pg. #134**
 2. Report – Interpretive Services Update **pg. #150**
 3. Report – DEI Update **pg. #167**
 4. Report – Marketing Update **pg. #174**
- G. Approval - Metroparks Major Media Buys: Audacy Podcast and Radio Partnership **pg. #180**

Regular Agenda

7. Presentation - Employee of the Year Awards

8. Closed Session – to consider material exempt from discussion or disclosure by state or federal statute, pursuant to section 8(h) of the Open Meetings Act.

9. Reports

A. Administrative

1. Report – Rehmann Internal Controls Assessment **pg. #182**
2. Policy – HCMA Cash Control Policy **pg. #198**
3. Report - 2025 Annual Programs and Events Report **pg. #204**
4. Report – Climate Action Plan Quarterly Update **pg. #306**
5. Report – Natural Resources Department Update **pg. #370**

B. Financial Department

1. Report – Monthly Financial Report **pg. #377**

C. Engineering

1. Approval - Bids - Reflection Nature Trail Improvements - Stony Creek **pg. #390**
2. Approval – Bids - Greening the Parking Lot - Lake St. Clair **pg. #391**
3. Approval – Kensington Farm Office Repairs **pg. #394**

D. Planning & Development

1. Approval - Land and Water Conservation Fund application for the Lake Erie Bathhouse Renovation **pg. #396**
2. Approval - Michigan Natural Resources Trust Fund application for the Lake Erie Fish Cleaning Station Development **pg. #398**
3. Approval - Cost share agreement with Livingston County Road Commission (LCRC) for the Early Preliminary Engineering Phase of the Metroparks to State Park Connector **pg. #400**
4. Approval - Cost share agreement with LCRC for the Preliminary Engineering Phase of the Metroparks to State Park Connector **pg. #421**
5. Approval - Approval of application for the EGLE State High Water Infrastructure Grant Program **pg. #441**

10. Public Participation

11. Other Business

12. Leadership Update

13. Commissioner Comments

14. Motion to Adjourn

The next regular Metroparks Board meeting will take place
Thursday April 9, 2026 – 1:00 p.m.
Willow Metropark

**Huron-Clinton Metropolitan Authority
Board of Commission Meeting
February 12, 2026 – 1:00 p.m.
Administrative Office**

A regular meeting of the Huron-Clinton Metropolitan Authority's Board of Commissioners was held on Thursday, February 12, 2026 at Administrative Office.

Commissioners Present:

John Paul Rea
Tiffany Taylor
Robert W. Marans
William Bolin
Jaye Quadrozzi
Bernard Parker

Staff Officers Present:

Chief Executive Officer
Chief Operating Officer
Chief Financial Officer

Amy McMillan
Mike Lyons
Shedreka Miller

Others:

Miller, Canfield, Paddock & Stone

Steve Mann

Absent:

Stephen Pontoni

1. Call to Order

Commissioner Rea called the meeting to order at 1:00pm.

2. Chairman's Statement

None.

3. Public Participation

None.

4. Approval – January 8, 2026 Regular Meeting Minutes

Motion by Commissioner Marans, support from Commissioner Quadrozzi that the Board of Commissioners approve the regular meeting minutes as submitted.

Motion carried unanimously.

5. Approval – February 12, 2026 Full Agenda

Motion by Commissioner Bolin, support from Commissioner Marans that the Board of Commissioners approve the full agenda as submitted.

Motion carried unanimously.

Consent Agenda

6. Approval – February 12, 2026 Consent Agenda

Motion by Commissioner Quadrozzi, support from Commissioner Bolin that the Board of Commissioners approve the consent agenda as submitted.

Motion carried unanimously.

Regular Agenda

7. Reports

A. Closed Session – to consider material exempt from discussion or disclosure by state or federal statute, pursuant to section 8(h) of the Open Meetings Act.

Motion by Commissioner Marans, support from Commissioner Quadrozzi to convene in closed session for the purpose of discussing material exempt from discussion or disclosure by state or federal statutes.

Roll Call Vote

Voting Yes: Quadrozzi, Rea, Marans, Parker, Bolin, Taylor

Voting No: None

Absent: Pontoni

Motion carried unanimously.

Motion by Commissioner Bolin, support from Commissioner Taylor to authorize legal counsel to facilitate a settlement agreement with Esch trustees and authorize legal counsel to enter into all necessary legal agreements with both Washtenaw County and Dexter Township regarding the B2B Trail

Motion carried unanimously.

B. Financial Department

1. Report – 2025 Year-End Financial Review

Discussion: Chief Financial Officer, Shedreka Miller presented the 2025 Year-End Financial Review.

Motion by Commissioner Taylor, support from Commissioner Quadrozzi that the Board of Commissioners receive and file the 2025 Year-End Financial Review as submitted.

Motion carried unanimously.

C. Engineering

1. Approval – Bids - Lake St Clair North Marina Redevelopment

Discussion: Chief of Engineering, Mike Henkel presented the Bids - Lake St Clair North Marina Redevelopment.

Motion by Commissioner Marans, support from Commissioner Taylor that the Board of Commissioners approve the Bids - Lake St Clair North Marina Redevelopment as submitted.

Motion carried unanimously.

2. Approval - Change order Lake St. Clair North Marina Design

Discussion: Chief of Engineering, Mike Henkel presented the Change order Lake St. Clair North Marina Design.

Motion by Commissioner Marans, support from Commissioner Taylor that the Board of Commissioners approve the Change order Lake St. Clair North Marina Design as submitted.

Motion carried unanimously.

3. Approval - Bids - Hudson Mills Roofing and Siding Replacement

Discussion: Chief of Engineering, Mike Henkel presented the Bids - Hudson Mills Roofing and Siding Replacement.

Motion by Commissioner Marans, support from Commissioner Quadrozzi that the Board of Commissioners approve the Bids - Hudson Mills Roofing and Siding Replacement as submitted.

Motion carried unanimously.

4. Approval - Cost Share Dexter Huron B2B Decking Replacement

Discussion: Chief of Engineering, Mike Henkel presented the Cost Share Dexter Huron B2B Decking Replacement.

Motion by Commissioner Marans, support from Commissioner Quadrozzi that the Board of Commissioners approve the Cost Share Dexter Huron B2B Decking Replacement as submitted.

Motion carried unanimously.

5. Approval - Change Order Stony Creek Golf Course Irrigation and Pumphouse Design

Discussion: Chief of Engineering, Mike Henkel presented the Change Order Stony Creek Golf Course Irrigation and Pumphouse Design.

Motion by Commissioner Bolin, support from Commissioner Quadrozzi that the Board of Commissioners approve the Change Order Stony Creek Golf Course Irrigation and Pumphouse Design as submitted.

Motion carried unanimously.

6. Approval - Bids- Kensington Boardwalk Joist Repairs

Discussion: Chief of Engineering, Mike Henkel presented the Bids-Kensington Boardwalk Joist Repairs.

Motion by Commissioner Taylor, support from Commissioner Quadrozzi that the Board of Commissioners approve the Bids-Kensington Boardwalk Joist Repairs as submitted.

Motion carried unanimously.

D. Administrative Department

1. Approval – 2026 Marketing Plan

Discussion: Chief of Marketing and Communications, Danielle Mauter presented the 2026 Marketing Plan.

Motion by Commissioner Taylor, support from Commissioner Quadrozzi that the Board of Commissioners approve the 2026 Marketing Plan as submitted.

Motion carried unanimously.

***At 2:05pm Chairperson Rea departed the meeting; Vice Chair Taylor assumed the role of Chair for the remainder of the meeting.*

2. Approval - Cart Path Improvements/Resurfacing

Discussion: Chief Operating Officer, Mike Lyons presented the Cart Path Improvements/Resurfacing.

Motion by Commissioner Marans, support from Commissioner Parker that the Board of Commissioners approve the Cart Path Improvements/Resurfacing as submitted.

Motion carried unanimously.

E. Department Updates

1. Report - Planning and Development Update

Discussion: Chief of Planning and Development, Janet Briles presented the Planning and Development Update.

Motion by Commissioner Quadrozzi, support from Commissioner Marans that the Board of Commissioners receive and file the Planning and Development Update as submitted.

Motion carried unanimously.

2. Report – Interpretive Services Update

Discussion: Chief of Interpretive Services, Jennifer Jaworski presented the Interpretive Services Update.

Motion by Commissioner Bolin, support from Commissioner Marans that the Board of Commissioners receive and file the Interpretive Services Update as submitted.

Motion carried unanimously.

3. Report – DEI Update

Discussion: Chief of DEI, Artina Carter presented the DEI Update.

Motion by Commissioner Parker, support from Commissioner Quadrozzi that the Board of Commissioners receive and file the DEI Update as submitted.

Motion carried unanimously.

4. Report – Natural Resources Update

Discussion: Chief of Natural Resources, Katie Carlisle presented the Natural Resources Update.

Motion by Commissioner Quadrozzi, support from Commissioner Marans that the Board of Commissioners receive and file the Natural Resources Update as submitted.

Motion carried unanimously.

8. Public Participation

None.

9. Other Business

None.

10. Leadership Update

Chief Executive Officer Amy McMillan stated that there is going to be legislative event in Lansing where we will be highlighting our work for legislatures.

McMillan stated we are in the process of developing at least one project for each district that we are taking to the legislature for consideration of funding in this upcoming budget year, we are able to tie these projects to the recent community survey, we will share more information soon. McMillan stated we are also working with the Detroit Riverfront Conservancy to host a similar legislative event at the water garden.

11. Commissioner Comments

Commissioner Parker asked if we are hosting a board retreat to review goals.

Chief Executive Officer Amy McMillan stated Chairperson Rea asked us to focus our attention early in the year with these legislature events in Lansing but will discuss in an upcoming meeting.

12. Motion to Adjourn

Motion by Commissioner Parker, support from Commissioner Bolin that the Board of Commissioners adjourn the regular meeting.

The meeting adjourned at 2:19pm.

Respectfully submitted,



Micaela Vasquez
Executive Services Administrator

HURON-CLINTON METROPOLITAN AUTHORITY

General Fund

Changes in Fund Balance

	Original 2026 Budget	Amended 2026 Budget	01/31/2026	Prior Year 01/31/2025	Difference	% Change	2026 Remaining Balance
Revenues							
Property taxes	\$ 43,740,602	\$ 43,756,326	\$ 43,743,815	\$ 42,135,110	\$ 1,608,705	3.82%	\$ 12,511
Park operations	25,911,797	25,911,797	861,770	924,592	(62,823)	-6.79%	25,050,027
Administrative Office operations	59,402	59,402	8,499	74,084	(65,586)	-88.53%	50,903
Grants	72,500	72,500	-	-	-	0.00%	72,500
State Sources	733,706	778,706	45,000	42,000	3,000	7.14%	733,706
Donations	-	6,320	76	5,286	(5,210)	-98.56%	6,244
Foundation Support	8,820	2,500	205	11,390	(11,185)	-98.20%	2,295
Interest	750,000	750,000	(283,261)	(301,322)	18,062	-5.99%	1,033,261
Sale of capital assets	125,000	125,000	-	190,000	(190,000)	-100.00%	125,000
Transfer In	-	130	-	-	-	0.00%	130
Total revenues	71,401,827	71,462,681	44,376,104	43,081,140	1,294,964	3.01%	\$ 27,086,577
Expenditures							
Capital	2,866,253	2,876,066	-	244,025	(244,025)	-100.00%	2,876,066
Major maintenance	1,632,644	2,101,019	23,314	63,419	(40,105)	-63.24%	2,077,705
Park operations	47,318,264	47,355,670	1,980,961	2,085,706	(104,745)	-5.02%	45,374,709
Administrative office	17,155,243	17,417,213	821,351	805,210	16,141	2.00%	16,595,862
Transfer Out	8,242,649	9,344,549	-	-	-	0.00%	9,344,549
Total expenditures	77,215,053	79,094,517	2,825,626	3,198,360	(372,734)	-11.65%	66,924,342
Net changes in fund balance	\$ (5,813,226)	\$ (7,631,836)	\$ 41,550,478	\$ 39,882,780	\$ 1,667,698	4.18%	
Fund balance, beginning of year	46,105,889	46,105,889					
Fund balance, end of year	\$ 40,292,663	\$ 38,474,053	87,656,367		\$ (1,818,610)	-4.51%	

General Fund Balance Sheet

Through 01/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
ASSETS				
<i>ASSETS</i>				
<i>CASH</i>				
Comerica Bank/Park Acct (LSC)	152,955.42	20,813.64	132,141.78	634.88
PNC Bank (KMP)	7,746.98	11,685.06	(3,938.08)	(33.70)
PNC Bank (W/LH)	4,607.00	4,936.20	(329.20)	(6.67)
PNC Bank (HM/IS)	7,028.27	9,262.39	(2,234.12)	(24.12)
Huntington Banks Of Mich (SC)	10,148.19	7,084.39	3,063.80	43.25
Comerica Bank/Park Acct (LE)	4,538.01	2,514.88	2,023.13	80.45
Comerica Bank/Operating	4,174,234.69	8,461,547.45	(4,287,312.76)	(50.67)
Petty Cash	3,250.00	3,250.00	.00	.00
Change Funds	40,850.00	31,700.00	9,150.00	28.86
Comerica Flexible Spending Account	30,571.73	29,295.17	1,276.56	4.36
<i>CASH Totals</i>	<u>\$4,435,930.29</u>	<u>\$8,582,089.18</u>	<u>(\$4,146,158.89)</u>	<u>(48.31%)</u>
<i>INVESTMENTS</i>				
Money Market	3,016,289.99	4,826,975.41	(1,810,685.42)	(37.51)
Bank of Ann Arbor/CD	3,295,403.66	3,151,818.33	143,585.33	4.56
Flagstar Bank/C.D.	2,836,803.51	2,708,929.43	127,874.08	4.72
Michigan First Credit Union/C.D.	2,243,141.40	2,153,221.26	89,920.14	4.18
Public Service Credit Union	1,635.33	1,635.33	.00	.00
CIBC Bank/C.D.	1,103,561.76	1,050,316.54	53,245.22	5.07
1st Independ Natl Bk/C.D.	.00	1,017,286.20	(1,017,286.20)	(100.00)
Comerica Bank Govt Fund	8,322,138.82	7,994,547.27	327,591.55	4.10
Comerica-Business Money Market	310,398.45	538,381.93	(227,983.48)	(42.35)
Horizon Bank CD	1,574,949.35	1,502,448.09	72,501.26	4.83
Huron Valley Bank CD	4,289,220.37	3,675,027.15	614,193.22	16.71
Liberty Bank CD	3,252,604.03	3,167,880.21	84,723.82	2.67
Horizon Bank Money Market	270,217.92	267,284.33	2,933.59	1.10
U S TREASURY/AGENCIES	8,950,914.92	12,946,314.92	(3,995,400.00)	(30.86)
<i>INVESTMENTS Totals</i>	<u>\$39,467,279.51</u>	<u>\$45,002,066.40</u>	<u>(\$5,534,786.89)</u>	<u>(12.30%)</u>
<i>TAXES RECEIVABLE - COUNTIES</i>				
Livingston County	2,589,318.90	2,576,350.77	12,968.13	.50
Macomb County	6,856,727.75	6,592,584.94	264,142.81	4.01
Oakland County	15,709,261.55	10,942,964.16	4,766,297.39	43.56
Washtenaw County	4,887,447.60	4,270,607.16	616,840.44	14.44

General Fund Balance Sheet

Through 01/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
ASSETS				
<i>ASSETS</i>				
<i>TAXES RECEIVABLE - COUNTIES</i>				
Wayne County	11,163,673.81	10,752,774.41	410,899.40	3.82
Next Year Tax Levy Recv All Counties	(132,647.55)	(403,144.64)	270,497.09	67.10
<i>TAXES RECEIVABLE - COUNTIES Totals</i>	<u>\$41,073,782.06</u>	<u>\$34,732,136.80</u>	<u>\$6,341,645.26</u>	<u>18.26%</u>
<i>OTHER ASSETS</i>				
Long Term Receivable	3,512,971.00	3,575,500.00	(62,529.00)	(1.75)
Accounts Receivable-Other	791,248.00	796,848.48	(5,600.48)	(.70)
Due From Other Funds	2,641,964.12	1,096,736.54	1,545,227.58	140.89
Due From Grants	18,777.50	10,478.00	8,299.50	79.21
Prepaid Expenditures	610,233.19	6,624.97	603,608.22	9,111.11
Self Insurance Retention Deposit	593,376.95	658,007.39	(64,630.44)	(9.82)
Warehouse Control	333,779.96	267,764.12	66,015.84	24.65
<i>OTHER ASSETS Totals</i>	<u>\$8,502,350.72</u>	<u>\$6,411,959.50</u>	<u>\$2,090,391.22</u>	<u>32.60%</u>
<i>ASSETS Totals</i>	<u>\$93,479,342.58</u>	<u>\$94,728,251.88</u>	<u>(\$1,248,909.30)</u>	<u>(1.32%)</u>
ASSETS TOTALS	<u>\$93,479,342.58</u>	<u>\$94,728,251.88</u>	<u>(\$1,248,909.30)</u>	<u>(1.32%)</u>
LIABILITIES AND FUND EQUITY				
LIABILITIES				
<i>LIABILITIES</i>				
<i>CURRENT LIABILITIES</i>				
Deferred Operating Revenue	137,854.61	129,747.44	8,107.17	6.25
Current Liabilities	1,511.65	5,478.28	(3,966.63)	(72.41)
Vouchers Payable	1,704,128.01	(293,567.72)	1,997,695.73	680.49
Deposits Payable	34,357.00	28,307.00	6,050.00	21.37
Acc Payroll/Benefits Pay	(587,049.74)	(898,915.92)	311,866.18	34.69
Court Ordered W/H Payable	293.50	293.50	.00	.00
Due To	465,400.00	447,804.73	17,595.27	3.93
Federal Withhold Tax Pay	2.66	2.66	.00	.00
Social Security Tax Pay	(811.59)	(155.74)	(655.85)	(421.12)
State Income Tax Payable	(5.51)	(5.51)	.00	.00
Union Dues Payable	1,453.88	986.00	467.88	47.45
Deferred Compensation Payable	(33.46)	(33.46)	.00	.00
HMCP Foundation	(5,750.00)	(2,750.00)	(3,000.00)	(109.09)
State Sales Tax Payable	1,523.38	9,557.35	(8,033.97)	(84.06)

General Fund Balance Sheet

Through 01/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Deferred Revenue	4,060,592.07	3,306,528.00	754,064.07	22.81
Flexible Spending Account-Dep Care W/H	2,669.68	4,324.37	(1,654.69)	(38.26)
Flexible Spending Account-Health W/H	7,352.78	4,421.53	2,931.25	66.29
Health Savings Account W/H	220.00	220.00	.00	.00
Emp DC Pension Contribution Payable	14.10	14.10	.00	.00
Seas DC ICMA Pens Plan	(2.07)	(2.07)	.00	.00
Voluntary Dependent Life	(745.60)	401.20	(1,146.80)	(285.84)
CURRENT LIABILITIES Totals	\$5,822,975.35	\$2,742,655.74	\$3,080,319.61	112.31%
LIABILITIES Totals	\$5,822,975.35	\$2,742,655.74	\$3,080,319.61	112.31%
LIABILITIES TOTALS	\$5,822,975.35	\$2,742,655.74	\$3,080,319.61	112.31%
FUND EQUITY				
FUND BALANCE				
NONSPENDABLE FUND BALANCE				
Inventory	330,952.33	348,755.15	(17,802.82)	(5.10)
Prepaid	576,275.90	132,187.90	444,088.00	335.95
NONSPENDABLE FUND BALANCE Totals	\$907,228.23	\$480,943.05	\$426,285.18	88.64%
RESTRICTED FUND BALANCE				
Lake St. Clair Marina Grant Reserve	453,884.84	395,777.86	58,106.98	14.68
Hudson Mills Canoe Livery Reserve	36,591.70	37,729.97	(1,138.27)	(3.02)
Purpose Restriction	111,580.44	110,750.84	829.60	.75
RESTRICTED FUND BALANCE Totals	\$602,056.98	\$544,258.67	\$57,798.31	10.62%
ASSIGNED FUND BALANCE				
Compensated Balances	3,373,049.65	3,352,899.47	20,150.18	.60
Planned Use of Fund Balance	9,413,000.00	14,320,048.00	(4,907,048.00)	(34.27)
ASSIGNED FUND BALANCE Totals	\$12,786,049.65	\$17,672,947.47	(\$4,886,897.82)	(27.65%)
COMMITTED FUND BALANCE				
Land	4,686,129.25	4,686,129.25	.00	.00
Encumbrances	525,433.22	1,503,892.82	(978,459.60)	(65.06)
Reserve For Restricted Funds	292,809.50	828,390.50	(535,581.00)	(64.65)
COMMITTED FUND BALANCE Totals	\$5,504,371.97	\$7,018,412.57	(\$1,514,040.60)	(21.57%)

General Fund Balance Sheet

Through 01/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
FUND EQUITY				
FUND BALANCE				
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	32,303,109.05	26,386,254.12	5,916,854.93	22.42
UNASSIGNED FUND BALANCE Totals	\$32,303,109.05	\$26,386,254.12	\$5,916,854.93	22.42%
FUND BALANCE Totals	\$52,102,815.88	\$52,102,815.88	\$0.00	0.00%
FUND EQUITY TOTALS Prior to Current Year Changes	\$52,102,815.88	\$52,102,815.88	\$0.00	0.00%
Prior Year Fund Equity Adjustment	5,996,927.08			
Fund Revenues	(44,376,104.05)			
Fund Expenses	2,825,625.62			
FUND EQUITY TOTALS	\$87,656,367.23	\$52,102,815.88	\$35,553,551.35	68.24%
LIABILITIES AND FUND EQUITY	\$93,479,342.58	\$54,845,471.62	\$38,633,870.96	70.44%
Fund 10 - General Fund Totals	\$0.00	\$39,882,780.26	(\$39,882,780.26)	(100.00%)
Fund Type General Fund Totals	\$0.00	\$39,882,780.26	(\$39,882,780.26)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$39,882,780.26	(\$39,882,780.26)	(100.00%)
Grand Totals	\$0.00	\$39,882,780.26	(\$39,882,780.26)	(100.00%)

General Fund Revenue Budget Performance

Fiscal Year to Date 01/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 2 - Transfer								
REVENUE								
Revenue								
6000	Transfer In - Capital Project Fund							
6000.80	Transfer In - Capital Project Fund	130.09	.00	.00	.00	130.09	0	.00
	6000 - Transfer In - Capital Project Fund Totals	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
	Revenue Totals	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
	REVENUE TOTALS	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
	Function 2 - Transfer Totals	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
Function 8 - Operations								
REVENUE								
Revenue								
4300	Revenue-Self Operated	25,318,038.99	860,309.37	.00	860,309.37	24,457,729.62	3	922,542.04
4301	Revenue-Concessionaire	148,532.00	888.60	.00	888.60	147,643.40	1	2,811.20
4302	Non-taxable Food/Sundry sales	461,532.00	1,371.75	.00	1,371.75	460,160.25	0	807.25
4399	Contra Revenue	(16,306.00)	(800.00)	.00	(800.00)	(15,506.00)	5	(1,568.00)
4450	Donations	6,320.00	76.24	.00	76.24	6,243.76	1	5,186.00
4460	Foundation Support	2,500.00	205.00	.00	205.00	2,295.00	8	11,390.00
	Revenue Totals	\$25,920,616.99	\$862,050.96	\$0.00	\$862,050.96	\$25,058,566.03	3%	\$941,168.49
	REVENUE TOTALS	\$25,920,616.99	\$862,050.96	\$0.00	\$862,050.96	\$25,058,566.03	3%	\$941,168.49
	Function 8 - Operations Totals	\$25,920,616.99	\$862,050.96	\$0.00	\$862,050.96	\$25,058,566.03	3%	\$941,168.49
Function 9 - Administration								
REVENUE								
Revenue								
4200	Property Tax-Current	43,750,805.09	43,741,469.59	.00	43,741,469.59	9,335.50	100	41,883,784.11
4210	Property Tax Prior	5,520.83	2,345.53	.00	2,345.53	3,175.30	42	251,325.55
4300	Revenue-Self Operated	59,402.00	8,498.54	.00	8,498.54	50,903.46	14	74,084.44
4400	Grant Revenue	72,500.00	.00	.00	.00	72,500.00	0	.00
4410	State Sources	778,706.00	45,000.00	.00	45,000.00	733,706.00	6	42,000.00
4450	Donations	.00	.00	.00	.00	.00	+++	100.00
4500	Interest Income	750,000.00	(283,260.57)	.00	(283,260.57)	1,033,260.57	-38	(301,322.28)
5000	Sale of Capital Assets	125,000.00	.00	.00	.00	125,000.00	0	190,000.00
	Revenue Totals	\$45,541,933.92	\$43,514,053.09	\$0.00	\$43,514,053.09	\$2,027,880.83	96%	\$42,139,971.82
	REVENUE TOTALS	\$45,541,933.92	\$43,514,053.09	\$0.00	\$43,514,053.09	\$2,027,880.83	96%	\$42,139,971.82
	Function 9 - Administration Totals	\$45,541,933.92	\$43,514,053.09	\$0.00	\$43,514,053.09	\$2,027,880.83	96%	\$42,139,971.82

General Fund Revenue Budget Performance

Fiscal Year to Date 01/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
	Fund 10 - General Fund Totals	\$71,462,681.00	\$44,376,104.05	\$0.00	\$44,376,104.05	\$27,086,576.95		\$43,081,140.31
	Grand Totals	\$71,462,681.00	\$44,376,104.05	\$0.00	\$44,376,104.05	\$27,086,576.95		\$43,081,140.31

General Fund Revenue Budget by Organization

Through 01/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General							
Category 70 - Other	130.09	.00	.00	.00	130.09	0	.00
Activity 990 - General Totals	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
Location 100 - Administrative Office	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
Function 2 - Transfer Totals	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
Function 8 - Operations							
Location 100 - Administrative Office							
Activity 380 - Outside Lease/Rent							
Category 10 - Site Operations	309,037.00	61,197.64	.00	61,197.64	247,839.36	20	33,670.44
Activity 380 - Outside Lease/Rent Totals	\$309,037.00	\$61,197.64	\$0.00	\$61,197.64	\$247,839.36	20%	\$33,670.44
Activity 590 - Tolling							
Category 10 - Site Operations	460,330.00	39,703.00	.00	39,703.00	420,627.00	9	36,373.00
Activity 590 - Tolling Totals	\$460,330.00	\$39,703.00	\$0.00	\$39,703.00	\$420,627.00	9%	\$36,373.00
Location 100 - Administrative Office	\$769,367.00	\$100,900.64	\$0.00	\$100,900.64	\$668,466.36	13%	\$70,043.44
Location 102 - Lake St. Clair							
Activity 531 - Pool							
Category 10 - Site Operations	260,000.00	.00	.00	.00	260,000.00	0	.00
Category 20 - Food/Beverage	1,200.00	49.33	.00	49.33	1,150.67	4	1.83
Activity 531 - Pool Totals	\$261,200.00	\$49.33	\$0.00	\$49.33	\$261,150.67	0%	\$1.83
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	120,000.00	5,650.60	.00	5,650.60	114,349.40	5	16,727.92
Category 20 - Food/Beverage	3,701.00	130.03	.00	130.03	3,570.97	4	193.14
Category 30 - Sundry	400.00	.00	.00	.00	400.00	0	2,369.00
Activity 540 - Dockage/Boat Storage	\$124,101.00	\$5,780.63	\$0.00	\$5,780.63	\$118,320.37	5%	\$19,290.06
Activity 565 - Plaza Concession							
Category 10 - Site Operations	35,000.00	.00	.00	.00	35,000.00	0	.00
Activity 565 - Plaza Concession Totals	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0%	\$0.00
Activity 590 - Tolling							
Category 10 - Site Operations	2,084,950.00	85,057.00	.00	85,057.00	1,999,893.00	4	126,673.00
Activity 590 - Tolling Totals	\$2,084,950.00	\$85,057.00	\$0.00	\$85,057.00	\$1,999,893.00	4%	\$126,673.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	42,500.00	13,700.00	.00	13,700.00	28,800.00	32	49,600.00
Activity 630 - Activity Center Rental	\$42,500.00	\$13,700.00	\$0.00	\$13,700.00	\$28,800.00	32%	\$49,600.00

General Fund Revenue Budget by Organization

Through 01/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 102 - Lake St. Clair							
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	54,001.00	7,400.00	.00	7,400.00	46,601.00	14	25,525.00
Activity 640 - Shelter Reservations	\$54,001.00	\$7,400.00	\$0.00	\$7,400.00	\$46,601.00	14%	\$25,525.00
Activity 655 - Par 3/Foot Golf							
Category 10 - Site Operations	78,480.00	.00	.00	.00	78,480.00	0	.00
Category 20 - Food/Beverage	700.00	24.24	.00	24.24	675.76	3	25.74
Category 30 - Sundry	1,000.00	.00	.00	.00	1,000.00	0	.00
Activity 655 - Par 3/Foot Golf Totals	\$80,180.00	\$24.24	\$0.00	\$24.24	\$80,155.76	0%	\$25.74
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	44,000.00	.00	.00	.00	44,000.00	0	.00
Activity 660 - Disc/Adventure Golf	\$44,000.00	\$0.00	\$0.00	\$0.00	\$44,000.00	0%	\$0.00
Activity 670 - Trackless Train							
Category 10 - Site Operations	300.00	100.00	.00	100.00	200.00	33	.00
Activity 670 - Trackless Train Totals	\$300.00	\$100.00	\$0.00	\$100.00	\$200.00	33%	\$0.00
Activity 700 - Special Events							
Category 10 - Site Operations	49,900.00	3,400.00	.00	3,400.00	46,500.00	7	960.00
Activity 700 - Special Events Totals	\$49,900.00	\$3,400.00	\$0.00	\$3,400.00	\$46,500.00	7%	\$960.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	40,350.00	1,428.00	.00	1,428.00	38,922.00	4	1,918.00
Category 30 - Sundry	1,000.00	34.50	.00	34.50	965.50	3	12.44
Activity 880 - Interpretive Center/Mill	\$41,350.00	\$1,462.50	\$0.00	\$1,462.50	\$39,887.50	4%	\$1,930.44
Activity 990 - General							
Category 10 - Site Operations	4,000.00	.00	.00	.00	4,000.00	0	.00
Category 20 - Food/Beverage	.00	.00	.00	.00	.00	+++	117.95
Category 70 - Other	600.00	.00	.00	.00	600.00	0	.00
Activity 990 - General Totals	\$4,600.00	\$0.00	\$0.00	\$0.00	\$4,600.00	0%	\$117.95
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	179,135.00	145,366.00	.00	145,366.00	33,769.00	81	.00
Activity 991 - Joint Government Maint	\$179,135.00	\$145,366.00	\$0.00	\$145,366.00	\$33,769.00	81%	\$0.00
Location 102 - Lake St. Clair Totals	\$3,001,217.00	\$262,339.70	\$0.00	\$262,339.70	\$2,738,877.30	9%	\$224,124.02
Location 104 - Kensington							
Activity 535 - Sprayzone							
Category 10 - Site Operations	295,934.00	200.00	.00	200.00	295,734.00	0	.00
Category 20 - Food/Beverage	.00	.00	.00	.00	.00	+++	201.36

General Fund Revenue Budget by Organization

Through 01/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 535 - Sprayzone							
Category 30 - Sundry	2,546.00	.00	.00	.00	2,546.00	0	.00
Activity 535 - Sprayzone Totals	\$298,480.00	\$200.00	\$0.00	\$200.00	\$298,280.00	0%	\$201.36
Activity 538 - Beach							
Category 20 - Food/Beverage	131,770.00	.00	.00	.00	131,770.00	0	.00
Activity 538 - Beach Totals	\$131,770.00	\$0.00	\$0.00	\$0.00	\$131,770.00	0%	\$0.00
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	69,973.00	.00	.00	.00	69,973.00	0	7,975.00
Activity 540 - Dockage/Boat Storage Totals	\$69,973.00	\$0.00	\$0.00	\$0.00	\$69,973.00	0%	\$7,975.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	213,546.00	.00	.00	.00	213,546.00	0	.00
Category 20 - Food/Beverage	16,248.00	.00	.00	.00	16,248.00	0	8.50
Category 30 - Sundry	731.00	.00	.00	.00	731.00	0	.00
Activity 550 - Boat Rental Totals	\$230,525.00	\$0.00	\$0.00	\$0.00	\$230,525.00	0%	\$8.50
Activity 560 - Excursion Boat							
Category 10 - Site Operations	40,282.00	.00	.00	.00	40,282.00	0	.00
Activity 560 - Excursion Boat Totals	\$40,282.00	\$0.00	\$0.00	\$0.00	\$40,282.00	0%	\$0.00
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	6,606.00	6,882.00	.00	6,882.00	(276.00)	104	1,405.00
Category 20 - Food/Beverage	40.00	7.56	.00	7.56	32.44	19	16.98
Category 30 - Sundry	.00	.00	.00	.00	.00	+++	348.00
Activity 580 - Cross Country Skiing Totals	\$6,646.00	\$6,889.56	\$0.00	\$6,889.56	(\$243.56)	104%	\$1,769.98
Activity 590 - Tolling							
Category 10 - Site Operations	2,963,709.00	123,466.00	.00	123,466.00	2,840,243.00	4	146,338.00
Activity 590 - Tolling Totals	\$2,963,709.00	\$123,466.00	\$0.00	\$123,466.00	\$2,840,243.00	4%	\$146,338.00
Activity 615 - Group Camping							
Category 10 - Site Operations	7,245.00	815.00	.00	815.00	6,430.00	11	50.00
Category 30 - Sundry	450.00	.00	.00	.00	450.00	0	.00
Activity 615 - Group Camping Totals	\$7,695.00	\$815.00	\$0.00	\$815.00	\$6,880.00	11%	\$50.00
Activity 635 - Mobile Stage							
Category 10 - Site Operations	5,400.00	4,800.00	.00	4,800.00	600.00	89	2,400.00
Activity 635 - Mobile Stage Totals	\$5,400.00	\$4,800.00	\$0.00	\$4,800.00	\$600.00	89%	\$2,400.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	115,650.00	7,225.00	.00	7,225.00	108,425.00	6	20,700.00

General Fund Revenue Budget by Organization

Through 01/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 640 - Shelter Reservations	\$115,650.00	\$7,225.00	\$0.00	\$7,225.00	\$108,425.00	6%	\$20,700.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,311,882.00	.00	.00	.00	1,311,882.00	0	.00
Category 20 - Food/Beverage	251,103.00	.00	.00	.00	251,103.00	0	.00
Category 30 - Sundry	33,111.00	.00	.00	.00	33,111.00	0	.00
Activity 650 - Golf Course Totals	\$1,596,096.00	\$0.00	\$0.00	\$0.00	\$1,596,096.00	0%	\$0.00
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	91,370.00	.00	.00	.00	91,370.00	0	180.00
Category 20 - Food/Beverage	1,800.00	.00	.00	.00	1,800.00	0	1,630.00
Category 30 - Sundry	17,000.00	.00	.00	.00	17,000.00	0	.00
Activity 660 - Disc/Adventure Golf Totals	\$110,170.00	\$0.00	\$0.00	\$0.00	\$110,170.00	0%	\$1,810.00
Activity 700 - Special Events							
Category 10 - Site Operations	26,800.00	60.00	.00	60.00	26,740.00	0	723.00
Category 20 - Food/Beverage	4,800.00	.00	.00	.00	4,800.00	0	.00
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 700 - Special Events Totals	\$33,000.00	\$60.00	\$0.00	\$60.00	\$32,940.00	0%	\$723.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	23,620.00	5,043.50	.00	5,043.50	18,576.50	21	7,119.00
Category 30 - Sundry	5,000.00	19.81	.00	19.81	4,980.19	0	41.13
Activity 880 - Interpretive Center/Mill Totals	\$28,620.00	\$5,063.31	\$0.00	\$5,063.31	\$23,556.69	18%	\$7,160.13
Activity 881 - Farm Learning Center							
Category 10 - Site Operations	33,941.00	1,314.24	.00	1,314.24	32,626.76	4	3,146.00
Category 20 - Food/Beverage	127,100.00	.00	.00	.00	127,100.00	0	126.65
Category 30 - Sundry	16,000.00	44.45	.00	44.45	15,955.55	0	48.00
Activity 881 - Farm Learning Center Totals	\$177,041.00	\$1,358.69	\$0.00	\$1,358.69	\$175,682.31	1%	\$3,320.65
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	11,000.00	7,407.50	.00	7,407.50	3,592.50	67	13,773.50
Activity 882 - Mobile Learning Center Totals	\$11,000.00	\$7,407.50	\$0.00	\$7,407.50	\$3,592.50	67%	\$13,773.50
Activity 990 - General							
Category 10 - Site Operations	8,600.00	.00	.00	.00	8,600.00	0	5,850.00
Category 20 - Food/Beverage	50.00	.00	.00	.00	50.00	0	13.75
Category 70 - Other	3,400.00	.00	.00	.00	3,400.00	0	.00
Activity 990 - General Totals	\$12,050.00	\$0.00	\$0.00	\$0.00	\$12,050.00	0%	\$5,863.75

General Fund Revenue Budget by Organization

Through 01/31/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	3,300.00	.00	.00	.00	3,300.00	0	7,295.78
Activity 991 - Joint Government Maint	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	0%	\$7,295.78
Location 104 - Kensington Totals	\$5,841,407.00	\$157,285.06	\$0.00	\$157,285.06	\$5,684,121.94	3%	\$219,389.65
Location 106 - Lower Huron/Will/Oakwoods							
Activity 531 - Pool							
Category 10 - Site Operations	80,000.00	.00	.00	.00	80,000.00	0	.00
Category 20 - Food/Beverage	27,500.00	.00	.00	.00	27,500.00	0	.00
Category 30 - Sundry	1,200.00	.00	.00	.00	1,200.00	0	.00
Activity 531 - Pool Totals	\$108,700.00	\$0.00	\$0.00	\$0.00	\$108,700.00	0%	\$0.00
Activity 532 - Waterpark							
Category 10 - Site Operations	825,000.00	.00	.00	.00	825,000.00	0	.00
Category 20 - Food/Beverage	121,200.00	.00	.00	.00	121,200.00	0	.00
Category 30 - Sundry	4,000.00	.00	.00	.00	4,000.00	0	.00
Activity 532 - Waterpark Totals	\$950,200.00	\$0.00	\$0.00	\$0.00	\$950,200.00	0%	\$0.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	9,500.00	.00	.00	.00	9,500.00	0	.00
Category 20 - Food/Beverage	150.00	.00	.00	.00	150.00	0	.00
Activity 550 - Boat Rental Totals	\$9,650.00	\$0.00	\$0.00	\$0.00	\$9,650.00	0%	\$0.00
Activity 590 - Tolling							
Category 10 - Site Operations	1,096,870.00	28,155.00	.00	28,155.00	1,068,715.00	3	31,703.00
Activity 590 - Tolling Totals	\$1,096,870.00	\$28,155.00	\$0.00	\$28,155.00	\$1,068,715.00	3%	\$31,703.00
Activity 610 - Family Camping							
Category 10 - Site Operations	54,200.00	.00	.00	.00	54,200.00	0	.00
Category 30 - Sundry	4,500.00	.00	.00	.00	4,500.00	0	.00
Activity 610 - Family Camping Totals	\$58,700.00	\$0.00	\$0.00	\$0.00	\$58,700.00	0%	\$0.00
Activity 615 - Group Camping							
Category 10 - Site Operations	2,200.00	.00	.00	.00	2,200.00	0	.00
Category 30 - Sundry	200.00	.00	.00	.00	200.00	0	.00
Activity 615 - Group Camping Totals	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	0%	\$0.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	83,700.00	5,025.00	.00	5,025.00	78,675.00	6	21,125.00
Activity 640 - Shelter Reservations	\$83,700.00	\$5,025.00	\$0.00	\$5,025.00	\$78,675.00	6%	\$21,125.00

General Fund Revenue Budget by Organization

Through 01/31/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 650 - Golf Course							
Category 10 - Site Operations	900,000.00	.00	.00	.00	900,000.00	0	.00
Category 20 - Food/Beverage	203,000.00	.00	.00	.00	203,000.00	0	.00
Category 30 - Sundry	17,900.00	.00	.00	.00	17,900.00	0	.00
Activity 650 - Golf Course Totals	\$1,120,900.00	\$0.00	\$0.00	\$0.00	\$1,120,900.00	0%	\$0.00
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	3,700.00	124.00	.00	124.00	3,576.00	3	148.00
Activity 660 - Disc/Adventure Golf	\$3,700.00	\$124.00	\$0.00	\$124.00	\$3,576.00	3%	\$148.00
Activity 700 - Special Events							
Category 10 - Site Operations	9,600.00	.00	.00	.00	9,600.00	0	.00
Category 20 - Food/Beverage	2,500.00	.00	.00	.00	2,500.00	0	.00
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 700 - Special Events Totals	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	0%	\$0.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	16,000.00	305.00	.00	305.00	15,695.00	2	650.00
Category 20 - Food/Beverage	150.00	.00	.00	.00	150.00	0	.00
Category 30 - Sundry	2,700.00	124.52	.00	124.52	2,575.48	5	110.69
Activity 880 - Interpretive Center/Mill	\$18,850.00	\$429.52	\$0.00	\$429.52	\$18,420.48	2%	\$760.69
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	10,000.00	1,875.00	.00	1,875.00	8,125.00	19	3,305.00
Activity 882 - Mobile Learning Center	\$10,000.00	\$1,875.00	\$0.00	\$1,875.00	\$8,125.00	19%	\$3,305.00
Activity 884 - Community Outreach Interpretive							
Category 10 - Site Operations	1,500.00	400.00	.00	400.00	1,100.00	27	.00
Activity 884 - Community Outreach	\$1,500.00	\$400.00	\$0.00	\$400.00	\$1,100.00	27%	\$0.00
Activity 990 - General							
Category 10 - Site Operations	2,700.00	.00	.00	.00	2,700.00	0	.00
Category 70 - Other	1,200.00	567.59	.00	567.59	632.41	47	.00
Activity 990 - General Totals	\$3,900.00	\$567.59	\$0.00	\$567.59	\$3,332.41	15%	\$0.00
Location 106 - Lower	\$3,482,570.00	\$36,576.11	\$0.00	\$36,576.11	\$3,445,993.89	1%	\$57,041.69
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 550 - Boat Rental							
Category 10 - Site Operations	64,500.00	.00	.00	.00	64,500.00	0	.00
Activity 550 - Boat Rental Totals	\$64,500.00	\$0.00	\$0.00	\$0.00	\$64,500.00	0%	\$0.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 590 - Tolling							
Category 10 - Site Operations	569,531.00	28,347.00	.00	28,347.00	541,184.00	5	31,888.00
Activity 590 - Tolling Totals	\$569,531.00	\$28,347.00	\$0.00	\$28,347.00	\$541,184.00	5%	\$31,888.00
Activity 615 - Group Camping							
Category 10 - Site Operations	3,600.00	60.00	.00	60.00	3,540.00	2	200.00
Category 30 - Sundry	1,000.00	.00	.00	.00	1,000.00	0	75.00
Activity 615 - Group Camping Totals	\$4,600.00	\$60.00	\$0.00	\$60.00	\$4,540.00	1%	\$275.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	26,500.00	1,700.00	.00	1,700.00	24,800.00	6	2,800.00
Activity 640 - Shelter Reservations	\$26,500.00	\$1,700.00	\$0.00	\$1,700.00	\$24,800.00	6%	\$2,800.00
Activity 650 - Golf Course							
Category 10 - Site Operations	930,500.00	.00	.00	.00	930,500.00	0	.00
Category 20 - Food/Beverage	157,120.00	.00	.00	.00	157,120.00	0	.00
Category 30 - Sundry	24,320.00	.00	.00	.00	24,320.00	0	.00
Activity 650 - Golf Course Totals	\$1,111,940.00	\$0.00	\$0.00	\$0.00	\$1,111,940.00	0%	\$0.00
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	30,500.00	1,271.00	.00	1,271.00	29,229.00	4	1,480.00
Category 30 - Sundry	300.00	.00	.00	.00	300.00	0	.00
Activity 660 - Disc/Adventure Golf	\$30,800.00	\$1,271.00	\$0.00	\$1,271.00	\$29,529.00	4%	\$1,480.00
Activity 700 - Special Events							
Category 10 - Site Operations	7,100.00	818.00	.00	818.00	6,282.00	12	786.00
Category 20 - Food/Beverage	300.00	.00	.00	.00	300.00	0	.00
Activity 700 - Special Events Totals	\$7,400.00	\$818.00	\$0.00	\$818.00	\$6,582.00	11%	\$786.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	8,700.00	1,478.00	.00	1,478.00	7,222.00	17	1,715.00
Category 30 - Sundry	3,679.00	.00	.00	.00	3,679.00	0	.00
Activity 880 - Interpretive Center/Mill	\$12,379.00	\$1,478.00	\$0.00	\$1,478.00	\$10,901.00	12%	\$1,715.00
Activity 990 - General							
Category 10 - Site Operations	200.00	.00	.00	.00	200.00	0	.00
Category 20 - Food/Beverage	4,000.00	46.00	.00	46.00	3,954.00	1	114.82
Category 30 - Sundry	550.00	.00	.00	.00	550.00	0	.00
Category 70 - Other	2,900.00	.00	.00	.00	2,900.00	0	.00
Activity 990 - General Totals	\$7,650.00	\$46.00	\$0.00	\$46.00	\$7,604.00	1%	\$114.82

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	4,500.00	.00	.00	.00	4,500.00	0	.00
Activity 991 - Joint Government Maint	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0%	\$0.00
Location 108 - Hudson	\$1,839,800.00	\$33,720.00	\$0.00	\$33,720.00	\$1,806,080.00	2%	\$39,058.82
Location 109 - Stony Creek							
Activity 537 - Riptide							
Category 10 - Site Operations	152,000.00	.00	.00	.00	152,000.00	0	.00
Activity 537 - Riptide Totals	\$152,000.00	\$0.00	\$0.00	\$0.00	\$152,000.00	0%	\$0.00
Activity 538 - Beach							
Category 10 - Site Operations	106,250.00	.00	.00	.00	106,250.00	0	.00
Category 20 - Food/Beverage	208,452.00	.00	.00	.00	208,452.00	0	.00
Category 30 - Sundry	13,500.00	.00	.00	.00	13,500.00	0	.00
Activity 538 - Beach Totals	\$328,202.00	\$0.00	\$0.00	\$0.00	\$328,202.00	0%	\$0.00
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	60,000.00	.00	.00	.00	60,000.00	0	.00
Activity 540 - Dockage/Boat Storage	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	0%	\$0.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	156,200.00	.00	.00	.00	156,200.00	0	.00
Category 20 - Food/Beverage	19,000.00	.00	.00	.00	19,000.00	0	17.80
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 550 - Boat Rental Totals	\$176,600.00	\$0.00	\$0.00	\$0.00	\$176,600.00	0%	\$17.80
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	6,660.00	3,729.00	.00	3,729.00	2,931.00	56	1,329.00
Category 20 - Food/Beverage	300.00	186.00	.00	186.00	114.00	62	43.00
Activity 580 - Cross Country Skiing	\$6,960.00	\$3,915.00	\$0.00	\$3,915.00	\$3,045.00	56%	\$1,372.00
Activity 590 - Tolling							
Category 10 - Site Operations	2,531,290.00	86,630.00	.00	86,630.00	2,444,660.00	3	103,798.00
Activity 590 - Tolling Totals	\$2,531,290.00	\$86,630.00	\$0.00	\$86,630.00	\$2,444,660.00	3%	\$103,798.00
Activity 610 - Family Camping							
Category 10 - Site Operations	63,000.00	150.00	.00	150.00	62,850.00	0	800.00
Category 20 - Food/Beverage	4,800.00	.00	.00	.00	4,800.00	0	.00
Category 30 - Sundry	15,672.00	.00	.00	.00	15,672.00	0	.00
Activity 610 - Family Camping Totals	\$83,472.00	\$150.00	\$0.00	\$150.00	\$83,322.00	0%	\$800.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 635 - Mobile Stage							
Category 10 - Site Operations	2,800.00	200.00	.00	200.00	2,600.00	7	.00
Activity 635 - Mobile Stage Totals	\$2,800.00	\$200.00	\$0.00	\$200.00	\$2,600.00	7%	\$0.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	107,925.00	8,400.00	.00	8,400.00	99,525.00	8	17,887.50
Activity 640 - Shelter Reservations	\$107,925.00	\$8,400.00	\$0.00	\$8,400.00	\$99,525.00	8%	\$17,887.50
Activity 650 - Golf Course							
Category 10 - Site Operations	1,320,000.00	3,907.00	.00	3,907.00	1,316,093.00	0	.00
Category 20 - Food/Beverage	306,900.00	.00	.00	.00	306,900.00	0	.00
Category 30 - Sundry	27,000.00	.00	.00	.00	27,000.00	0	.00
Activity 650 - Golf Course Totals	\$1,653,900.00	\$3,907.00	\$0.00	\$3,907.00	\$1,649,993.00	0%	\$0.00
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	28,300.00	300.00	.00	300.00	28,000.00	1	300.00
Category 20 - Food/Beverage	2,000.00	.00	.00	.00	2,000.00	0	.00
Category 30 - Sundry	560.00	.00	.00	.00	560.00	0	.00
Activity 660 - Disc/Adventure Golf	\$30,860.00	\$300.00	\$0.00	\$300.00	\$30,560.00	1%	\$300.00
Activity 700 - Special Events							
Category 10 - Site Operations	1.00	.00	.00	.00	1.00	0	.00
Category 20 - Food/Beverage	6,501.00	.00	.00	.00	6,501.00	0	.00
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 700 - Special Events Totals	\$7,902.00	\$0.00	\$0.00	\$0.00	\$7,902.00	0%	\$0.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	29,305.00	510.00	.00	510.00	28,795.00	2	5,201.00
Category 30 - Sundry	500.00	.00	.00	.00	500.00	0	.00
Activity 880 - Interpretive Center/Mill	\$29,805.00	\$510.00	\$0.00	\$510.00	\$29,295.00	2%	\$5,201.00
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	15,000.00	1,275.00	.00	1,275.00	13,725.00	8	1,515.00
Activity 882 - Mobile Learning Center	\$15,000.00	\$1,275.00	\$0.00	\$1,275.00	\$13,725.00	8%	\$1,515.00
Activity 990 - General							
Category 10 - Site Operations	51,820.00	4,000.00	.00	4,000.00	47,820.00	8	700.00
Category 20 - Food/Beverage	122.00	.00	.00	.00	122.00	0	41.99
Category 30 - Sundry	1,750.00	.00	.00	.00	1,750.00	0	.00
Activity 990 - General Totals	\$53,692.00	\$4,000.00	\$0.00	\$4,000.00	\$49,692.00	7%	\$741.99

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	18,260.00	18,260.00	.00	18,260.00	.00	100	.00
Activity 991 - Joint Government Maint	\$18,260.00	\$18,260.00	\$0.00	\$18,260.00	\$0.00	100%	\$0.00
Location 109 - Stony Creek Totals	\$5,258,668.00	\$127,547.00	\$0.00	\$127,547.00	\$5,131,121.00	2%	\$131,633.29
Location 112 - Lake Erie							
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	193,800.00	.00	.00	.00	193,800.00	0	.00
Category 20 - Food/Beverage	2,900.00	.00	.00	.00	2,900.00	0	28.44
Category 30 - Sundry	100.00	.00	.00	.00	100.00	0	.00
Activity 540 - Dockage/Boat Storage	\$196,800.00	\$0.00	\$0.00	\$0.00	\$196,800.00	0%	\$28.44
Activity 590 - Tolling							
Category 10 - Site Operations	595,000.00	35,099.00	.00	35,099.00	559,901.00	6	43,205.00
Activity 590 - Tolling Totals	\$595,000.00	\$35,099.00	\$0.00	\$35,099.00	\$559,901.00	6%	\$43,205.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	11,500.00	200.00	.00	200.00	11,300.00	2	2,000.00
Activity 640 - Shelter Reservations	\$11,500.00	\$200.00	\$0.00	\$200.00	\$11,300.00	2%	\$2,000.00
Activity 650 - Golf Course							
Category 10 - Site Operations	880,000.00	2,110.00	.00	2,110.00	877,890.00	0	.00
Category 20 - Food/Beverage	242,000.00	.00	.00	.00	242,000.00	0	.00
Category 30 - Sundry	25,300.00	.00	.00	.00	25,300.00	0	.00
Activity 650 - Golf Course Totals	\$1,147,300.00	\$2,110.00	\$0.00	\$2,110.00	\$1,145,190.00	0%	\$0.00
Activity 700 - Special Events							
Category 10 - Site Operations	1,000.00	.00	.00	.00	1,000.00	0	.00
Category 20 - Food/Beverage	1,800.00	.00	.00	.00	1,800.00	0	.00
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 700 - Special Events Totals	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	0%	\$0.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	12,500.00	1,070.00	.00	1,070.00	11,430.00	9	275.00
Category 20 - Food/Beverage	200.00	.00	.00	.00	200.00	0	50.70
Category 30 - Sundry	4,750.00	14.15	.00	14.15	4,735.85	0	31.15
Activity 880 - Interpretive Center/Mill	\$17,450.00	\$1,084.15	\$0.00	\$1,084.15	\$16,365.85	6%	\$356.85
Activity 990 - General							
Category 10 - Site Operations	400.00	.00	.00	.00	400.00	0	5.00
Category 20 - Food/Beverage	.00	.00	.00	.00	.00	+++	36.25

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 112 - Lake Erie							
Activity 990 - General							
Category 70 - Other	700.00	.00	.00	.00	700.00	0	.00
Activity 990 - General Totals	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%	\$41.25
Location 112 - Lake Erie Totals	\$1,973,350.00	\$38,493.15	\$0.00	\$38,493.15	\$1,934,856.85	2%	\$45,631.54
Location 113 - Wolcott							
Activity 590 - Tolling							
Category 10 - Site Operations	42,215.00	347.00	.00	347.00	41,868.00	1	406.00
Activity 590 - Tolling Totals	\$42,215.00	\$347.00	\$0.00	\$347.00	\$41,868.00	1%	\$406.00
Activity 615 - Group Camping							
Category 10 - Site Operations	7,050.00	1,530.00	.00	1,530.00	5,520.00	22	540.00
Activity 615 - Group Camping Totals	\$7,050.00	\$1,530.00	\$0.00	\$1,530.00	\$5,520.00	22%	\$540.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	15,000.00	2,250.00	.00	2,250.00	12,750.00	15	1,500.00
Activity 630 - Activity Center Rental	\$15,000.00	\$2,250.00	\$0.00	\$2,250.00	\$12,750.00	15%	\$1,500.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	9,375.00	200.00	.00	200.00	9,175.00	2	2,075.00
Activity 640 - Shelter Reservations	\$9,375.00	\$200.00	\$0.00	\$200.00	\$9,175.00	2%	\$2,075.00
Activity 700 - Special Events							
Category 10 - Site Operations	700.00	.00	.00	.00	700.00	0	.00
Activity 700 - Special Events Totals	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0%	\$0.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	250.00	252.00	.00	252.00	(2.00)	101	252.00
Category 30 - Sundry	1.00	.00	.00	.00	1.00	0	.00
Activity 880 - Interpretive Center/Mill	\$251.00	\$252.00	\$0.00	\$252.00	(\$1.00)	100%	\$252.00
Activity 881 - Farm Learning Center							
Category 10 - Site Operations	98,200.00	12,387.73	.00	12,387.73	85,812.27	13	12,777.93
Category 20 - Food/Beverage	1,200.00	8.50	.00	8.50	1,191.50	1	6.00
Category 30 - Sundry	4,000.00	47.36	.00	47.36	3,952.64	1	73.81
Activity 881 - Farm Learning Center	\$103,400.00	\$12,443.59	\$0.00	\$12,443.59	\$90,956.41	12%	\$12,857.74
Activity 990 - General							
Category 10 - Site Operations	800.00	.00	.00	.00	800.00	0	.00
Activity 990 - General Totals	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0%	\$0.00
Location 113 - Wolcott Totals	\$178,791.00	\$17,022.59	\$0.00	\$17,022.59	\$161,768.41	10%	\$17,630.74

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 115 - Indian Springs							
Activity 590 - Tolling							
Category 10 - Site Operations	343,069.00	12,831.00	.00	12,831.00	330,238.00	4	22,035.00
Activity 590 - Tolling Totals	\$343,069.00	\$12,831.00	\$0.00	\$12,831.00	\$330,238.00	4%	\$22,035.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	82,000.00	2,900.00	.00	2,900.00	79,100.00	4	58,900.00
Activity 630 - Activity Center Rental	\$82,000.00	\$2,900.00	\$0.00	\$2,900.00	\$79,100.00	4%	\$58,900.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	12,045.00	200.00	.00	200.00	11,845.00	2	1,200.00
Activity 640 - Shelter Reservations	\$12,045.00	\$200.00	\$0.00	\$200.00	\$11,845.00	2%	\$1,200.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,166,666.99	4,466.00	.00	4,466.00	1,162,200.99	0	.00
Category 20 - Food/Beverage	217,492.00	.00	.00	.00	217,492.00	0	.00
Category 30 - Sundry	29,884.00	.00	.00	.00	29,884.00	0	.00
Activity 650 - Golf Course Totals	\$1,414,042.99	\$4,466.00	\$0.00	\$4,466.00	\$1,409,576.99	0%	\$0.00
Activity 700 - Special Events							
Category 20 - Food/Beverage	400.00	317.00	.00	317.00	83.00	79	.00
Activity 700 - Special Events Totals	\$400.00	\$317.00	\$0.00	\$317.00	\$83.00	79%	\$0.00
Activity 883 - Environmental Disc Center							
Category 10 - Site Operations	20,825.00	4,655.00	.00	4,655.00	16,170.00	22	9,308.50
Category 20 - Food/Beverage	35.00	.00	.00	.00	35.00	0	22.11
Activity 883 - Environmental Disc	\$20,860.00	\$4,655.00	\$0.00	\$4,655.00	\$16,205.00	22%	\$9,330.61
Activity 990 - General							
Category 20 - Food/Beverage	125.00	.00	.00	.00	125.00	0	13.99
Category 70 - Other	505.00	.00	.00	.00	505.00	0	.00
Activity 990 - General Totals	\$630.00	\$0.00	\$0.00	\$0.00	\$630.00	0%	\$13.99
Location 115 - Indian Springs Totals	\$1,873,046.99	\$25,369.00	\$0.00	\$25,369.00	\$1,847,677.99	1%	\$91,479.60
Location 116 - Huron Meadows							
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	40,350.00	35,824.00	.00	35,824.00	4,526.00	89	23,839.00
Category 20 - Food/Beverage	2,350.00	2,613.46	.00	2,613.46	(263.46)	111	1,345.70
Category 30 - Sundry	50.00	14.25	.00	14.25	35.75	28	.00
Activity 580 - Cross Country Skiing	\$42,750.00	\$38,451.71	\$0.00	\$38,451.71	\$4,298.29	90%	\$25,184.70
Activity 590 - Tolling							
Category 10 - Site Operations	49,089.00	24,146.00	.00	24,146.00	24,943.00	49	18,751.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 116 - Huron Meadows							
Activity 590 - Tolling Totals	\$49,089.00	\$24,146.00	\$0.00	\$24,146.00	\$24,943.00	49%	\$18,751.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	8,600.00	200.00	.00	200.00	8,400.00	2	1,200.00
Activity 640 - Shelter Reservations	\$8,600.00	\$200.00	\$0.00	\$200.00	\$8,400.00	2%	\$1,200.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,370,561.00	.00	.00	.00	1,370,561.00	0	.00
Category 20 - Food/Beverage	211,000.00	.00	.00	.00	211,000.00	0	.00
Category 30 - Sundry	20,400.00	.00	.00	.00	20,400.00	0	.00
Activity 650 - Golf Course Totals	\$1,601,961.00	\$0.00	\$0.00	\$0.00	\$1,601,961.00	0%	\$0.00
Location 116 - Huron Meadows Totals	\$1,702,400.00	\$62,797.71	\$0.00	\$62,797.71	\$1,639,602.29	4%	\$45,135.70
Function 8 - Operations Totals	\$25,920,616.99	\$862,050.96	\$0.00	\$862,050.96	\$25,058,566.03	3%	\$941,168.49
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 700 - Special Events							
Category 10 - Site Operations	.00	.00	.00	.00	.00	+++	69,370.00
Activity 700 - Special Events Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$69,370.00
Activity 990 - General							
Category 70 - Other	45,541,933.92	43,514,053.09	.00	43,514,053.09	2,027,880.83	96	42,070,601.82
Activity 990 - General Totals	\$45,541,933.92	\$43,514,053.09	\$0.00	\$43,514,053.09	\$2,027,880.83	96%	\$42,070,601.82
Location 100 - Administrative Office Totals	\$45,541,933.92	\$43,514,053.09	\$0.00	\$43,514,053.09	\$2,027,880.83	96%	\$42,139,971.82
Function 9 - Administration Totals	\$45,541,933.92	\$43,514,053.09	\$0.00	\$43,514,053.09	\$2,027,880.83	96%	\$42,139,971.82
REVENUE TOTALS	\$71,462,681.00	\$44,376,104.05	\$0.00	\$44,376,104.05	\$27,086,576.95	62%	\$43,081,140.31
Fund 10 - General Fund Totals	\$71,462,681.00	\$44,376,104.05	\$0.00	\$44,376,104.05	\$27,086,576.95		\$43,081,140.31
Grand Totals	\$71,462,681.00	\$44,376,104.05	\$0.00	\$44,376,104.05	\$27,086,576.95		\$43,081,140.31

General Fund Expense Budget Performance

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Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 2 - Transfer								
EXPENSE								
<i>Expenditures</i>								
9965 Transfer Out - Capital Project Fund								
9965.80	Transfer Out - Capital Project Fund	9,344,549.00	.00	.00	.00	9,344,549.00	0	.00
9965 - Transfer Out - Capital Project Fund Totals		\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$0.00
<i>Expenditures Totals</i>		<i>\$9,344,549.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$9,344,549.00</i>	<i>0%</i>	<i>\$0.00</i>
EXPENSE TOTALS		\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$0.00
Function 2 - Transfer Totals		(\$9,344,549.00)	\$0.00	\$0.00	\$0.00	(\$9,344,549.00)	0%	\$0.00
Function 5 - Capital								
EXPENSE								
<i>Contractual Services</i>								
9130	Tools/Equipment	2,876,066.00	.00	1,216,579.69	.00	1,659,486.31	42	244,024.77
<i>Contractual Services Totals</i>		<i>\$2,876,066.00</i>	<i>\$0.00</i>	<i>\$1,216,579.69</i>	<i>\$0.00</i>	<i>\$1,659,486.31</i>	<i>42%</i>	<i>\$244,024.77</i>
EXPENSE TOTALS		\$2,876,066.00	\$0.00	\$1,216,579.69	\$0.00	\$1,659,486.31	42%	\$244,024.77
Function 5 - Capital Totals		(\$2,876,066.00)	\$0.00	(\$1,216,579.69)	\$0.00	(\$1,659,486.31)	42%	(\$244,024.77)
Function 7 - Major Maintenance								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	108,581.00	8,971.02	.00	8,971.02	99,609.98	8	8,014.93
9013	FT Benefits Pd to Emps	6,425.22	486.75	.00	486.75	5,938.47	8	473.47
9014	FT Benefits Pd for Emps	48,637.78	3,649.85	.00	3,649.85	44,987.93	8	3,405.81
<i>Personnel Services Totals</i>		<i>\$163,644.00</i>	<i>\$13,107.62</i>	<i>\$0.00</i>	<i>\$13,107.62</i>	<i>\$150,536.38</i>	<i>8%</i>	<i>\$11,894.21</i>
<i>Contractual Services</i>								
9420	Outside Services	651,312.88	10,206.00	260,950.88	10,206.00	380,156.00	42	51,524.68
9990	Unallocated Budget	1,286,062.00	.00	.00	.00	1,286,062.00	0	.00
<i>Contractual Services Totals</i>		<i>\$1,937,374.88</i>	<i>\$10,206.00</i>	<i>\$260,950.88</i>	<i>\$10,206.00</i>	<i>\$1,666,218.00</i>	<i>14%</i>	<i>\$51,524.68</i>
EXPENSE TOTALS		\$2,101,018.88	\$23,313.62	\$260,950.88	\$23,313.62	\$1,816,754.38	14%	\$63,418.89
Function 7 - Major Maintenance Totals		(\$2,101,018.88)	(\$23,313.62)	(\$260,950.88)	(\$23,313.62)	(\$1,816,754.38)	14%	(\$63,418.89)
Function 8 - Operations								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	13,125,800.00	794,893.24	.00	794,893.24	12,330,906.76	6	832,371.42
9011	Full Time Overtime	438,975.00	44,072.96	.00	44,072.96	394,902.04	10	24,375.61
9013	FT Benefits Pd to Emps	1,008,731.00	53,582.84	.00	53,582.84	955,148.16	5	62,517.72
9014	FT Benefits Pd for Emps	7,563,673.00	401,785.57	.00	401,785.57	7,161,887.43	5	449,704.45
9020	Part Time Wages	10,660,261.50	250,775.62	.00	250,775.62	10,409,485.88	2	252,776.44

General Fund Expense Budget Performance

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Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 8 - Operations								
EXPENSE								
Personnel Services								
9021	Part Time Overtime	68,328.00	17,437.80	.00	17,437.80	50,890.20	26	4,277.06
9023	PT Benefits Pd to Emps	4,730.00	201.96	.00	201.96	4,528.04	4	231.17
9024	PT Benefits Pd for Emps	940,933.00	24,972.57	.00	24,972.57	915,960.43	3	24,123.88
Personnel Services Totals		\$33,811,431.50	\$1,587,722.56	\$0.00	\$1,587,722.56	\$32,223,708.94	5%	\$1,650,377.75
Contractual Services								
9110	Operating Supplies	2,185,890.22	44,394.28	7,677.80	44,394.28	2,133,818.14	2	44,868.12
9130	Tools/Equipment	733,314.00	6,471.06	32,485.76	6,471.06	694,357.18	5	3,757.60
9140	Chemicals	662,267.00	6,540.05	46,508.80	6,540.05	609,218.15	8	434.00
9150	Equipment Fuel	613,252.00	803.60	.00	803.60	612,448.40	0	22,210.78
9160	Uniforms	105,473.00	501.60	.00	501.60	104,971.40	0	.00
9170	Resale Merchandise	1,034,455.00	2,410.95	.00	2,410.95	1,032,044.05	0	68,201.01
9420	Outside Services	5,077,969.33	83,041.33	208,462.54	83,041.33	4,786,465.46	6	60,142.02
9430	Insurances	667,188.00	16,978.00	.00	16,978.00	650,210.00	3	22,327.79
9440	Utilities	2,116,324.00	223,409.55	.00	223,409.55	1,892,914.45	11	207,724.59
9450	Rents/Leases	177,035.00	3,343.17	.00	3,343.17	173,691.83	2	(8,653.20)
9460	Postage/Shipping	3,190.00	500.00	.00	500.00	2,690.00	16	644.59
9510	Memberships	11,764.00	359.00	.00	359.00	11,405.00	3	230.00
9520	Employee Development	156,519.00	4,584.70	2,284.52	4,584.70	149,649.78	4	13,513.20
9910	Over/Under	(902.00)	(98.85)	.00	(98.85)	(803.15)	11	(71.93)
9945	Inventory Gain/Loss on Adjustment	500.00	.00	.00	.00	500.00	0	.00
Contractual Services Totals		\$13,544,238.55	\$393,238.44	\$297,419.42	\$393,238.44	\$12,853,580.69	5%	\$435,328.57
EXPENSE TOTALS		\$47,355,670.05	\$1,980,961.00	\$297,419.42	\$1,980,961.00	\$45,077,289.63	5%	\$2,085,706.32
Function 8 - Operations Totals		(\$47,355,670.05)	(\$1,980,961.00)	(\$297,419.42)	(\$1,980,961.00)	(\$45,077,289.63)	5%	(\$2,085,706.32)
Function 9 - Administration								
EXPENSE								
Personnel Services								
9010	Full Time Wages	5,918,473.00	383,198.66	.00	383,198.66	5,535,274.34	6	379,659.98
9011	Full Time Overtime	37,000.00	1,131.53	.00	1,131.53	35,868.47	3	1,425.15
9013	FT Benefits Pd to Emps	357,624.00	22,885.03	.00	22,885.03	334,738.97	6	22,746.60
9014	FT Benefits Pd for Emps	2,681,080.00	171,600.97	.00	171,600.97	2,509,479.03	6	163,621.13
9020	Part Time Wages	343,219.00	14,854.24	.00	14,854.24	328,364.76	4	12,587.35
9021	Part Time Overtime	500.00	.00	.00	.00	500.00	0	.00
9024	PT Benefits Pd for Emps	25,166.00	985.35	.00	985.35	24,180.65	4	799.10
Personnel Services Totals		\$9,363,062.00	\$594,655.78	\$0.00	\$594,655.78	\$8,768,406.22	6%	\$580,839.31

General Fund Expense Budget Performance

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Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 9 - Administration								
EXPENSE								
Contractual Services								
9110	Operating Supplies	410,691.13	12,777.49	.00	12,777.49	397,913.64	3	3,221.41
9130	Tools/Equipment	241,625.34	36,110.34	.00	36,110.34	205,515.00	15	(3,337.00)
9140	Chemicals	4,250.00	.00	.00	.00	4,250.00	0	.00
9150	Equipment Fuel	62,699.00	637.16	.00	637.16	62,061.84	1	1,353.60
9160	Uniforms	7,227.00	.00	.00	.00	7,227.00	0	.00
9410	Professional Services	1,343,102.45	30,615.93	314,791.07	30,615.93	997,695.45	26	1,730.38
9420	Outside Services	5,278,419.87	134,598.57	130,107.56	134,598.57	5,013,713.74	5	188,313.12
9430	Insurances	193,774.00	.00	.00	.00	193,774.00	0	13,524.00
9440	Utilities	158,828.00	5,951.43	.00	5,951.43	152,876.57	4	10,977.07
9450	Rents/Leases	3,400.00	500.00	.00	500.00	2,900.00	15	.00
9460	Postage/Shipping	16,500.00	3,000.00	.00	3,000.00	13,500.00	18	3,114.78
9499	Miscellaneous	14,000.00	.00	.00	.00	14,000.00	0	.00
9510	Memberships	31,561.00	520.00	.00	520.00	31,041.00	2	2,725.00
9520	Employee Development	288,073.00	1,975.30	(994.60)	1,975.30	287,092.30	0	2,748.40
9910	Over/Under	.00	9.00	.00	9.00	(9.00)	+++	.00
Contractual Services Totals		\$8,054,150.79	\$226,695.22	\$443,904.03	\$226,695.22	\$7,383,551.54	8%	\$224,370.76
EXPENSE TOTALS		\$17,417,212.79	\$821,351.00	\$443,904.03	\$821,351.00	\$16,151,957.76	7%	\$805,210.07
Function 9 - Administration Totals		(\$17,417,212.79)	(\$821,351.00)	(\$443,904.03)	(\$821,351.00)	(\$16,151,957.76)	7%	(\$805,210.07)
Fund 10 - General Fund Totals		\$79,094,516.72	\$2,825,625.62	\$2,218,854.02	\$2,825,625.62	\$74,050,037.08		\$3,198,360.05
Grand Totals		\$79,094,516.72	\$2,825,625.62	\$2,218,854.02	\$2,825,625.62	\$74,050,037.08		\$3,198,360.05

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Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	9,344,549.00	.00	.00	.00	9,344,549.00	0	.00
Location 100 - Administrative Office	\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$0.00
Function 2 - Transfer Totals	\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$0.00
Function 5 - Capital							
Location 100 - Administrative Office							
Activity 140 - Information Technology	10,000.00	.00	.00	.00	10,000.00	0	.00
Activity 180 - Natural Resources	131,150.45	.00	131,150.45	.00	.00	100	.00
Activity 192 - Engineering	71,019.78	.00	70,980.00	.00	39.78	100	.00
Activity 730 - Police	90,707.55	.00	85,061.00	.00	5,646.55	94	.00
Location 100 - Administrative Office	\$302,877.78	\$0.00	\$287,191.45	\$0.00	\$15,686.33	95%	\$0.00
Location 102 - Lake St. Clair							
Activity 990 - General	61,375.00	.00	61,375.00	.00	.00	100	.00
Location 102 - Lake St. Clair Totals	\$61,375.00	\$0.00	\$61,375.00	\$0.00	\$0.00	100%	\$0.00
Location 104 - Kensington							
Activity 650 - Golf Course	677,790.00	.00	.00	.00	677,790.00	0	.00
Activity 881 - Farm Learning Center	32,726.00	.00	.00	.00	32,726.00	0	.00
Activity 990 - General	321,859.00	.00	170,662.12	.00	151,196.88	53	.00
Location 104 - Kensington Totals	\$1,032,375.00	\$0.00	\$170,662.12	\$0.00	\$861,712.88	17%	\$0.00
Location 106 - Lower Huron/Will/Oakwoods							
Activity 531 - Pool	18,829.00	.00	18,476.76	.00	352.24	98	.00
Activity 650 - Golf Course	57,107.00	.00	57,106.69	.00	.31	100	.00
Activity 730 - Police	46,524.00	.00	46,523.40	.00	.60	100	.00
Activity 990 - General	328,992.00	.00	69,706.68	.00	259,285.32	21	.00
Location 106 - Lower	\$451,452.00	\$0.00	\$191,813.53	\$0.00	\$259,638.47	42%	\$0.00
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 650 - Golf Course	75,497.00	.00	75,496.94	.00	.06	100	.00
Activity 730 - Police	8,600.00	.00	.00	.00	8,600.00	0	.00
Activity 990 - General	97,000.00	.00	.00	.00	97,000.00	0	.00
Location 108 - Hudson	\$181,097.00	\$0.00	\$75,496.94	\$0.00	\$105,600.06	42%	\$0.00
Location 109 - Stony Creek							
Activity 537 - Ripslide	.00	.00	.00	.00	.00	+++	244,024.77
Activity 538 - Beach	5,400.00	.00	.00	.00	5,400.00	0	.00
Activity 650 - Golf Course	27,692.00	.00	13,154.14	.00	14,537.86	48	.00
Activity 730 - Police	91,142.00	.00	91,142.00	.00	.00	100	.00

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Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 5 - Capital							
Location 109 - Stony Creek							
Activity 990 - General	120,037.00	.00	58,534.00	.00	61,503.00	49	.00
Location 109 - Stony Creek Totals	\$244,271.00	\$0.00	\$162,830.14	\$0.00	\$81,440.86	67%	\$244,024.77
Location 112 - Lake Erie							
Activity 650 - Golf Course	56,851.00	.00	56,850.36	.00	.64	100	.00
Activity 730 - Police	93,370.00	.00	84,340.50	.00	9,029.50	90	.00
Activity 990 - General	113,000.00	.00	.00	.00	113,000.00	0	.00
Location 112 - Lake Erie Totals	\$263,221.00	\$0.00	\$141,190.86	\$0.00	\$122,030.14	54%	\$0.00
Location 113 - Wolcott							
Activity 881 - Farm Learning Center	146,314.00	.00	.00	.00	146,314.00	0	.00
Activity 990 - General	106,000.00	.00	99,707.43	.00	6,292.57	94	.00
Location 113 - Wolcott Totals	\$252,314.00	\$0.00	\$99,707.43	\$0.00	\$152,606.57	40%	\$0.00
Location 115 - Indian Springs							
Activity 650 - Golf Course	17,500.00	.00	.00	.00	17,500.00	0	.00
Activity 990 - General	41,919.14	.00	13,154.14	.00	28,765.00	31	.00
Location 115 - Indian Springs Totals	\$59,419.14	\$0.00	\$13,154.14	\$0.00	\$46,265.00	22%	\$0.00
Location 116 - Huron Meadows							
Activity 650 - Golf Course	27,664.08	.00	13,158.08	.00	14,506.00	48	.00
Location 116 - Huron Meadows Totals	\$27,664.08	\$0.00	\$13,158.08	\$0.00	\$14,506.00	48%	\$0.00
Function 5 - Capital Totals	\$2,876,066.00	\$0.00	\$1,216,579.69	\$0.00	\$1,659,486.31	42%	\$244,024.77
Function 7 - Major Maintenance							
Location 100 - Administrative Office							
Activity 192 - Engineering	134,087.48	.00	.00	.00	134,087.48	0	.00
Activity 990 - General	249,187.00	.00	.00	.00	249,187.00	0	.00
Location 100 - Administrative Office Totals	\$383,274.48	\$0.00	\$0.00	\$0.00	\$383,274.48	0%	\$0.00
Location 102 - Lake St. Clair							
Activity 535 - Sprayzone	15,000.00	.00	.00	.00	15,000.00	0	.00
Activity 660 - Disc/Adventure Golf	12,000.00	.00	.00	.00	12,000.00	0	.00
Activity 990 - General	51,481.00	.00	22,481.00	.00	29,000.00	44	47,557.56
Location 102 - Lake St. Clair Totals	\$78,481.00	\$0.00	\$22,481.00	\$0.00	\$56,000.00	29%	\$47,557.56
Location 104 - Kensington							
Activity 535 - Sprayzone	59,648.00	10,206.00	49,442.00	10,206.00	.00	100	.00
Activity 881 - Farm Learning Center	67,109.44	1,147.11	3,500.00	1,147.11	62,462.33	7	.00
Activity 990 - General	472,957.20	1,341.12	.00	1,341.12	471,616.08	0	.00
Location 104 - Kensington Totals	\$599,714.64	\$12,694.23	\$52,942.00	\$12,694.23	\$534,078.41	11%	\$0.00

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Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 7 - Major Maintenance							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 532 - Waterpark	15,266.73	.00	9,779.80	.00	5,486.93	64	(6,781.18)
Activity 990 - General	208,750.00	1,255.59	18,750.00	1,255.59	188,744.41	10	.00
Location 106 - Lower	\$224,016.73	\$1,255.59	\$28,529.80	\$1,255.59	\$194,231.34	13%	(\$6,781.18)
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 650 - Golf Course	169,083.96	3,121.35	.00	3,121.35	165,962.61	2	.00
Location 108 - Hudson	\$169,083.96	\$3,121.35	\$0.00	\$3,121.35	\$165,962.61	2%	\$0.00
Location 109 - Stony Creek							
Activity 650 - Golf Course	60,000.00	.00	.00	.00	60,000.00	0	3,671.19
Activity 990 - General	111,697.58	.00	51,697.58	.00	60,000.00	46	.00
Location 109 - Stony Creek Totals	\$171,697.58	\$0.00	\$51,697.58	\$0.00	\$120,000.00	30%	\$3,671.19
Location 112 - Lake Erie							
Activity 540 - Dockage/Boat Storage	14,880.00	.00	.00	.00	14,880.00	0	.00
Activity 650 - Golf Course	94,072.00	.00	94,072.00	.00	.00	100	4,730.32
Activity 880 - Interpretive Center/Mill	5,024.57	3,996.49	.00	3,996.49	1,028.08	80	.00
Activity 990 - General	225,000.00	.00	.00	.00	225,000.00	0	.00
Location 112 - Lake Erie Totals	\$338,976.57	\$3,996.49	\$94,072.00	\$3,996.49	\$240,908.08	29%	\$4,730.32
Location 113 - Wolcott							
Activity 630 - Activity Center Rental	23,228.50	.00	11,228.50	.00	12,000.00	48	.00
Location 113 - Wolcott Totals	\$23,228.50	\$0.00	\$11,228.50	\$0.00	\$12,000.00	48%	\$0.00
Location 115 - Indian Springs							
Activity 710 - Administrative	.00	.00	.00	.00	.00	+++	14,241.00
Activity 990 - General	112,545.42	2,245.96	.00	2,245.96	110,299.46	2	.00
Location 115 - Indian Springs Totals	\$112,545.42	\$2,245.96	\$0.00	\$2,245.96	\$110,299.46	2%	\$14,241.00
Function 7 - Major Maintenance Totals	\$2,101,018.88	\$23,313.62	\$260,950.88	\$23,313.62	\$1,816,754.38	14%	\$63,418.89
Function 8 - Operations							
Location 100 - Administrative Office							
Activity 380 - Outside Lease/Rent	40,050.00	11,748.68	.00	11,748.68	28,301.32	29	11,526.74
Activity 590 - Tolling	30,400.00	4,683.15	.00	4,683.15	25,716.85	15	4,563.59
Activity 710 - Administrative	1,489,428.00	.00	.00	.00	1,489,428.00	0	.00
Location 100 - Administrative Office	\$1,559,878.00	\$16,431.83	\$0.00	\$16,431.83	\$1,543,446.17	1%	\$16,090.33
Location 102 - Lake St. Clair							
Activity 180 - Natural Resources	141,416.00	.00	.00	.00	141,416.00	0	.00
Activity 531 - Pool	451,696.00	1,758.38	6,200.00	1,758.38	443,737.62	2	755.85
Activity 535 - Sprayzone	12,430.00	.00	.00	.00	12,430.00	0	.00

General Fund Expense Budget by Organization

Through 01/31/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 102 - Lake St. Clair							
Activity 538 - Beach	23,803.00	.00	.00	.00	23,803.00	0	.00
Activity 540 - Dockage/Boat Storage	104,080.00	1,250.08	.00	1,250.08	102,829.92	1	821.06
Activity 565 - Plaza Concession	9,574.00	.00	.00	.00	9,574.00	0	.00
Activity 590 - Tolling	160,268.00	3,646.29	.00	3,646.29	156,621.71	2	3,599.83
Activity 630 - Activity Center Rental	70,989.00	1,797.24	.00	1,797.24	69,191.76	3	3,345.94
Activity 640 - Shelter Reservations	1,100.00	.00	.00	.00	1,100.00	0	.00
Activity 655 - Par 3/Foot Golf	150,647.00	102.30	.00	102.30	150,544.70	0	175.00
Activity 660 - Disc/Adventure Golf	30,039.00	97.93	.00	97.93	29,941.07	0	.00
Activity 670 - Trackless Train	45,164.00	.00	.00	.00	45,164.00	0	.00
Activity 700 - Special Events	79,770.00	2,225.00	.00	2,225.00	77,545.00	3	4,627.00
Activity 710 - Administrative	937,798.00	46,547.87	.00	46,547.87	891,250.13	5	46,100.44
Activity 730 - Police	925,315.00	50,208.57	2,347.50	50,208.57	872,758.93	6	58,017.57
Activity 870 - Wildlife Management	18,740.00	.00	.00	.00	18,740.00	0	.00
Activity 880 - Interpretive Center/Mill	426,515.00	23,254.56	28,497.20	23,254.56	374,763.24	12	23,614.26
Activity 990 - General	2,043,471.64	134,591.23	161.25	134,591.23	1,908,719.16	7	117,031.92
Activity 991 - Joint Government Maint	71,845.00	.00	.00	.00	71,845.00	0	1,192.31
Location 102 - Lake St. Clair Totals	\$5,704,660.64	\$265,479.45	\$37,205.95	\$265,479.45	\$5,401,975.24	5%	\$259,281.18
Location 104 - Kensington							
Activity 180 - Natural Resources	222,356.00	15,729.90	10,000.00	15,729.90	196,626.10	12	19,166.86
Activity 535 - Sprayzone	226,404.00	1,241.24	.00	1,241.24	225,162.76	1	1,217.23
Activity 538 - Beach	233,140.00	1,557.76	8,978.40	1,557.76	222,603.84	5	1,959.73
Activity 540 - Dockage/Boat Storage	3,921.00	18.25	.00	18.25	3,902.75	0	17.65
Activity 550 - Boat Rental	189,483.00	557.06	.00	557.06	188,925.94	0	747.67
Activity 560 - Excursion Boat	49,605.00	.00	.00	.00	49,605.00	0	.00
Activity 580 - Cross Country Skiing	24,630.00	5,222.50	.00	5,222.50	19,407.50	21	1,199.95
Activity 590 - Tolling	403,235.00	14,095.90	.00	14,095.90	389,139.10	3	16,224.17
Activity 615 - Group Camping	805.00	.00	.00	.00	805.00	0	.00
Activity 635 - Mobile Stage	5,402.00	.00	.00	.00	5,402.00	0	.00
Activity 650 - Golf Course	959,633.00	10,700.00	5,214.00	10,700.00	943,719.00	2	25,540.59
Activity 660 - Disc/Adventure Golf	93,847.00	531.18	.00	531.18	93,315.82	1	670.50
Activity 700 - Special Events	130,890.00	.00	24,000.00	.00	106,890.00	18	.00
Activity 710 - Administrative	1,186,646.00	63,482.80	.00	63,482.80	1,123,163.20	5	65,910.35
Activity 730 - Police	1,313,146.00	84,180.96	1,352.60	84,180.96	1,227,612.44	7	75,674.73
Activity 870 - Wildlife Management	43,159.00	.00	.00	.00	43,159.00	0	.00

General Fund Expense Budget by Organization

Through 01/31/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 880 - Interpretive Center/Mill	470,338.00	26,197.31	.00	26,197.31	444,140.69	6	26,052.03
Activity 881 - Farm Learning Center	1,127,027.00	51,139.31	11,000.00	51,139.31	1,064,887.69	6	55,689.34
Activity 882 - Mobile Learning Center	186,292.00	8,928.95	.00	8,928.95	177,363.05	5	9,531.18
Activity 990 - General	2,536,282.69	173,692.28	16,580.94	173,692.28	2,346,009.47	8	183,799.73
Activity 991 - Joint Government Maint	35,972.00	.00	.00	.00	35,972.00	0	.00
Location 104 - Kensington Totals	\$9,442,213.69	\$457,275.40	\$77,125.94	\$457,275.40	\$8,907,812.35	6%	\$483,401.71
Location 106 - Lower Huron/Will/Oakwoods							
Activity 180 - Natural Resources	196,488.00	733.80	.00	733.80	195,754.20	0	.00
Activity 531 - Pool	339,775.00	2,715.25	1,196.49	2,715.25	335,863.26	1	8,889.36
Activity 532 - Waterpark	1,183,460.00	13,929.37	22,301.47	13,929.37	1,147,229.16	3	11,697.85
Activity 550 - Boat Rental	10,372.00	.00	.00	.00	10,372.00	0	.00
Activity 590 - Tolling	318,775.00	5,999.34	.00	5,999.34	312,775.66	2	5,847.45
Activity 610 - Family Camping	9,850.00	167.72	.00	167.72	9,682.28	2	36.20
Activity 615 - Group Camping	380.00	.00	.00	.00	380.00	0	.00
Activity 650 - Golf Course	870,939.00	13,728.22	28,366.50	13,728.22	828,844.28	5	26,316.46
Activity 660 - Disc/Adventure Golf	300.00	.00	.00	.00	300.00	0	.00
Activity 700 - Special Events	49,000.00	537.72	.00	537.72	48,462.28	1	267.00
Activity 710 - Administrative	970,697.00	44,102.66	1,973.86	44,102.66	924,620.48	5	47,020.87
Activity 730 - Police	1,090,959.00	68,515.19	2,347.50	68,515.19	1,020,096.31	6	66,879.94
Activity 870 - Wildlife Management	25,987.00	.00	.00	.00	25,987.00	0	.00
Activity 880 - Interpretive Center/Mill	357,632.86	26,427.12	3,002.86	26,427.12	328,202.88	8	21,909.85
Activity 882 - Mobile Learning Center	338,614.00	19,115.99	.00	19,115.99	319,498.01	6	20,638.45
Activity 884 - Community Outreach	664,172.00	35,520.74	4,274.92	35,520.74	624,376.34	6	34,296.75
Activity 990 - General	2,546,435.36	120,826.21	17,540.72	120,826.21	2,408,068.43	5	139,045.24
Location 106 - Lower	\$8,973,836.22	\$352,319.33	\$81,004.32	\$352,319.33	\$8,540,512.57	5%	\$382,845.42
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 180 - Natural Resources	215,565.00	.00	.00	.00	215,565.00	0	14,127.87
Activity 550 - Boat Rental	4,080.00	.00	.00	.00	4,080.00	0	.00
Activity 580 - Cross Country Skiing	7,963.00	.00	.00	.00	7,963.00	0	.00
Activity 590 - Tolling	119,443.00	3,275.99	.00	3,275.99	116,167.01	3	2,111.53
Activity 615 - Group Camping	1,840.00	.00	.00	.00	1,840.00	0	.00
Activity 650 - Golf Course	803,077.00	13,307.03	.00	13,307.03	789,769.97	2	19,812.50
Activity 660 - Disc/Adventure Golf	18,992.00	90.00	.00	90.00	18,902.00	0	174.60
Activity 700 - Special Events	37,644.00	2,352.24	2,352.24	2,352.24	32,939.52	12	.00

General Fund Expense Budget by Organization

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Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 710 - Administrative	646,993.00	38,981.16	.00	38,981.16	608,011.84	6	38,771.40
Activity 730 - Police	683,854.00	43,789.48	2,347.50	43,789.48	637,717.02	7	33,172.15
Activity 870 - Wildlife Management	16,692.50	.00	.00	.00	16,692.50	0	.00
Activity 880 - Interpretive Center/Mill	156,615.00	8,537.89	.00	8,537.89	148,077.11	5	8,919.18
Activity 990 - General	844,668.00	44,959.01	10,010.00	44,959.01	789,698.99	7	36,904.10
Activity 991 - Joint Government Maint	33,113.00	.00	.00	.00	33,113.00	0	.00
Location 108 - Hudson	\$3,590,539.50	\$155,292.80	\$14,709.74	\$155,292.80	\$3,420,536.96	5%	\$153,993.33
Location 109 - Stony Creek							
Activity 180 - Natural Resources	266,656.00	.00	11,300.00	.00	255,356.00	4	.00
Activity 537 - Ripslide	34,088.00	.00	.00	.00	34,088.00	0	.00
Activity 538 - Beach	374,907.00	2,325.73	.00	2,325.73	372,581.27	1	2,524.46
Activity 540 - Dockage/Boat Storage	14,931.00	520.83	.00	520.83	14,410.17	3	.00
Activity 550 - Boat Rental	117,837.00	39.24	.00	39.24	117,797.76	0	117.72
Activity 580 - Cross Country Skiing	6,290.00	1,630.94	.00	1,630.94	4,659.06	26	878.74
Activity 590 - Tolling	194,723.00	5,180.58	.00	5,180.58	189,542.42	3	6,102.33
Activity 610 - Family Camping	33,663.00	.00	.00	.00	33,663.00	0	36.24
Activity 635 - Mobile Stage	3,000.00	.00	.00	.00	3,000.00	0	.00
Activity 650 - Golf Course	1,021,861.00	15,848.12	.00	15,848.12	1,006,012.88	2	26,722.49
Activity 660 - Disc/Adventure Golf	31,453.00	.00	.00	.00	31,453.00	0	621.00
Activity 700 - Special Events	88,233.00	.00	.00	.00	88,233.00	0	.00
Activity 710 - Administrative	1,009,052.00	54,028.98	.00	54,028.98	955,023.02	5	62,635.29
Activity 730 - Police	1,227,409.00	63,894.80	7,242.83	63,894.80	1,156,271.37	6	65,395.53
Activity 870 - Wildlife Management	39,764.00	.00	.00	.00	39,764.00	0	272.88
Activity 880 - Interpretive Center/Mill	408,008.00	16,477.90	617.00	16,477.90	390,913.10	4	21,920.67
Activity 882 - Mobile Learning Center	193,566.00	11,251.92	.00	11,251.92	182,314.08	6	11,090.26
Activity 990 - General	2,073,554.00	103,968.18	21,336.03	103,968.18	1,948,249.79	6	88,812.97
Activity 991 - Joint Government Maint	12,992.00	.00	.00	.00	12,992.00	0	.00
Location 109 - Stony Creek Totals	\$7,151,987.00	\$275,167.22	\$40,495.86	\$275,167.22	\$6,836,323.92	4%	\$287,130.58
Location 112 - Lake Erie							
Activity 180 - Natural Resources	73,624.00	.00	.00	.00	73,624.00	0	.00
Activity 531 - Pool	239,824.00	780.68	.00	780.68	239,043.32	0	2,288.84
Activity 540 - Dockage/Boat Storage	150,544.00	1,985.17	5,000.00	1,985.17	143,558.83	5	2,176.59
Activity 590 - Tolling	83,539.00	3,774.26	.00	3,774.26	79,764.74	5	3,738.93
Activity 640 - Shelter Reservations	500.00	.00	.00	.00	500.00	0	.00

General Fund Expense Budget by Organization

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Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 112 - Lake Erie							
Activity 650 - Golf Course	903,297.00	14,082.35	.00	14,082.35	889,214.65	2	30,391.14
Activity 700 - Special Events	53,510.00	275.00	.00	275.00	53,235.00	1	267.00
Activity 710 - Administrative	793,829.00	41,111.89	.00	41,111.89	752,717.11	5	44,705.08
Activity 730 - Police	923,454.00	54,494.11	2,347.50	54,494.11	866,612.39	6	56,461.79
Activity 870 - Wildlife Management	29,509.00	.00	.00	.00	29,509.00	0	.00
Activity 880 - Interpretive Center/Mill	355,767.00	15,384.40	.00	15,384.40	340,382.60	4	29,094.25
Activity 990 - General	1,220,622.00	78,478.93	7,366.39	78,478.93	1,134,776.68	7	70,650.13
Location 112 - Lake Erie Totals	\$4,828,019.00	\$210,366.79	\$14,713.89	\$210,366.79	\$4,602,938.32	5%	\$239,773.75
Location 113 - Wolcott							
Activity 180 - Natural Resources	54,624.00	.00	.00	.00	54,624.00	0	.00
Activity 590 - Tolling	10,095.00	.00	.00	.00	10,095.00	0	2.27
Activity 615 - Group Camping	6,417.00	457.31	.00	457.31	5,959.69	7	402.94
Activity 630 - Activity Center Rental	36,461.00	1,647.78	.00	1,647.78	34,813.22	5	1,056.04
Activity 700 - Special Events	7,500.00	.00	.00	.00	7,500.00	0	.00
Activity 710 - Administrative	53,816.00	5,235.46	.00	5,235.46	48,580.54	10	5,014.64
Activity 730 - Police	100,855.00	.00	.00	.00	100,855.00	0	.00
Activity 880 - Interpretive Center/Mill	66,324.00	3,062.62	.00	3,062.62	63,261.38	5	4,540.57
Activity 881 - Farm Learning Center	1,130,566.00	56,508.31	.00	56,508.31	1,074,057.69	5	52,400.99
Activity 990 - General	314,815.00	14,089.05	4,689.97	14,089.05	296,035.98	6	16,518.03
Location 113 - Wolcott Totals	\$1,781,473.00	\$81,000.53	\$4,689.97	\$81,000.53	\$1,695,782.50	5%	\$79,935.48
Location 115 - Indian Springs							
Activity 180 - Natural Resources	200,263.00	3,890.59	.00	3,890.59	196,372.41	2	.00
Activity 535 - Sprayzone	48,158.00	846.44	.00	846.44	47,311.56	2	700.30
Activity 580 - Cross Country Skiing	7,344.00	.00	.00	.00	7,344.00	0	.00
Activity 590 - Tolling	77,874.00	2,772.19	.00	2,772.19	75,101.81	4	2,305.89
Activity 630 - Activity Center Rental	33,637.00	478.02	.00	478.02	33,158.98	1	318.72
Activity 650 - Golf Course	935,886.00	18,069.86	.00	18,069.86	917,816.14	2	23,616.28
Activity 700 - Special Events	13,500.00	39.25	.00	39.25	13,460.75	0	.00
Activity 710 - Administrative	338,934.00	18,316.94	.00	18,316.94	320,617.06	5	21,877.69
Activity 730 - Police	124,405.00	.00	.00	.00	124,405.00	0	2,200.53
Activity 870 - Wildlife Management	2.00	.00	.00	.00	2.00	0	93.00
Activity 883 - Environmental Disc	517,975.00	37,054.73	.00	37,054.73	480,920.27	7	29,653.53
Activity 990 - General	392,971.00	28,488.50	13,293.85	28,488.50	351,188.65	11	26,972.65
Location 115 - Indian Springs Totals	\$2,690,949.00	\$109,956.52	\$13,293.85	\$109,956.52	\$2,567,698.63	5%	\$107,738.59

General Fund Expense Budget by Organization

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Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 116 - Huron Meadows							
Activity 180 - Natural Resources	84,095.00	3,893.63	5,000.00	3,893.63	75,201.37	11	6,217.20
Activity 580 - Cross Country Skiing	84,483.00	17,888.94	.00	17,888.94	66,594.06	21	22,225.12
Activity 590 - Tolling	2,014.00	.00	.00	.00	2,014.00	0	.00
Activity 650 - Golf Course	858,495.00	15,139.00	.00	15,139.00	843,356.00	2	24,123.40
Activity 700 - Special Events	5,000.00	.00	.00	.00	5,000.00	0	.00
Activity 710 - Administrative	90,397.00	4,021.87	.00	4,021.87	86,375.13	4	6,745.24
Activity 730 - Police	203,658.00	.00	.00	.00	203,658.00	0	7,307.65
Activity 990 - General	303,972.00	16,727.69	9,179.90	16,727.69	278,064.41	9	8,897.34
Location 116 - Huron Meadows Totals	\$1,632,114.00	\$57,671.13	\$14,179.90	\$57,671.13	\$1,560,262.97	4%	\$75,515.95
Function 8 - Operations Totals	\$47,355,670.05	\$1,980,961.00	\$297,419.42	\$1,980,961.00	\$45,077,289.63	5%	\$2,085,706.32
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 100 - Executive	1,377,551.00	51,279.09	6,776.70	51,279.09	1,319,495.21	4	47,087.05
Activity 102 - Diversity, Equity &	711,775.20	31,556.24	.00	31,556.24	680,218.96	4	34,125.29
Activity 110 - Finance Department	1,285,361.00	63,731.54	31,188.54	63,731.54	1,190,440.92	7	64,085.09
Activity 120 - Human Resource	989,851.00	64,020.55	.00	64,020.55	925,830.45	6	44,697.35
Activity 130 -	2,647,427.00	81,932.44	3,600.00	81,932.44	2,561,894.56	3	58,757.42
Activity 140 - Information Technology	2,271,272.00	189,874.95	.00	189,874.95	2,081,397.05	8	258,839.20
Activity 150 - Purchasing Department	310,070.00	19,616.76	.00	19,616.76	290,453.24	6	18,692.94
Activity 180 - Natural Resources	758,856.00	63,101.37	5,100.00	63,101.37	690,654.63	9	54,536.65
Activity 190 - Planning	1,078,532.13	59,800.15	28,730.33	59,800.15	990,001.65	8	46,876.50
Activity 192 - Engineering	2,537,832.46	99,761.49	348,549.74	99,761.49	2,089,521.23	18	58,210.30
Activity 700 - Special Events	20,000.00	.00	.00	.00	20,000.00	0	1,652.25
Activity 710 - Administrative	886,355.00	33,656.52	20,160.00	33,656.52	832,538.48	6	54,373.75
Activity 730 - Police	950,804.00	49,781.50	(994.60)	49,781.50	902,017.10	5	49,564.68
Activity 880 - Interpretive Center/Mill	301,026.00	13,238.40	793.32	13,238.40	286,994.28	5	13,711.60
Activity 991 - Joint Government Maint	1,290,500.00	.00	.00	.00	1,290,500.00	0	.00
Location 100 - Administrative Office	\$17,417,212.79	\$821,351.00	\$443,904.03	\$821,351.00	\$16,151,957.76	7%	\$805,210.07
Function 9 - Administration Totals	\$17,417,212.79	\$821,351.00	\$443,904.03	\$821,351.00	\$16,151,957.76	7%	\$805,210.07
EXPENSE TOTALS	\$79,094,516.72	\$2,825,625.62	\$2,218,854.02	\$2,825,625.62	\$74,050,037.08	6%	\$3,198,360.05
Fund 10 - General Fund Totals	\$79,094,516.72	\$2,825,625.62	\$2,218,854.02	\$2,825,625.62	\$74,050,037.08		\$3,198,360.05
Grand Totals	\$79,094,516.72	\$2,825,625.62	\$2,218,854.02	\$2,825,625.62	\$74,050,037.08		\$3,198,360.05

Suppl Maj Mnt Fund Balance Sheet

Through 01/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Special Revenue Funds				
Fund 20 - Supplemental Maj Mnt Fund				
ASSETS				
ASSETS				
INVESTMENTS				
Comerica Restricted Funds	5,946,448.67	5,712,373.40	234,075.27	4.10
INVESTMENTS Totals	\$5,946,448.67	\$5,712,373.40	\$234,075.27	4.10%
ASSETS Totals	\$5,946,448.67	\$5,712,373.40	\$234,075.27	4.10%
ASSETS TOTALS	\$5,946,448.67	\$5,712,373.40	\$234,075.27	4.10%
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Contract Retainage Payabl	(.01)	(.01)	.00	.00
CURRENT LIABILITIES Totals	(\$0.01)	(\$0.01)	\$0.00	0.00%
LIABILITIES Totals	(\$0.01)	(\$0.01)	\$0.00	0.00%
LIABILITIES TOTALS	(\$0.01)	(\$0.01)	\$0.00	0.00%
FUND EQUITY				
FUND BALANCE				
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	5,691,285.20	5,691,285.20	.00	.00
UNASSIGNED FUND BALANCE Totals	\$5,691,285.20	\$5,691,285.20	\$0.00	0.00%
FUND BALANCE Totals	\$5,691,285.20	\$5,691,285.20	\$0.00	0.00%
FUND EQUITY TOTALS Prior to Current Year Changes	\$5,691,285.20	\$5,691,285.20	\$0.00	0.00%
Prior Year Fund Equity Adjustment	(236,918.53)			
Fund Revenues	(18,244.95)			
Fund Expenses	.00			
FUND EQUITY TOTALS	\$5,946,448.68	\$5,691,285.20	\$255,163.48	4.48%
LIABILITIES AND FUND EQUITY	\$5,946,448.67	\$5,691,285.19	\$255,163.48	4.48%
Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$21,088.21	(\$21,088.21)	(100.00%)
Fund Type Special Revenue Funds Totals	\$0.00	\$21,088.21	(\$21,088.21)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$21,088.21	(\$21,088.21)	(100.00%)
Grand Totals	\$0.00	\$21,088.21	(\$21,088.21)	(100.00%)

Supplemental Maj Mnt Fund Revenue Budget Performance

Fiscal Year to Date 01/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 20 - Supplemental Maj Mnt Fund								
Function 9 - Administration								
REVENUE								
<i>Revenue</i>								
4500	Interest Income	.00	18,244.95	.00	18,244.95	(18,244.95)	+++	21,088.21
	<i>Revenue Totals</i>	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)	+++	\$21,088.21
	REVENUE TOTALS	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)	+++	\$21,088.21
	Function 9 - Administration Totals	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)	+++	\$21,088.21
	Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)		\$21,088.21
	Grand Totals	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)		\$21,088.21

Supplemental Maj Mnt Fund Revenue Budget by Organization

Through 01/31/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 20 - Supplemental Maj Mnt Fund							
REVENUE							
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 990 - General							
Category 70 - Other	.00	18,244.95	.00	18,244.95	(18,244.95)	+++	21,088.21
Activity 990 - General Totals	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)	+++	\$21,088.21
Location 100 - Administrative Office	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)	+++	\$21,088.21
Function 9 - Administration Totals	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)	+++	\$21,088.21
REVENUE TOTALS	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)	+++	\$21,088.21
Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)		\$21,088.21
Grand Totals	\$0.00	\$18,244.95	\$0.00	\$18,244.95	(\$18,244.95)		\$21,088.21

Supplemental Maj Mnt Fund Expense Budget Performance

Fiscal Year to Date 01/31/26
Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD

Supplemental Maj Mnt Fund Expense Budget by Organization

Through 01/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD

Capital Project Fund Balance Sheet

Through 01/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Capital Projects Funds				
Fund 80 - Capital Projects Fund				
ASSETS				
ASSETS				
INVESTMENTS				
Flagstar Bank/C.D.	586,016.27	532,934.70	53,081.57	9.96
Public Service Credit Union	2,881,871.88	2,771,397.18	110,474.70	3.99
CIBC Bank/C.D.	2,302,709.52	2,205,243.91	97,465.61	4.42
Comerica Bank Govt Fund	24,960,915.63	21,285,590.62	3,675,325.01	17.27
Comerica Bank Const Sav	267,481.96	.00	267,481.96	+++
INVESTMENTS Totals	\$30,998,995.26	\$26,795,166.41	\$4,203,828.85	15.69%
OTHER ASSETS				
Due From Other Funds	465,400.00	174,363.92	291,036.08	166.91
Due From Grants	1,458,760.00	3,170.00	1,455,590.00	45,917.67
OTHER ASSETS Totals	\$1,924,160.00	\$177,533.92	\$1,746,626.08	983.83%
ASSETS Totals	\$32,923,155.26	\$26,972,700.33	\$5,950,454.93	22.06%
ASSETS TOTALS	\$32,923,155.26	\$26,972,700.33	\$5,950,454.93	22.06%
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Vouchers Payable	.00	325.64	(325.64)	(100.00)
Due To	2,641,964.12	823,295.73	1,818,668.39	220.90
Deferred Revenue	3,958,760.00	2,500,000.00	1,458,760.00	58.35
CURRENT LIABILITIES Totals	\$6,600,724.12	\$3,323,621.37	\$3,277,102.75	98.60%
LIABILITIES Totals	\$6,600,724.12	\$3,323,621.37	\$3,277,102.75	98.60%
LIABILITIES TOTALS	\$6,600,724.12	\$3,323,621.37	\$3,277,102.75	98.60%
FUND EQUITY				
FUND BALANCE				
ASSIGNED FUND BALANCE				
Planned Use of Fund Balance	9,111,955.79	9,111,955.79	.00	.00
ASSIGNED FUND BALANCE Totals	\$9,111,955.79	\$9,111,955.79	\$0.00	0.00%
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	(9,111,955.79)	(9,111,955.79)	.00	.00
UNASSIGNED FUND BALANCE Totals	(\$9,111,955.79)	(\$9,111,955.79)	\$0.00	0.00%
FUND BALANCE Totals	\$0.00	\$0.00	\$0.00	+++
FUND EQUITY TOTALS Prior to Current Year Changes	\$0.00	\$0.00	\$0.00	+++
Prior Year Fund Equity Adjustment	(26,666,105.91)			

Capital Project Fund Balance Sheet

Through 01/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Capital Projects Funds				
Fund Revenues	(36,126.63)			
Fund Expenses	379,801.40			
FUND EQUITY TOTALS	\$26,322,431.14	\$0.00	\$26,322,431.14	+++
LIABILITIES AND FUND EQUITY	\$32,923,155.26	\$3,323,621.37	\$29,599,533.89	890.58%
Fund 80 - Capital Projects Fund Totals	\$0.00	\$23,649,078.96	(\$23,649,078.96)	(100.00%)
Fund Type Capital Projects Funds Totals	\$0.00	\$23,649,078.96	(\$23,649,078.96)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$23,649,078.96	(\$23,649,078.96)	(100.00%)
Grand Totals	\$0.00	\$23,649,078.96	(\$23,649,078.96)	(100.00%)

Capital Project Revenue Budget Performance

Fiscal Year to Date 01/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 80 - Capital Projects Fund								
Function 2 - Transfer								
REVENUE								
<i>Revenue</i>								
6000	Transfer In - General Fund							
6000.10	Transfer In - General Fund	9,344,549.00	.00	.00	.00	9,344,549.00	0	.00
	6000 - Transfer In - General Fund	\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$0.00
	<i>Revenue Totals</i>	\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$0.00
	REVENUE TOTALS	\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$0.00
	Function 2 - Transfer Totals	\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$0.00
Function 9 - Administration								
REVENUE								
<i>Revenue</i>								
4400	Grant Revenue	500,000.00	.00	.00	.00	500,000.00	0	.00
4500	Interest Income	.00	36,126.63	.00	36,126.63	(36,126.63)	+++	11,619.16
	<i>Revenue Totals</i>	\$500,000.00	\$36,126.63	\$0.00	\$36,126.63	\$463,873.37	7%	\$11,619.16
	REVENUE TOTALS	\$500,000.00	\$36,126.63	\$0.00	\$36,126.63	\$463,873.37	7%	\$11,619.16
	Function 9 - Administration Totals	\$500,000.00	\$36,126.63	\$0.00	\$36,126.63	\$463,873.37	7%	\$11,619.16
	Fund 80 - Capital Projects Fund Totals	\$9,844,549.00	\$36,126.63	\$0.00	\$36,126.63	\$9,808,422.37		\$11,619.16
	Grand Totals	\$9,844,549.00	\$36,126.63	\$0.00	\$36,126.63	\$9,808,422.37		\$11,619.16

Capital Project Revenue Budget by Organization

Through 01/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
REVENUE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	9,344,549.00	.00	.00	.00	9,344,549.00	0	14,240,507.00
Location 100 - Administrative Office	\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$14,240,507.00
Function 2 - Transfer Totals	\$9,344,549.00	\$0.00	\$0.00	\$0.00	\$9,344,549.00	0%	\$14,240,507.00
Function 5 - Capital							
Location 102 - Lake St. Clair							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Location 102 - Lake St. Clair Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function 5 - Capital Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 990 - General	500,000.00	36,126.63	.00	36,126.63	463,873.37	7	2,345,847.12
Location 100 - Administrative Office	\$500,000.00	\$36,126.63	\$0.00	\$36,126.63	\$463,873.37	7%	\$2,345,847.12
Function 9 - Administration Totals	\$500,000.00	\$36,126.63	\$0.00	\$36,126.63	\$463,873.37	7%	\$2,345,847.12
REVENUE TOTALS	\$9,844,549.00	\$36,126.63	\$0.00	\$36,126.63	\$9,808,422.37	0%	\$16,586,354.12
Fund 80 - Capital Projects Fund Totals	\$9,844,549.00	\$36,126.63	\$0.00	\$36,126.63	\$9,808,422.37		\$16,586,354.12
Grand Totals	\$9,844,549.00	\$36,126.63	\$0.00	\$36,126.63	\$9,808,422.37		\$16,586,354.12

Capital Project Expense Budget Performance

Fiscal Year to Date 01/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 80 - Capital Projects Fund								
Function 2 - Transfer								
EXPENSE								
<i>Expenditures</i>								
9965	Transfer Out - General Fund							
9965.10	Transfer Out - General Fund	130.09	.00	.00	.00	130.09	0	.00
	9965 - Transfer Out - General Fund	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
	<i>Expenditures Totals</i>	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
	EXPENSE TOTALS	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$0.00
	Function 2 - Transfer Totals	(\$130.09)	\$0.00	\$0.00	\$0.00	(\$130.09)	0%	\$0.00
Function 5 - Capital								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	386,129.00	27,706.06	.00	27,706.06	358,422.94	7	26,682.48
9013	FT Benefits Pd to Emps	22,536.00	1,381.47	.00	1,381.47	21,154.53	6	1,557.59
9014	FT Benefits Pd for Emps	168,984.00	10,358.99	.00	10,358.99	158,625.01	6	11,204.14
	<i>Personnel Services Totals</i>	\$577,649.00	\$39,446.52	\$0.00	\$39,446.52	\$538,202.48	7%	\$39,444.21
<i>Contractual Services</i>								
9410	Professional Services	133,446.15	1,000.00	122,104.65	1,000.00	10,341.50	92	.00
9420	Outside Services	16,398,835.47	339,354.88	6,811,488.73	339,354.88	9,247,991.86	44	(10,594.58)
	<i>Contractual Services Totals</i>	\$16,532,281.62	\$340,354.88	\$6,933,593.38	\$340,354.88	\$9,258,333.36	44%	(\$10,594.58)
	EXPENSE TOTALS	\$17,109,930.62	\$379,801.40	\$6,933,593.38	\$379,801.40	\$9,796,535.84	43%	\$28,849.63
	Function 5 - Capital Totals	(\$17,109,930.62)	(\$379,801.40)	(\$6,933,593.38)	(\$379,801.40)	(\$9,796,535.84)	43%	(\$28,849.63)
	Fund 80 - Capital Projects Fund Totals	\$17,110,060.71	\$379,801.40	\$6,933,593.38	\$379,801.40	\$9,796,665.93		\$28,849.63
	Grand Totals	\$17,110,060.71	\$379,801.40	\$6,933,593.38	\$379,801.40	\$9,796,665.93		\$28,849.63

Capital Project Expense Budget by Organization

Through 01/31/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	130.09	.00	.00	.00	130.09	0	278.93
Location 100 - Administrative Office	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$278.93
Function 2 - Transfer Totals	\$130.09	\$0.00	\$0.00	\$0.00	\$130.09	0%	\$278.93
Function 5 - Capital							
Location 100 - Administrative Office							
Activity 192 - Engineering	475,512.01	.00	.00	.00	475,512.01	0	.00
Activity 990 - General	509.21	77.83	.00	77.83	431.38	15	5,805.88
Location 100 - Administrative Office	\$476,021.22	\$77.83	\$0.00	\$77.83	\$475,943.39	0%	\$5,805.88
Location 102 - Lake St. Clair							
Activity 531 - Pool	2,000,000.00	.00	.00	.00	2,000,000.00	0	.00
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	27,600.00	.00	44,800.00	.00	(17,200.00)	162	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 940 - Heart Lab-LSC	.00	.00	.00	.00	.00	+++	.00
Activity 990 - General	4,102,970.04	42,356.53	925,889.16	42,356.53	3,134,724.35	24	3,718,985.57
Location 102 - Lake St. Clair Totals	\$6,130,570.04	\$42,356.53	\$970,689.16	\$42,356.53	\$5,117,524.35	17%	\$3,718,985.57
Location 104 - Kensington							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	36,075.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	87,800.00	.00	52,800.00	.00	35,000.00	60	600.00
Activity 650 - Golf Course	200,000.00	.00	.00	.00	200,000.00	0	.00
Activity 660 - Disc/Adventure Golf	.00	.00	.00	.00	.00	+++	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 881 - Farm Learning Center	300,000.00	.00	.00	.00	300,000.00	0	.00
Activity 990 - General	710,000.00	.00	.00	.00	710,000.00	0	457,171.49
Location 104 - Kensington Totals	\$1,297,800.00	\$0.00	\$52,800.00	\$0.00	\$1,245,000.00	4%	\$493,846.49
Location 106 - Lower Huron/Will/Oakwoods							
Activity 532 - Waterpark	.00	.00	.00	.00	.00	+++	.00
Activity 610 - Family Camping	28,116.96	4,590.53	23,225.73	4,590.53	300.70	99	1,340,681.74
Activity 650 - Golf Course	277,673.53	.00	277,673.53	.00	.00	100	142,381.83
Activity 660 - Disc/Adventure Golf	.00	.00	.00	.00	.00	+++	9,991.95
Activity 710 - Administrative	.00	.00	.00	.00	.00	+++	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00

Through 01/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 5 - Capital							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 990 - General	84,928.20	1,851.65	77,596.36	1,851.65	5,480.19	94	2,517,586.44
Location 106 - Lower	\$390,718.69	\$6,442.18	\$378,495.62	\$6,442.18	\$5,780.89	99%	\$4,010,641.96
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 590 - Tolling	.00	.00	.00	.00	.00	+++	.00
Activity 650 - Golf Course	2,002,954.51	.00	.00	.00	2,002,954.51	0	.00
Activity 990 - General	(712,889.88)	942.07	28,983.90	942.07	(742,815.85)	-4	1,543,511.91
Location 108 - Hudson	\$1,290,064.63	\$942.07	\$28,983.90	\$942.07	\$1,260,138.66	2%	\$1,543,511.91
Location 109 - Stony Creek							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	.00	.00	.00	.00	.00	+++	.00
Activity 650 - Golf Course	402,279.48	.00	.00	.00	402,279.48	0	38,740.00
Activity 990 - General	953,564.29	1,000.00	19,541.31	1,000.00	933,022.98	2	730,291.60
Location 109 - Stony Creek Totals	\$1,355,843.77	\$1,000.00	\$19,541.31	\$1,000.00	\$1,335,302.46	2%	\$769,031.60
Location 112 - Lake Erie							
Activity 531 - Pool	5,782,589.46	326,541.59	5,301,993.63	326,541.59	154,054.24	97	2,526,109.21
Activity 650 - Golf Course	3,766.14	974.29	.00	974.29	2,791.85	26	84,335.73
Activity 990 - General	.00	.00	.00	.00	.00	+++	122,464.14
Location 112 - Lake Erie Totals	\$5,786,355.60	\$327,515.88	\$5,301,993.63	\$327,515.88	\$156,846.09	97%	\$2,732,909.08
Location 113 - Wolcott							
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 881 - Farm Learning Center	.00	.00	.00	.00	.00	+++	80.23
Activity 990 - General	160,327.40	.00	160,327.40	.00	.00	100	60,477.20
Location 113 - Wolcott Totals	\$160,327.40	\$0.00	\$160,327.40	\$0.00	\$0.00	100%	\$60,557.43
Location 115 - Indian Springs							
Activity 650 - Golf Course	22,229.27	1,466.91	20,762.36	1,466.91	.00	100	60,711.14
Activity 990 - General	200,000.00	.00	.00	.00	200,000.00	0	.00
Location 115 - Indian Springs Totals	\$222,229.27	\$1,466.91	\$20,762.36	\$1,466.91	\$200,000.00	10%	\$60,711.14
Location 116 - Huron Meadows							
Activity 650 - Golf Course	.00	.00	.00	.00	.00	+++	190,277.65
Activity 990 - General	.00	.00	.00	.00	.00	+++	.00
Location 116 - Huron Meadows Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$190,277.65

Capital Project Expense Budget by Organization

Through 01/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 5 - Capital Totals	\$17,109,930.62	\$379,801.40	\$6,933,593.38	\$379,801.40	\$9,796,535.84	43%	\$13,586,278.71
EXPENSE TOTALS	\$17,110,060.71	\$379,801.40	\$6,933,593.38	\$379,801.40	\$9,796,665.93	43%	\$13,586,557.64
Fund 80 - Capital Projects Fund Totals	\$17,110,060.71	\$379,801.40	\$6,933,593.38	\$379,801.40	\$9,796,665.93		\$13,586,557.64
Grand Totals	\$17,110,060.71	\$379,801.40	\$6,933,593.38	\$379,801.40	\$9,796,665.93		\$13,586,557.64

Payment Register

Payment Dates 01/01/26 - 01/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278439	01/08/2026	Voided	Cancel invoice	01/13/2026	Accounts Payable	Briles, Janet	112.84	
278466	01/08/2026	Open			Accounts Payable	Fidelity Security Life Insurance Co.	1,987.47	
278477	01/08/2026	Open			Accounts Payable	Inch Memorials	302.00	
278480	01/08/2026	Open			Accounts Payable	Kuhn, Nannette	150.00	
278484	01/08/2026	Open			Accounts Payable	Macomb Symphony Orchestra	1,950.00	
278489	01/08/2026	Open			Accounts Payable	Midland Credit Management, INC	185.11	
278491	01/08/2026	Open			Accounts Payable	Mr. C's Car Wash #4 LLC	60.00	
278511	01/08/2026	Open			Accounts Payable	Vega, Denise	150.00	
278519	01/15/2026	Open			Accounts Payable	3Sixty Interactive, Inc	3,200.00	
278558	01/15/2026	Open			Accounts Payable	Great Lakes Educators of Aquatic & Marine	30.00	
278575	01/15/2026	Open			Accounts Payable	Macomb County Assoc of C O P	50.00	
278577	01/15/2026	Open			Accounts Payable	Marans, Robert W	250.00	
278578	01/15/2026	Open			Accounts Payable	Matrix Consulting Engineers, Inc	1,164.50	
278579	01/15/2026	Open			Accounts Payable	Matrix Consulting Engineers, Inc	196.00	
278588	01/15/2026	Open			Accounts Payable	Miss Dig System, Inc.	978.62	
278590	01/15/2026	Voided	Cancel invoice	01/27/2026	Accounts Payable	Muchmore Harrington Smalley and	5,000.00	
278595	01/15/2026	Open			Accounts Payable	Parsons, Lisa	106.40	
278600	01/15/2026	Open			Accounts Payable	Shelby, Charter Township Of	1,529.98	
278605	01/15/2026	Open			Accounts Payable	Terminix Ehrlich	957.92	
278607	01/15/2026	Open			Accounts Payable	Tyler Technologies	1,800.00	
278611	01/15/2026	Open			Accounts Payable	Way Detroit	711.73	
278613	01/15/2026	Voided	Cancel invoice	01/27/2026	Accounts Payable	Wildflower Association of Michigan	25.00	
278618	01/22/2026	Open			Accounts Payable	Atomic Cleaning Systems	639.86	
278622	01/22/2026	Open			Accounts Payable	DTE Energy	1,037.07	
278626	01/22/2026	Open			Accounts Payable	Mast, Daniel	1,430.00	
278627	01/22/2026	Open			Accounts Payable	Milford, Charter Township of	928.21	
278632	01/22/2026	Open			Accounts Payable	Performance Environmental Service, Inc.	1,100.00	
278633	01/22/2026	Voided	Duplicate	01/28/2026	Accounts Payable	Petty Cash-Lower Huron	294.04	
278636	01/22/2026	Open			Accounts Payable	Sugar Bush Supplies Co Inc	801.00	
278637	01/29/2026	Open			Accounts Payable	ACME PartyWorks	2,352.24	
278638	01/29/2026	Open			Accounts Payable	Advance Auto Parts AAP Financial Services	590.41	
278639	01/29/2026	Open			Accounts Payable	Allen Park Public Schools	420.00	
278640	01/29/2026	Open			Accounts Payable	Andersen, Les	550.00	
278641	01/29/2026	Open			Accounts Payable	Big PDQ	460.75	
278642	01/29/2026	Open			Accounts Payable	Blue Care Network of Michigan	277,828.08	
278643	01/29/2026	Open			Accounts Payable	Blue Cross/Blue Shield Of Mich	165,726.69	

Payment Register

Payment Dates 01/01/26 - 01/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278644	01/29/2026	Open			Accounts Payable	Briles, Janet	446.20	
278645	01/29/2026	Open			Accounts Payable	Chapter 13 Trustee of Flint, Melissa A.	119.08	
278646	01/29/2026	Open			Accounts Payable	Consumers Energy Company	2,116.25	
278647	01/29/2026	Open			Accounts Payable	Delta Dental	20,901.69	
278648	01/29/2026	Open			Accounts Payable	DTE Energy	7,383.38	
278649	01/29/2026	Open			Accounts Payable	DTE Energy	12,004.81	
278650	01/29/2026	Open			Accounts Payable	DTE Energy	8,597.46	
278651	01/29/2026	Open			Accounts Payable	DTE Energy	11,804.49	
278652	01/29/2026	Open			Accounts Payable	DTE Energy	179.52	
278653	01/29/2026	Open			Accounts Payable	DTE Energy	1,470.68	
278654	01/29/2026	Open			Accounts Payable	Eco-Counter Inc	1,440.00	
278655	01/29/2026	Open			Accounts Payable	Flint New Holland Inc	293.48	
278656	01/29/2026	Open			Accounts Payable	Fraser Mechanical, Inc.	783.92	
278657	01/29/2026	Open			Accounts Payable	Giffels Webster	1,000.00	
278658	01/29/2026	Open			Accounts Payable	Global Music Rights, LLC	850.00	
278659	01/29/2026	Open			Accounts Payable	Green Oak Tire, Inc	26.95	
278660	01/29/2026	Open			Accounts Payable	Harrison Township	6,801.90	
278661	01/29/2026	Open			Accounts Payable	Huron Charter Township	12,906.06	
278662	01/29/2026	Open			Accounts Payable	Huron Valley Schools	250.00	
278663	01/29/2026	Open			Accounts Payable	Kennedy Industries Inc	8,450.00	
278664	01/29/2026	Open			Accounts Payable	Michigan Agritourism	199.00	
278665	01/29/2026	Open			Accounts Payable	Michigan Assn Of Police Chiefs	330.00	
278666	01/29/2026	Open			Accounts Payable	Michigan Municipal League	4,100.00	
278667	01/29/2026	Open			Accounts Payable	Michigan Recreation & Park Association	3,170.00	
278668	01/29/2026	Open			Accounts Payable	Mission Communications, LLC	2,672.00	
278669	01/29/2026	Open			Accounts Payable	Motorola	3,000.00	
278670	01/29/2026	Open			Accounts Payable	Muchmore Harrington Smalley and	6,000.00	
278671	01/29/2026	Open			Accounts Payable	Oakland County	1,514.00	
278672	01/29/2026	Open			Accounts Payable	Payscale Inc	20,000.00	
278673	01/29/2026	Open			Accounts Payable	Penchura, LLC	10,206.00	
278674	01/29/2026	Open			Accounts Payable	Pitney Bowes Bank, Inc. Reserve Account	3,000.00	
278675	01/29/2026	Open			Accounts Payable	Pitney Bowes Bank, Inc. Reserve Account	500.00	
278676	01/29/2026	Open			Accounts Payable	Police Officers Association Of Michigan	383.00	
278677	01/29/2026	Open			Accounts Payable	Police Officers Labor Council	2,702.83	
278678	01/29/2026	Open			Accounts Payable	Rauhorn Electric Inc	17,612.51	
278679	01/29/2026	Open			Accounts Payable	Repairs Unlimited, Inc	2,710.88	

Payment Register

Payment Dates 01/01/26 - 01/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278680	01/29/2026	Open			Accounts Payable	Roberts Dairy Service, Inc	816.19	
278681	01/29/2026	Open			Accounts Payable	Romeo Printing Co Inc	85.30	
278682	01/29/2026	Open			Accounts Payable	Schindler Elevator Corp	4,318.63	
278683	01/29/2026	Open			Accounts Payable	SEI Private Trust Company	7,870.27	
278684	01/29/2026	Open			Accounts Payable	SEMCO Energy	3,312.25	
278685	01/29/2026	Open			Accounts Payable	Simon, Lauren	5.00	
278686	01/29/2026	Open			Accounts Payable	Spence Brothers	320,034.23	
278687	01/29/2026	Open			Accounts Payable	SurveyMonkey.com, LLC	3,312.00	
278688	01/29/2026	Open			Accounts Payable	UKG Kronos Systems, LLC	2,716.77	
278689	01/29/2026	Open			Accounts Payable	Versapro Restoration and Construction	927.50	
278690	01/29/2026	Open			Accounts Payable	Washtenaw County Treasurer	462.93	
278691	01/29/2026	Open			Accounts Payable	Waste Mgmt - East	248.50	
278692	01/29/2026	Open			Accounts Payable	Webster & Garner Inc.	6,505.29	
278693	01/29/2026	Open			Accounts Payable	Weingartz Supply Company	7,419.93	
278694	01/29/2026	Open			Accounts Payable	Wildflower Association of Michigan	70.00	
278695	01/29/2026	Open			Accounts Payable	Zoro Corporation	85.94	
Payment Type Check Totals							88 Payments	\$1,009,172.74
Payment Type EFT								
8139	01/02/2026	Open			Accounts Payable	Equitable - Individual	5,675.00	
8140	01/02/2026	Open			Accounts Payable	HCMA Flexible Spending	1,119.22	
8141	01/02/2026	Open			Accounts Payable	Michigan , State of	34,157.78	
8142	01/02/2026	Open			Accounts Payable	MISDU	2,415.82	
8143	01/02/2026	Open			Accounts Payable	United States Treasury	221,380.88	
8144	01/02/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	10,172.73	
8145	01/02/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	37,291.82	
8146	01/02/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	50,900.41	
8147	01/02/2026	Open			Accounts Payable	Health Equity Employer Services	19,077.55	
8150	01/09/2026	Open			Accounts Payable	Equitable - Individual	2,575.60	
8151	01/09/2026	Open			Accounts Payable	Health Equity Employer Services	195,535.64	
8152	01/09/2026	Open			Accounts Payable	Michigan , State of	8,452.52	
8153	01/09/2026	Open			Accounts Payable	United States Treasury	76,508.26	
8154	01/09/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	12,870.51	
8155	01/16/2026	Open			Accounts Payable	Equitable - Individual	5,975.00	
8156	01/16/2026	Open			Accounts Payable	HCMA Flexible Spending	1,119.22	
8157	01/16/2026	Open			Accounts Payable	Health Equity Employer Services	17,724.58	
8158	01/16/2026	Open			Accounts Payable	Michigan , State of	36,648.73	

Payment Register

Payment Dates 01/01/26 - 01/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type EFT								
8159	01/16/2026	Open			Accounts Payable	MISDU	2,460.98	
8160	01/16/2026	Open			Accounts Payable	United States Treasury	242,978.03	
8161	01/16/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	10,179.65	
8162	01/16/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	38,660.20	
8163	01/16/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	50,981.28	
8164	01/30/2026	Open			Accounts Payable	Equitable - Individual	5,975.00	
8165	01/30/2026	Open			Accounts Payable	HCMA Flexible Spending	1,119.22	
8166	01/30/2026	Open			Accounts Payable	Health Equity Employer Services	17,870.73	
8167	01/30/2026	Open			Accounts Payable	Michigan , State of	34,037.91	
8168	01/30/2026	Open			Accounts Payable	MISDU	2,547.68	
8169	01/30/2026	Open			Accounts Payable	United States Treasury	221,201.70	
8170	01/30/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	10,214.38	
8171	01/30/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	38,699.13	
8172	01/30/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	51,126.89	
Payment Type EFT Totals 32 Payments							<u>\$1,467,654.05</u>	
Bank Account 1-Comerica - Comerica Bank Checking Totals 120 Payments							<u>\$2,476,826.79</u>	

Payment Register

Payment Dates 01/01/26 - 01/31/26

Bank Account **PR - Comerica Bank Payroll**

Payment Type **Check**

Status	Count	Transaction Amount	Reconciled Amount
Open	44	27,218.80	.00
Voided	0	.00	.00
Stopped	0	.00	.00
Totals	44	\$27,218.80	\$0.00

Payment Type **EFT**

Status	Count	Transaction Amount	Reconciled Amount
Open	0	.00	\$0.00
Voided	0	\$0.00	\$0.00
Totals	0	\$0.00	\$0.00

Bank Account **PR - Comerica Bank Payroll** Totals

Status	Count	Transaction Amount	Reconciled Amount
Open	44	27,218.80	.00
Voided	0	.00	.00
Stopped	0	.00	.00
Totals	44	\$27,218.80	\$0.00

John Paul Rea
Chairman

Amy McMillan
Director

HURON-CLINTON METROPOLITAN AUTHORITY

General Fund Changes in Fund Balance

	Original 2026 Budget	Amended 2026 Budget	02/28/2026	Prior Year 02/28/2025	Difference	% Change	2026 Remaining Balance
Revenues							
Property taxes	\$ 43,740,602	\$ 43,756,326	\$ 43,756,326	\$ 42,153,537	\$ 1,602,789	3.80%	\$ -
Park operations	25,911,797	25,911,797	1,605,954	1,681,179	(75,225)	-4.47%	24,305,843
Administrative Office operations	59,402	59,402	12,288	100,597	(88,310)	-87.79%	47,114
Grants	72,500	72,500	-	-	-	0.00%	72,500
State Sources	733,706	778,706	45,000	42,000	3,000	7.14%	733,706
Donations	-	6,320	504	11,833	(11,329)	-95.74%	5,816
Foundation Support	8,820	2,500	3,894	12,989	(9,095)	-70.02%	(1,394)
Interest	750,000	750,000	(101,731)	(137,416)	35,686	-25.97%	851,731
Sale of capital assets	125,000	125,000	-	190,000	(190,000)	-100.00%	125,000
Transfer In	-	130	130	-	130	0.00%	-
Total revenues	71,401,827	71,462,681	45,322,365	44,054,718	1,267,647	2.88%	\$ 26,140,316
Expenditures							
Capital	2,866,253	2,876,066	366,328	327,828	38,500	11.74%	2,509,738
Major maintenance	1,632,644	2,101,019	196,667	98,300	98,367	100.07%	1,904,352
Park operations	47,318,264	47,355,670	4,698,508	5,048,805	(350,297)	-6.94%	42,657,162
Administrative office	17,155,243	17,417,213	1,787,420	1,771,605	15,815	0.89%	15,629,793
Transfer Out	8,242,649	9,344,549	9,344,549	12,733,901	(3,389,352)	-26.62%	-
Total expenditures	77,215,053	79,094,517	16,393,471	19,980,439	(3,586,968)	-17.95%	62,701,046
Net changes in fund balance	\$ (5,813,226)	\$ (7,631,836)	\$ 28,928,894	\$ 24,074,280	\$ 4,854,614	20.17%	
Fund balance, beginning of year	46,105,889	46,105,889					
Fund balance, end of year	\$ 40,292,663	\$ 38,474,053	75,034,783		\$ (1,818,610)	-4.51%	

General Fund Balance Sheet

Through 02/28/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
ASSETS				
<i>ASSETS</i>				
<i>CASH</i>				
Comerica Bank/Park Acct (LSC)	12,152.88	16,599.74	(4,446.86)	(26.79)
PNC Bank (KMP)	14,927.68	20,016.05	(5,088.37)	(25.42)
PNC Bank (W/LH)	4,437.90	4,627.00	(189.10)	(4.09)
PNC Bank (HM/IS)	9,036.34	1,668.55	7,367.79	441.57
Huntington Banks Of Mich (SC)	9,015.73	8,907.16	108.57	1.22
Comerica Bank/Park Acct (LE)	3,566.98	6,752.83	(3,185.85)	(47.18)
Comerica Bank/Operating	5,296,921.24	8,539,238.76	(3,242,317.52)	(37.97)
Petty Cash	3,250.00	3,250.00	.00	.00
Change Funds	42,350.00	37,200.00	5,150.00	13.84
Comerica Flexible Spending Account	30,634.39	30,535.63	98.76	.32
<i>CASH Totals</i>	<u>\$5,426,293.14</u>	<u>\$8,668,795.72</u>	<u>(\$3,242,502.58)</u>	<u>(37.40%)</u>
<i>INVESTMENTS</i>				
Money Market	3,025,256.22	4,843,988.84	(1,818,732.62)	(37.55)
Bank of Ann Arbor/CD	3,295,287.14	3,151,818.33	143,468.81	4.55
Flagstar Bank/C.D.	2,836,803.51	2,708,929.43	127,874.08	4.72
Michigan First Credit Union/C.D.	2,243,141.40	2,153,221.26	89,920.14	4.18
Public Service Credit Union	1,635.33	1,635.33	.00	.00
CIBC Bank/C.D.	1,103,561.76	1,050,316.54	53,245.22	5.07
1st Independ Natl Bk/C.D.	.00	1,017,286.20	(1,017,286.20)	(100.00)
Comerica Bank Govt Fund	8,347,064.58	8,023,257.02	323,807.56	4.04
Comerica-Business Money Market	7,310,609.35	3,539,768.62	3,770,840.73	106.53
Horizon Bank CD	1,574,949.35	1,502,448.09	72,501.26	4.83
Huron Valley Bank CD	4,428,525.90	786,320.86	3,642,205.04	463.20
Liberty Bank CD	3,259,289.25	3,172,925.68	86,363.57	2.72
Horizon Bank Money Market	270,436.52	267,624.84	2,811.68	1.05
U S TREASURY/AGENCIES	8,950,914.92	12,946,314.92	(3,995,400.00)	(30.86)
<i>INVESTMENTS Totals</i>	<u>\$46,647,475.23</u>	<u>\$45,165,855.96</u>	<u>\$1,481,619.27</u>	<u>3.28%</u>
<i>TAXES RECEIVABLE - COUNTIES</i>				
Livingston County	1,090,446.94	1,176,624.79	(86,177.85)	(7.32)
Macomb County	5,487,909.86	3,085,685.50	2,402,224.36	77.85
Oakland County	5,764,003.47	5,548,940.22	215,063.25	3.88
Washtenaw County	1,776,236.94	1,799,743.87	(23,506.93)	(1.31)

General Fund Balance Sheet

Through 02/28/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
ASSETS				
<i>ASSETS</i>				
<i>TAXES RECEIVABLE - COUNTIES</i>				
Wayne County	8,235,909.75	7,414,068.02	821,841.73	11.08
Next Year Tax Levy Recv All Counties	(132,647.55)	(403,144.64)	270,497.09	67.10
<i>TAXES RECEIVABLE - COUNTIES Totals</i>	<u>\$22,221,859.41</u>	<u>\$18,621,917.76</u>	<u>\$3,599,941.65</u>	<u>19.33%</u>
<i>OTHER ASSETS</i>				
Long Term Receivable	3,512,971.00	3,575,500.00	(62,529.00)	(1.75)
Accounts Receivable-Other	805,689.69	105,784.18	699,905.51	661.64
Due From Other Funds	118,455.63	3,437,834.21	(3,319,378.58)	(96.55)
Due From Grants	17,680.00	478.00	17,202.00	3,598.74
Prepaid Expenditures	610,233.19	6,624.97	603,608.22	9,111.11
Self Insurance Retention Deposit	605,876.95	670,507.39	(64,630.44)	(9.64)
Warehouse Control	337,871.55	273,444.85	64,426.70	23.56
<i>OTHER ASSETS Totals</i>	<u>\$6,008,778.01</u>	<u>\$8,070,173.60</u>	<u>(\$2,061,395.59)</u>	<u>(25.54%)</u>
<i>ASSETS Totals</i>	<u>\$80,304,405.79</u>	<u>\$80,526,743.04</u>	<u>(\$222,337.25)</u>	<u>(0.28%)</u>
ASSETS TOTALS	<u>\$80,304,405.79</u>	<u>\$80,526,743.04</u>	<u>(\$222,337.25)</u>	<u>(0.28%)</u>
LIABILITIES AND FUND EQUITY				
LIABILITIES				
<i>LIABILITIES</i>				
<i>CURRENT LIABILITIES</i>				
Deferred Operating Revenue	138,204.61	129,742.44	8,462.17	6.52
Current Liabilities	1,511.65	11,454.62	(9,942.97)	(86.80)
Vouchers Payable	317,163.55	220,965.82	96,197.73	43.54
Deposits Payable	40,357.00	32,807.00	7,550.00	23.01
Acc Payroll/Benefits Pay	(399,473.17)	(957,370.93)	557,897.76	58.27
Court Ordered W/H Payable	293.50	293.50	.00	.00
Due To	1,101,900.00	1,594,555.73	(492,655.73)	(30.90)
Federal Withhold Tax Pay	2.66	2.66	.00	.00
Social Security Tax Pay	(811.59)	(155.74)	(655.85)	(421.12)
State Income Tax Payable	(5.51)	(5.51)	.00	.00
Union Dues Payable	2,428.88	1,648.00	780.88	47.38
Deferred Compensation Payable	(33.46)	(33.46)	.00	.00
HMCP Foundation	(5,750.00)	(2,750.00)	(3,000.00)	(109.09)
State Sales Tax Payable	345.36	213.32	132.04	61.90

General Fund Balance Sheet

Through 02/28/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
LIABILITIES AND FUND EQUITY				
LIABILITIES				
<i>LIABILITIES</i>				
<i>CURRENT LIABILITIES</i>				
Deferred Revenue	4,063,936.07	3,307,680.00	756,256.07	22.86
Flexible Spending Account-Dep Care W/H	4,328.51	5,802.41	(1,473.90)	(25.40)
Flexible Spending Account-Health W/H	5,756.61	4,183.95	1,572.66	37.59
Health Savings Account W/H	220.00	220.00	.00	.00
Emp DC Pension Contribution Payable	14.10	14.10	.00	.00
Seas DC ICMA Pens Plan	(2.07)	(2.07)	.00	.00
Voluntary Dependent Life	(763.60)	381.80	(1,145.40)	(300.00)
<i>CURRENT LIABILITIES Totals</i>	<u>\$5,269,623.10</u>	<u>\$4,349,647.64</u>	<u>\$919,975.46</u>	<u>21.15%</u>
<i>LIABILITIES Totals</i>	<u>\$5,269,623.10</u>	<u>\$4,349,647.64</u>	<u>\$919,975.46</u>	<u>21.15%</u>
LIABILITIES TOTALS	<u>\$5,269,623.10</u>	<u>\$4,349,647.64</u>	<u>\$919,975.46</u>	<u>21.15%</u>
FUND EQUITY				
<i>FUND BALANCE</i>				
<i>NONSPENDABLE FUND BALANCE</i>				
Inventory	330,952.33	348,755.15	(17,802.82)	(5.10)
Prepaid	576,275.90	132,187.90	444,088.00	335.95
<i>NONSPENDABLE FUND BALANCE Totals</i>	<u>\$907,228.23</u>	<u>\$480,943.05</u>	<u>\$426,285.18</u>	<u>88.64%</u>
<i>RESTRICTED FUND BALANCE</i>				
Lake St. Clair Marina Grant Reserve	453,884.84	395,777.86	58,106.98	14.68
Hudson Mills Canoe Livery Reserve	36,591.70	37,729.97	(1,138.27)	(3.02)
Purpose Restriction	111,580.44	110,750.84	829.60	.75
<i>RESTRICTED FUND BALANCE Totals</i>	<u>\$602,056.98</u>	<u>\$544,258.67</u>	<u>\$57,798.31</u>	<u>10.62%</u>
<i>ASSIGNED FUND BALANCE</i>				
Compensated Balances	3,373,049.65	3,352,899.47	20,150.18	.60
Planned Use of Fund Balance	9,413,000.00	14,320,048.00	(4,907,048.00)	(34.27)
<i>ASSIGNED FUND BALANCE Totals</i>	<u>\$12,786,049.65</u>	<u>\$17,672,947.47</u>	<u>(\$4,886,897.82)</u>	<u>(27.65%)</u>
<i>COMMITTED FUND BALANCE</i>				
Land	4,686,129.25	4,686,129.25	.00	.00
Encumbrances	525,433.22	1,503,892.82	(978,459.60)	(65.06)
Reserve For Restricted Funds	292,809.50	828,390.50	(535,581.00)	(64.65)
<i>COMMITTED FUND BALANCE Totals</i>	<u>\$5,504,371.97</u>	<u>\$7,018,412.57</u>	<u>(\$1,514,040.60)</u>	<u>(21.57%)</u>

General Fund Balance Sheet

Through 02/28/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
FUND EQUITY				
FUND BALANCE				
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	32,303,109.05	26,386,254.12	5,916,854.93	22.42
UNASSIGNED FUND BALANCE Totals	\$32,303,109.05	\$26,386,254.12	\$5,916,854.93	22.42%
FUND BALANCE Totals	\$52,102,815.88	\$52,102,815.88	\$0.00	0.00%
FUND EQUITY TOTALS Prior to Current Year Changes	\$52,102,815.88	\$52,102,815.88	\$0.00	0.00%
Prior Year Fund Equity Adjustment	5,996,927.08			
Fund Revenues	(45,322,364.85)			
Fund Expenses	16,393,470.96			
FUND EQUITY TOTALS	\$75,034,782.69	\$52,102,815.88	\$22,931,966.81	44.01%
LIABILITIES AND FUND EQUITY	\$80,304,405.79	\$56,452,463.52	\$23,851,942.27	42.25%
Fund 10 - General Fund Totals	\$0.00	\$24,074,279.52	(\$24,074,279.52)	(100.00%)
Fund Type General Fund Totals	\$0.00	\$24,074,279.52	(\$24,074,279.52)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$24,074,279.52	(\$24,074,279.52)	(100.00%)
Grand Totals	\$0.00	\$24,074,279.52	(\$24,074,279.52)	(100.00%)

General Fund Revenue Budget Performance

Fiscal Year to Date 02/28/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 2 - Transfer								
REVENUE								
<i>Revenue</i>								
6000	Transfer In - Capital Project Fund							
6000.80	Transfer In - Capital Project Fund	130.09	130.09	.00	130.09	.00	100	.00
	6000 - Transfer In - Capital Project Fund Totals	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
	<i>Revenue Totals</i>	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
	REVENUE TOTALS	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
	Function 2 - Transfer Totals	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
Function 8 - Operations								
REVENUE								
<i>Revenue</i>								
4300	Revenue-Self Operated	25,318,038.99	744,715.89	.00	1,605,025.26	23,713,013.73	6	1,679,155.57
4301	Revenue-Concessionaire	148,532.00	.00	.00	888.60	147,643.40	1	3,521.15
4302	Non-taxable Food/Sundry sales	461,532.00	1,461.99	.00	2,833.74	458,698.26	1	2,953.99
4399	Contra Revenue	(16,306.00)	(1,994.00)	.00	(2,794.00)	(13,512.00)	17	(4,452.00)
4450	Donations	6,320.00	328.00	.00	404.24	5,915.76	6	11,732.87
4460	Foundation Support	2,500.00	3,689.00	.00	3,894.00	(1,394.00)	156	12,989.00
	<i>Revenue Totals</i>	\$25,920,616.99	\$748,200.88	\$0.00	\$1,610,251.84	\$24,310,365.15	6%	\$1,705,900.58
	REVENUE TOTALS	\$25,920,616.99	\$748,200.88	\$0.00	\$1,610,251.84	\$24,310,365.15	6%	\$1,705,900.58
	Function 8 - Operations Totals	\$25,920,616.99	\$748,200.88	\$0.00	\$1,610,251.84	\$24,310,365.15	6%	\$1,705,900.58
Function 9 - Administration								
REVENUE								
<i>Revenue</i>								
4200	Property Tax-Current	43,750,805.09	9,335.50	.00	43,750,805.09	.00	100	41,901,529.00
4210	Property Tax Prior	5,520.83	3,175.30	.00	5,520.83	.00	100	252,007.91
4300	Revenue-Self Operated	59,402.00	3,789.00	.00	12,287.54	47,114.46	21	100,597.09
4400	Grant Revenue	72,500.00	.00	.00	.00	72,500.00	0	.00
4410	State Sources	778,706.00	.00	.00	45,000.00	733,706.00	6	42,000.00
4450	Donations	.00	100.00	.00	100.00	(100.00)	+++	100.00
4500	Interest Income	750,000.00	181,530.03	.00	(101,730.54)	851,730.54	-14	(137,416.34)
5000	Sale of Capital Assets	125,000.00	.00	.00	.00	125,000.00	0	190,000.00
	<i>Revenue Totals</i>	\$45,541,933.92	\$197,929.83	\$0.00	\$43,711,982.92	\$1,829,951.00	96%	\$42,348,817.66
	REVENUE TOTALS	\$45,541,933.92	\$197,929.83	\$0.00	\$43,711,982.92	\$1,829,951.00	96%	\$42,348,817.66
	Function 9 - Administration Totals	\$45,541,933.92	\$197,929.83	\$0.00	\$43,711,982.92	\$1,829,951.00	96%	\$42,348,817.66

General Fund Revenue Budget Performance

Fiscal Year to Date 02/28/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
	Fund 10 - General Fund Totals	\$71,462,681.00	\$946,260.80	\$0.00	\$45,322,364.85	\$26,140,316.15		\$44,054,718.24
	Grand Totals	\$71,462,681.00	\$946,260.80	\$0.00	\$45,322,364.85	\$26,140,316.15		\$44,054,718.24

General Fund Revenue Budget by Organization

Through 02/28/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General							
Category 70 - Other	130.09	130.09	.00	130.09	.00	100	.00
Activity 990 - General Totals	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
Location 100 - Administrative Office	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
Function 2 - Transfer Totals	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
Function 8 - Operations							
Location 100 - Administrative Office							
Activity 380 - Outside Lease/Rent							
Category 10 - Site Operations	309,037.00	20,070.54	.00	81,268.18	227,768.82	26	78,375.72
Activity 380 - Outside Lease/Rent Totals	\$309,037.00	\$20,070.54	\$0.00	\$81,268.18	\$227,768.82	26%	\$78,375.72
Activity 590 - Tolling							
Category 10 - Site Operations	460,330.00	29,073.00	.00	68,776.00	391,554.00	15	59,182.00
Activity 590 - Tolling Totals	\$460,330.00	\$29,073.00	\$0.00	\$68,776.00	\$391,554.00	15%	\$59,182.00
Location 100 - Administrative Office	\$769,367.00	\$49,143.54	\$0.00	\$150,044.18	\$619,322.82	20%	\$137,557.72
Location 102 - Lake St. Clair							
Activity 531 - Pool							
Category 10 - Site Operations	260,000.00	.00	.00	.00	260,000.00	0	.00
Category 20 - Food/Beverage	1,200.00	.00	.00	49.33	1,150.67	4	1.83
Activity 531 - Pool Totals	\$261,200.00	\$0.00	\$0.00	\$49.33	\$261,150.67	0%	\$1.83
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	120,000.00	10,133.32	.00	15,783.92	104,216.08	13	36,071.86
Category 20 - Food/Beverage	3,701.00	.00	.00	130.03	3,570.97	4	193.14
Category 30 - Sundry	400.00	.00	.00	.00	400.00	0	2,369.00
Activity 540 - Dockage/Boat Storage	\$124,101.00	\$10,133.32	\$0.00	\$15,913.95	\$108,187.05	13%	\$38,634.00
Activity 565 - Plaza Concession							
Category 10 - Site Operations	35,000.00	.00	.00	.00	35,000.00	0	.00
Activity 565 - Plaza Concession Totals	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0%	\$0.00
Activity 590 - Tolling							
Category 10 - Site Operations	2,084,950.00	92,257.00	.00	177,314.00	1,907,636.00	9	200,156.00
Activity 590 - Tolling Totals	\$2,084,950.00	\$92,257.00	\$0.00	\$177,314.00	\$1,907,636.00	9%	\$200,156.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	42,500.00	9,600.00	.00	23,300.00	19,200.00	55	55,600.00
Activity 630 - Activity Center Rental	\$42,500.00	\$9,600.00	\$0.00	\$23,300.00	\$19,200.00	55%	\$55,600.00

General Fund Revenue Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 102 - Lake St. Clair							
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	54,001.00	5,700.00	.00	13,100.00	40,901.00	24	31,937.50
Activity 640 - Shelter Reservations	\$54,001.00	\$5,700.00	\$0.00	\$13,100.00	\$40,901.00	24%	\$31,937.50
Activity 655 - Par 3/Foot Golf							
Category 10 - Site Operations	78,480.00	.00	.00	.00	78,480.00	0	.00
Category 20 - Food/Beverage	700.00	.00	.00	24.24	675.76	3	25.74
Category 30 - Sundry	1,000.00	.00	.00	.00	1,000.00	0	.00
Activity 655 - Par 3/Foot Golf Totals	\$80,180.00	\$0.00	\$0.00	\$24.24	\$80,155.76	0%	\$25.74
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	44,000.00	.00	.00	.00	44,000.00	0	.00
Activity 660 - Disc/Adventure Golf	\$44,000.00	\$0.00	\$0.00	\$0.00	\$44,000.00	0%	\$0.00
Activity 670 - Trackless Train							
Category 10 - Site Operations	300.00	.00	.00	100.00	200.00	33	300.00
Activity 670 - Trackless Train Totals	\$300.00	\$0.00	\$0.00	\$100.00	\$200.00	33%	\$300.00
Activity 700 - Special Events							
Category 10 - Site Operations	49,900.00	1,430.00	.00	4,830.00	45,070.00	10	1,390.00
Activity 700 - Special Events Totals	\$49,900.00	\$1,430.00	\$0.00	\$4,830.00	\$45,070.00	10%	\$1,390.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	40,350.00	3,872.61	.00	5,300.61	35,049.39	13	3,243.00
Category 30 - Sundry	1,000.00	49.21	.00	83.71	916.29	8	20.54
Activity 880 - Interpretive Center/Mill	\$41,350.00	\$3,921.82	\$0.00	\$5,384.32	\$35,965.68	13%	\$3,263.54
Activity 990 - General							
Category 10 - Site Operations	4,000.00	.00	.00	.00	4,000.00	0	545.87
Category 20 - Food/Beverage	.00	.00	.00	.00	.00	+++	117.95
Category 70 - Other	600.00	.00	.00	.00	600.00	0	.00
Activity 990 - General Totals	\$4,600.00	\$0.00	\$0.00	\$0.00	\$4,600.00	0%	\$663.82
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	179,135.00	33,769.00	.00	179,135.00	.00	100	117,532.85
Activity 991 - Joint Government Maint	\$179,135.00	\$33,769.00	\$0.00	\$179,135.00	\$0.00	100%	\$117,532.85
Location 102 - Lake St. Clair Totals	\$3,001,217.00	\$156,811.14	\$0.00	\$419,150.84	\$2,582,066.16	14%	\$449,505.28
Location 104 - Kensington							
Activity 535 - Sprayzone							
Category 10 - Site Operations	295,934.00	600.00	.00	800.00	295,134.00	0	800.00
Category 20 - Food/Beverage	.00	.00	.00	.00	.00	+++	201.36

General Fund Revenue Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 535 - Sprayzone							
Category 30 - Sundry	2,546.00	.00	.00	.00	2,546.00	0	.00
Activity 535 - Sprayzone Totals	\$298,480.00	\$600.00	\$0.00	\$800.00	\$297,680.00	0%	\$1,001.36
Activity 538 - Beach							
Category 20 - Food/Beverage	131,770.00	.00	.00	.00	131,770.00	0	.00
Activity 538 - Beach Totals	\$131,770.00	\$0.00	\$0.00	\$0.00	\$131,770.00	0%	\$0.00
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	69,973.00	60,975.00	.00	60,975.00	8,998.00	87	60,675.00
Activity 540 - Dockage/Boat Storage Totals	\$69,973.00	\$60,975.00	\$0.00	\$60,975.00	\$8,998.00	87%	\$60,675.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	213,546.00	.00	.00	.00	213,546.00	0	.00
Category 20 - Food/Beverage	16,248.00	.00	.00	.00	16,248.00	0	14.50
Category 30 - Sundry	731.00	.00	.00	.00	731.00	0	.00
Activity 550 - Boat Rental Totals	\$230,525.00	\$0.00	\$0.00	\$0.00	\$230,525.00	0%	\$14.50
Activity 560 - Excursion Boat							
Category 10 - Site Operations	40,282.00	.00	.00	.00	40,282.00	0	.00
Activity 560 - Excursion Boat Totals	\$40,282.00	\$0.00	\$0.00	\$0.00	\$40,282.00	0%	\$0.00
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	6,606.00	4,091.00	.00	10,973.00	(4,367.00)	166	7,389.00
Category 20 - Food/Beverage	40.00	7.56	.00	15.12	24.88	38	18.87
Activity 580 - Cross Country Skiing Totals	\$6,646.00	\$4,098.56	\$0.00	\$10,988.12	(\$4,342.12)	165%	\$7,407.87
Activity 590 - Tolling							
Category 10 - Site Operations	2,963,709.00	143,980.00	.00	267,446.00	2,696,263.00	9	238,243.00
Activity 590 - Tolling Totals	\$2,963,709.00	\$143,980.00	\$0.00	\$267,446.00	\$2,696,263.00	9%	\$238,243.00
Activity 615 - Group Camping							
Category 10 - Site Operations	7,245.00	345.00	.00	1,160.00	6,085.00	16	965.00
Category 30 - Sundry	450.00	.00	.00	.00	450.00	0	.00
Activity 615 - Group Camping Totals	\$7,695.00	\$345.00	\$0.00	\$1,160.00	\$6,535.00	15%	\$965.00
Activity 635 - Mobile Stage							
Category 10 - Site Operations	5,400.00	.00	.00	4,800.00	600.00	89	1,800.00
Activity 635 - Mobile Stage Totals	\$5,400.00	\$0.00	\$0.00	\$4,800.00	\$600.00	89%	\$1,800.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	115,650.00	8,350.00	.00	15,575.00	100,075.00	13	25,450.00
Activity 640 - Shelter Reservations Totals	\$115,650.00	\$8,350.00	\$0.00	\$15,575.00	\$100,075.00	13%	\$25,450.00

General Fund Revenue Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 650 - Golf Course							
Category 10 - Site Operations	1,311,882.00	.00	.00	.00	1,311,882.00	0	.00
Category 20 - Food/Beverage	251,103.00	.00	.00	.00	251,103.00	0	.00
Category 30 - Sundry	33,111.00	.00	.00	.00	33,111.00	0	.00
Activity 650 - Golf Course Totals	\$1,596,096.00	\$0.00	\$0.00	\$0.00	\$1,596,096.00	0%	\$0.00
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	91,370.00	1,209.00	.00	1,209.00	90,161.00	1	437.00
Category 20 - Food/Beverage	1,800.00	.00	.00	.00	1,800.00	0	1,630.00
Category 30 - Sundry	17,000.00	.00	.00	.00	17,000.00	0	.00
Activity 660 - Disc/Adventure Golf Totals	\$110,170.00	\$1,209.00	\$0.00	\$1,209.00	\$108,961.00	1%	\$2,067.00
Activity 700 - Special Events							
Category 10 - Site Operations	26,800.00	180.00	.00	240.00	26,560.00	1	2,573.00
Category 20 - Food/Beverage	4,800.00	.00	.00	.00	4,800.00	0	.00
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 700 - Special Events Totals	\$33,000.00	\$180.00	\$0.00	\$240.00	\$32,760.00	1%	\$2,573.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	23,620.00	2,695.00	.00	7,738.50	15,881.50	33	11,918.00
Category 30 - Sundry	5,000.00	25.47	.00	45.28	4,954.72	1	191.12
Activity 880 - Interpretive Center/Mill Totals	\$28,620.00	\$2,720.47	\$0.00	\$7,783.78	\$20,836.22	27%	\$12,109.12
Activity 881 - Farm Learning Center							
Category 10 - Site Operations	33,941.00	162.00	.00	1,476.24	32,464.76	4	15,907.00
Category 20 - Food/Beverage	127,100.00	484.03	.00	484.03	126,615.97	0	2,330.46
Category 30 - Sundry	16,000.00	265.60	.00	310.05	15,689.95	2	557.18
Activity 881 - Farm Learning Center Totals	\$177,041.00	\$911.63	\$0.00	\$2,270.32	\$174,770.68	1%	\$18,794.64
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	11,000.00	7,400.00	.00	14,807.50	(3,807.50)	135	14,498.50
Activity 882 - Mobile Learning Center Totals	\$11,000.00	\$7,400.00	\$0.00	\$14,807.50	(\$3,807.50)	135%	\$14,498.50
Activity 990 - General							
Category 10 - Site Operations	8,600.00	.00	.00	.00	8,600.00	0	7,150.00
Category 20 - Food/Beverage	50.00	.00	.00	.00	50.00	0	13.75
Category 70 - Other	3,400.00	.00	.00	.00	3,400.00	0	100.00
Activity 990 - General Totals	\$12,050.00	\$0.00	\$0.00	\$0.00	\$12,050.00	0%	\$7,263.75
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	3,300.00	.00	.00	.00	3,300.00	0	7,295.78

General Fund Revenue Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 991 - Joint Government Maint	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	0%	\$7,295.78
Location 104 - Kensington Totals	\$5,841,407.00	\$230,769.66	\$0.00	\$388,054.72	\$5,453,352.28	7%	\$400,158.52
Location 106 - Lower Huron/Will/Oakwoods							
Activity 531 - Pool							
Category 10 - Site Operations	80,000.00	.00	.00	.00	80,000.00	0	.00
Category 20 - Food/Beverage	27,500.00	.00	.00	.00	27,500.00	0	.00
Category 30 - Sundry	1,200.00	.00	.00	.00	1,200.00	0	.00
Activity 531 - Pool Totals	\$108,700.00	\$0.00	\$0.00	\$0.00	\$108,700.00	0%	\$0.00
Activity 532 - Waterpark							
Category 10 - Site Operations	825,000.00	.00	.00	.00	825,000.00	0	.00
Category 20 - Food/Beverage	121,200.00	.00	.00	.00	121,200.00	0	.00
Category 30 - Sundry	4,000.00	.00	.00	.00	4,000.00	0	.00
Activity 532 - Waterpark Totals	\$950,200.00	\$0.00	\$0.00	\$0.00	\$950,200.00	0%	\$0.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	9,500.00	.00	.00	.00	9,500.00	0	.00
Category 20 - Food/Beverage	150.00	.00	.00	.00	150.00	0	.00
Activity 550 - Boat Rental Totals	\$9,650.00	\$0.00	\$0.00	\$0.00	\$9,650.00	0%	\$0.00
Activity 590 - Tolling							
Category 10 - Site Operations	1,096,870.00	36,109.00	.00	64,264.00	1,032,606.00	6	60,192.00
Activity 590 - Tolling Totals	\$1,096,870.00	\$36,109.00	\$0.00	\$64,264.00	\$1,032,606.00	6%	\$60,192.00
Activity 610 - Family Camping							
Category 10 - Site Operations	54,200.00	.00	.00	.00	54,200.00	0	.00
Category 30 - Sundry	4,500.00	.00	.00	.00	4,500.00	0	.00
Activity 610 - Family Camping Totals	\$58,700.00	\$0.00	\$0.00	\$0.00	\$58,700.00	0%	\$0.00
Activity 615 - Group Camping							
Category 10 - Site Operations	2,200.00	70.00	.00	70.00	2,130.00	3	100.00
Category 30 - Sundry	200.00	.00	.00	.00	200.00	0	.00
Activity 615 - Group Camping Totals	\$2,400.00	\$70.00	\$0.00	\$70.00	\$2,330.00	3%	\$100.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	83,700.00	5,725.00	.00	10,750.00	72,950.00	13	28,225.00
Activity 640 - Shelter Reservations Totals	\$83,700.00	\$5,725.00	\$0.00	\$10,750.00	\$72,950.00	13%	\$28,225.00
Activity 650 - Golf Course							
Category 10 - Site Operations	900,000.00	1,280.00	.00	1,280.00	898,720.00	0	.00
Category 20 - Food/Beverage	203,000.00	.00	.00	.00	203,000.00	0	.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 650 - Golf Course							
Category 30 - Sundry	17,900.00	.00	.00	.00	17,900.00	0	.00
Activity 650 - Golf Course Totals	\$1,120,900.00	\$1,280.00	\$0.00	\$1,280.00	\$1,119,620.00	0%	\$0.00
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	3,700.00	232.00	.00	356.00	3,344.00	10	234.00
Activity 660 - Disc/Adventure Golf	\$3,700.00	\$232.00	\$0.00	\$356.00	\$3,344.00	10%	\$234.00
Activity 700 - Special Events							
Category 10 - Site Operations	9,600.00	.00	.00	.00	9,600.00	0	.00
Category 20 - Food/Beverage	2,500.00	.00	.00	.00	2,500.00	0	.00
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 700 - Special Events Totals	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	0%	\$0.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	16,000.00	(2,675.00)	.00	(2,370.00)	18,370.00	-15	1,094.00
Category 20 - Food/Beverage	150.00	.00	.00	.00	150.00	0	.00
Category 30 - Sundry	2,700.00	162.08	.00	286.60	2,413.40	11	299.18
Activity 880 - Interpretive Center/Mill	\$18,850.00	(\$2,512.92)	\$0.00	(\$2,083.40)	\$20,933.40	-11%	\$1,393.18
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	10,000.00	1,425.00	.00	3,300.00	6,700.00	33	5,630.00
Activity 882 - Mobile Learning Center	\$10,000.00	\$1,425.00	\$0.00	\$3,300.00	\$6,700.00	33%	\$5,630.00
Activity 884 - Community Outreach Interpretive							
Category 10 - Site Operations	1,500.00	200.00	.00	600.00	900.00	40	.00
Activity 884 - Community Outreach	\$1,500.00	\$200.00	\$0.00	\$600.00	\$900.00	40%	\$0.00
Activity 990 - General							
Category 10 - Site Operations	2,700.00	.00	.00	.00	2,700.00	0	.00
Category 70 - Other	1,200.00	.00	.00	567.59	632.41	47	321.60
Activity 990 - General Totals	\$3,900.00	\$0.00	\$0.00	\$567.59	\$3,332.41	15%	\$321.60
Location 106 - Lower	\$3,482,570.00	\$42,528.08	\$0.00	\$79,104.19	\$3,403,465.81	2%	\$96,095.78
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 550 - Boat Rental							
Category 10 - Site Operations	64,500.00	.00	.00	.00	64,500.00	0	.00
Activity 550 - Boat Rental Totals	\$64,500.00	\$0.00	\$0.00	\$0.00	\$64,500.00	0%	\$0.00
Activity 590 - Tolling							
Category 10 - Site Operations	569,531.00	27,777.00	.00	56,124.00	513,407.00	10	47,311.00
Activity 590 - Tolling Totals	\$569,531.00	\$27,777.00	\$0.00	\$56,124.00	\$513,407.00	10%	\$47,311.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 615 - Group Camping							
Category 10 - Site Operations	3,600.00	420.00	.00	480.00	3,120.00	13	345.00
Category 30 - Sundry	1,000.00	23.58	.00	23.58	976.42	2	122.16
Activity 615 - Group Camping Totals	\$4,600.00	\$443.58	\$0.00	\$503.58	\$4,096.42	11%	\$467.16
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	26,500.00	1,300.00	.00	3,000.00	23,500.00	11	4,500.00
Activity 640 - Shelter Reservations	\$26,500.00	\$1,300.00	\$0.00	\$3,000.00	\$23,500.00	11%	\$4,500.00
Activity 650 - Golf Course							
Category 10 - Site Operations	930,500.00	.00	.00	.00	930,500.00	0	.00
Category 20 - Food/Beverage	157,120.00	.00	.00	.00	157,120.00	0	.00
Category 30 - Sundry	24,320.00	.00	.00	.00	24,320.00	0	.00
Activity 650 - Golf Course Totals	\$1,111,940.00	\$0.00	\$0.00	\$0.00	\$1,111,940.00	0%	\$0.00
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	30,500.00	1,769.00	.00	3,040.00	27,460.00	10	2,294.00
Category 30 - Sundry	300.00	5.66	.00	5.66	294.34	2	.00
Activity 660 - Disc/Adventure Golf	\$30,800.00	\$1,774.66	\$0.00	\$3,045.66	\$27,754.34	10%	\$2,294.00
Activity 700 - Special Events							
Category 10 - Site Operations	7,100.00	1,707.20	.00	2,525.20	4,574.80	36	816.00
Category 20 - Food/Beverage	300.00	.00	.00	.00	300.00	0	640.00
Activity 700 - Special Events Totals	\$7,400.00	\$1,707.20	\$0.00	\$2,525.20	\$4,874.80	34%	\$1,456.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	8,700.00	953.00	.00	2,431.00	6,269.00	28	2,840.00
Category 30 - Sundry	3,679.00	146.00	.00	146.00	3,533.00	4	165.00
Activity 880 - Interpretive Center/Mill	\$12,379.00	\$1,099.00	\$0.00	\$2,577.00	\$9,802.00	21%	\$3,005.00
Activity 990 - General							
Category 10 - Site Operations	200.00	.00	.00	.00	200.00	0	1.00
Category 20 - Food/Beverage	4,000.00	72.00	.00	118.00	3,882.00	3	750.59
Category 30 - Sundry	550.00	.00	.00	.00	550.00	0	.00
Category 70 - Other	2,900.00	.00	.00	.00	2,900.00	0	50.00
Activity 990 - General Totals	\$7,650.00	\$72.00	\$0.00	\$118.00	\$7,532.00	2%	\$801.59
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	4,500.00	.00	.00	.00	4,500.00	0	.00
Activity 991 - Joint Government Maint	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0%	\$0.00
Location 108 - Hudson	\$1,839,800.00	\$34,173.44	\$0.00	\$67,893.44	\$1,771,906.56	4%	\$59,834.75

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 537 - Ripslide							
Category 10 - Site Operations	152,000.00	.00	.00	.00	152,000.00	0	.00
Activity 537 - Ripslide Totals	\$152,000.00	\$0.00	\$0.00	\$0.00	\$152,000.00	0%	\$0.00
Activity 538 - Beach							
Category 10 - Site Operations	106,250.00	.00	.00	.00	106,250.00	0	.00
Category 20 - Food/Beverage	208,452.00	.00	.00	.00	208,452.00	0	.00
Category 30 - Sundry	13,500.00	.00	.00	.00	13,500.00	0	.00
Activity 538 - Beach Totals	\$328,202.00	\$0.00	\$0.00	\$0.00	\$328,202.00	0%	\$0.00
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	60,000.00	5,200.00	.00	5,200.00	54,800.00	9	3,600.00
Activity 540 - Dockage/Boat Storage	\$60,000.00	\$5,200.00	\$0.00	\$5,200.00	\$54,800.00	9%	\$3,600.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	156,200.00	.00	.00	.00	156,200.00	0	.00
Category 20 - Food/Beverage	19,000.00	.00	.00	.00	19,000.00	0	17.80
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 550 - Boat Rental Totals	\$176,600.00	\$0.00	\$0.00	\$0.00	\$176,600.00	0%	\$17.80
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	6,660.00	3,463.00	.00	7,192.00	(532.00)	108	5,364.00
Category 20 - Food/Beverage	300.00	240.50	.00	426.50	(126.50)	142	290.00
Activity 580 - Cross Country Skiing	\$6,960.00	\$3,703.50	\$0.00	\$7,618.50	(\$658.50)	109%	\$5,654.00
Activity 590 - Tolling							
Category 10 - Site Operations	2,531,290.00	85,455.00	.00	172,085.00	2,359,205.00	7	184,660.00
Activity 590 - Tolling Totals	\$2,531,290.00	\$85,455.00	\$0.00	\$172,085.00	\$2,359,205.00	7%	\$184,660.00
Activity 610 - Family Camping							
Category 10 - Site Operations	63,000.00	3,005.00	.00	3,155.00	59,845.00	5	3,275.00
Category 20 - Food/Beverage	4,800.00	.00	.00	.00	4,800.00	0	.00
Category 30 - Sundry	15,672.00	.00	.00	.00	15,672.00	0	.00
Activity 610 - Family Camping Totals	\$83,472.00	\$3,005.00	\$0.00	\$3,155.00	\$80,317.00	4%	\$3,275.00
Activity 635 - Mobile Stage							
Category 10 - Site Operations	2,800.00	700.00	.00	900.00	1,900.00	32	600.00
Activity 635 - Mobile Stage Totals	\$2,800.00	\$700.00	\$0.00	\$900.00	\$1,900.00	32%	\$600.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	107,925.00	6,225.00	.00	14,625.00	93,300.00	14	21,825.00
Activity 640 - Shelter Reservations	\$107,925.00	\$6,225.00	\$0.00	\$14,625.00	\$93,300.00	14%	\$21,825.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 650 - Golf Course							
Category 10 - Site Operations	1,320,000.00	.00	.00	3,907.00	1,316,093.00	0	.00
Category 20 - Food/Beverage	306,900.00	.00	.00	.00	306,900.00	0	.00
Category 30 - Sundry	27,000.00	.00	.00	.00	27,000.00	0	.00
Activity 650 - Golf Course Totals	\$1,653,900.00	\$0.00	\$0.00	\$3,907.00	\$1,649,993.00	0%	\$0.00
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	28,300.00	660.00	.00	960.00	27,340.00	3	480.00
Category 20 - Food/Beverage	2,000.00	.00	.00	.00	2,000.00	0	.00
Category 30 - Sundry	560.00	.00	.00	.00	560.00	0	.00
Activity 660 - Disc/Adventure Golf Totals	\$30,860.00	\$660.00	\$0.00	\$960.00	\$29,900.00	3%	\$480.00
Activity 700 - Special Events							
Category 10 - Site Operations	1.00	.00	.00	.00	1.00	0	.00
Category 20 - Food/Beverage	6,501.00	.00	.00	.00	6,501.00	0	.00
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 700 - Special Events Totals	\$7,902.00	\$0.00	\$0.00	\$0.00	\$7,902.00	0%	\$0.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	29,305.00	2,156.50	.00	2,666.50	26,638.50	9	8,393.00
Category 30 - Sundry	500.00	.00	.00	.00	500.00	0	.00
Activity 880 - Interpretive Center/Mill Totals	\$29,805.00	\$2,156.50	\$0.00	\$2,666.50	\$27,138.50	9%	\$8,393.00
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	15,000.00	2,650.00	.00	3,925.00	11,075.00	26	3,147.00
Activity 882 - Mobile Learning Center Totals	\$15,000.00	\$2,650.00	\$0.00	\$3,925.00	\$11,075.00	26%	\$3,147.00
Activity 990 - General							
Category 10 - Site Operations	51,820.00	1,150.00	.00	5,150.00	46,670.00	10	25,260.00
Category 20 - Food/Beverage	122.00	.00	.00	.00	122.00	0	41.99
Category 30 - Sundry	1,750.00	55.00	.00	55.00	1,695.00	3	.00
Activity 990 - General Totals	\$53,692.00	\$1,205.00	\$0.00	\$5,205.00	\$48,487.00	10%	\$25,301.99
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	18,260.00	.00	.00	18,260.00	.00	100	.00
Activity 991 - Joint Government Maint Totals	\$18,260.00	\$0.00	\$0.00	\$18,260.00	\$0.00	100%	\$0.00
Location 109 - Stony Creek Totals	\$5,258,668.00	\$110,960.00	\$0.00	\$238,507.00	\$5,020,161.00	5%	\$256,953.79
Location 112 - Lake Erie							
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	193,800.00	5,331.00	.00	5,331.00	188,469.00	3	6,275.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 112 - Lake Erie							
Activity 540 - Dockage/Boat Storage							
Category 20 - Food/Beverage	2,900.00	.00	.00	.00	2,900.00	0	28.44
Category 30 - Sundry	100.00	.00	.00	.00	100.00	0	.00
Activity 540 - Dockage/Boat Storage	\$196,800.00	\$5,331.00	\$0.00	\$5,331.00	\$191,469.00	3%	\$6,303.44
Activity 590 - Tolling							
Category 10 - Site Operations	595,000.00	31,097.00	.00	66,196.00	528,804.00	11	63,480.00
Activity 590 - Tolling Totals	\$595,000.00	\$31,097.00	\$0.00	\$66,196.00	\$528,804.00	11%	\$63,480.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	11,500.00	700.00	.00	900.00	10,600.00	8	2,400.00
Activity 640 - Shelter Reservations	\$11,500.00	\$700.00	\$0.00	\$900.00	\$10,600.00	8%	\$2,400.00
Activity 650 - Golf Course							
Category 10 - Site Operations	880,000.00	.00	.00	2,110.00	877,890.00	0	.00
Category 20 - Food/Beverage	242,000.00	.00	.00	.00	242,000.00	0	.00
Category 30 - Sundry	25,300.00	.00	.00	.00	25,300.00	0	.00
Activity 650 - Golf Course Totals	\$1,147,300.00	\$0.00	\$0.00	\$2,110.00	\$1,145,190.00	0%	\$0.00
Activity 700 - Special Events							
Category 10 - Site Operations	1,000.00	200.00	.00	200.00	800.00	20	.00
Category 20 - Food/Beverage	1,800.00	.00	.00	.00	1,800.00	0	.00
Category 30 - Sundry	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity 700 - Special Events Totals	\$4,200.00	\$200.00	\$0.00	\$200.00	\$4,000.00	5%	\$0.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	12,500.00	947.00	.00	2,017.00	10,483.00	16	1,001.00
Category 20 - Food/Beverage	200.00	.00	.00	.00	200.00	0	50.70
Category 30 - Sundry	4,750.00	64.16	.00	78.31	4,671.69	2	111.16
Activity 880 - Interpretive Center/Mill	\$17,450.00	\$1,011.16	\$0.00	\$2,095.31	\$15,354.69	12%	\$1,162.86
Activity 990 - General							
Category 10 - Site Operations	400.00	.00	.00	.00	400.00	0	5.00
Category 20 - Food/Beverage	.00	.00	.00	.00	.00	+++	36.25
Category 70 - Other	700.00	.00	.00	.00	700.00	0	.00
Activity 990 - General Totals	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%	\$41.25
Location 112 - Lake Erie Totals	\$1,973,350.00	\$38,339.16	\$0.00	\$76,832.31	\$1,896,517.69	4%	\$73,387.55
Location 113 - Wolcott							
Activity 590 - Tolling							
Category 10 - Site Operations	42,215.00	1,067.00	.00	1,414.00	40,801.00	3	731.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 113 - Wolcott							
Activity 590 - Tolling Totals	\$42,215.00	\$1,067.00	\$0.00	\$1,414.00	\$40,801.00	3%	\$731.00
Activity 615 - Group Camping							
Category 10 - Site Operations	7,050.00	495.00	.00	2,025.00	5,025.00	29	1,670.00
Activity 615 - Group Camping Totals	\$7,050.00	\$495.00	\$0.00	\$2,025.00	\$5,025.00	29%	\$1,670.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	15,000.00	2,000.00	.00	4,250.00	10,750.00	28	2,300.00
Activity 630 - Activity Center Rental	\$15,000.00	\$2,000.00	\$0.00	\$4,250.00	\$10,750.00	28%	\$2,300.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	9,375.00	600.00	.00	800.00	8,575.00	9	2,225.00
Activity 640 - Shelter Reservations	\$9,375.00	\$600.00	\$0.00	\$800.00	\$8,575.00	9%	\$2,225.00
Activity 700 - Special Events							
Category 10 - Site Operations	700.00	.00	.00	.00	700.00	0	.00
Activity 700 - Special Events Totals	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0%	\$0.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	250.00	.00	.00	252.00	(2.00)	101	252.00
Category 30 - Sundry	1.00	.00	.00	.00	1.00	0	.00
Activity 880 - Interpretive Center/Mill	\$251.00	\$0.00	\$0.00	\$252.00	(\$1.00)	100%	\$252.00
Activity 881 - Farm Learning Center							
Category 10 - Site Operations	98,200.00	8,793.72	.00	21,181.45	77,018.55	22	19,312.19
Category 20 - Food/Beverage	1,200.00	24.50	.00	33.00	1,167.00	3	17.00
Category 30 - Sundry	4,000.00	355.58	.00	402.94	3,597.06	10	231.70
Activity 881 - Farm Learning Center	\$103,400.00	\$9,173.80	\$0.00	\$21,617.39	\$81,782.61	21%	\$19,560.89
Activity 990 - General							
Category 10 - Site Operations	800.00	.00	.00	.00	800.00	0	.00
Activity 990 - General Totals	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0%	\$0.00
Location 113 - Wolcott Totals	\$178,791.00	\$13,335.80	\$0.00	\$30,358.39	\$148,432.61	17%	\$26,738.89
Location 115 - Indian Springs							
Activity 590 - Tolling							
Category 10 - Site Operations	343,069.00	13,030.00	.00	25,861.00	317,208.00	8	31,121.00
Activity 590 - Tolling Totals	\$343,069.00	\$13,030.00	\$0.00	\$25,861.00	\$317,208.00	8%	\$31,121.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	82,000.00	20,300.00	.00	23,200.00	58,800.00	28	75,800.00
Activity 630 - Activity Center Rental	\$82,000.00	\$20,300.00	\$0.00	\$23,200.00	\$58,800.00	28%	\$75,800.00

General Fund Revenue Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 115 - Indian Springs							
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	12,045.00	700.00	.00	900.00	11,145.00	7	1,600.00
Activity 640 - Shelter Reservations	\$12,045.00	\$700.00	\$0.00	\$900.00	\$11,145.00	7%	\$1,600.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,166,666.99	.00	.00	4,466.00	1,162,200.99	0	.00
Category 20 - Food/Beverage	217,492.00	.00	.00	.00	217,492.00	0	.00
Category 30 - Sundry	29,884.00	.00	.00	.00	29,884.00	0	.00
Activity 650 - Golf Course Totals	\$1,414,042.99	\$0.00	\$0.00	\$4,466.00	\$1,409,576.99	0%	\$0.00
Activity 700 - Special Events							
Category 20 - Food/Beverage	400.00	.00	.00	317.00	83.00	79	17.13
Activity 700 - Special Events Totals	\$400.00	\$0.00	\$0.00	\$317.00	\$83.00	79%	\$17.13
Activity 883 - Environmental Disc Center							
Category 10 - Site Operations	20,825.00	4,390.00	.00	9,045.00	11,780.00	43	11,147.50
Category 20 - Food/Beverage	35.00	.00	.00	.00	35.00	0	22.11
Activity 883 - Environmental Disc	\$20,860.00	\$4,390.00	\$0.00	\$9,045.00	\$11,815.00	43%	\$11,169.61
Activity 990 - General							
Category 20 - Food/Beverage	125.00	.00	.00	.00	125.00	0	13.99
Category 70 - Other	505.00	.00	.00	.00	505.00	0	.00
Activity 990 - General Totals	\$630.00	\$0.00	\$0.00	\$0.00	\$630.00	0%	\$13.99
Location 115 - Indian Springs Totals	\$1,873,046.99	\$38,420.00	\$0.00	\$63,789.00	\$1,809,257.99	3%	\$119,721.73
Location 116 - Huron Meadows							
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	40,350.00	20,575.00	.00	56,399.00	(16,049.00)	140	49,895.00
Category 20 - Food/Beverage	2,350.00	1,542.06	.00	4,155.52	(1,805.52)	177	3,669.01
Category 30 - Sundry	50.00	.00	.00	14.25	35.75	28	3.56
Activity 580 - Cross Country Skiing	\$42,750.00	\$22,117.06	\$0.00	\$60,568.77	(\$17,818.77)	142%	\$53,567.57
Activity 590 - Tolling							
Category 10 - Site Operations	49,089.00	11,683.00	.00	35,829.00	13,260.00	73	30,999.00
Activity 590 - Tolling Totals	\$49,089.00	\$11,683.00	\$0.00	\$35,829.00	\$13,260.00	73%	\$30,999.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	8,600.00	(200.00)	.00	.00	8,600.00	0	1,300.00
Activity 640 - Shelter Reservations	\$8,600.00	(\$200.00)	\$0.00	\$0.00	\$8,600.00	0%	\$1,300.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,370,561.00	120.00	.00	120.00	1,370,441.00	0	80.00

General Fund Revenue Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 116 - Huron Meadows							
Activity 650 - Golf Course							
Category 20 - Food/Beverage	211,000.00	.00	.00	.00	211,000.00	0	.00
Category 30 - Sundry	20,400.00	.00	.00	.00	20,400.00	0	.00
Activity 650 - Golf Course Totals	\$1,601,961.00	\$120.00	\$0.00	\$120.00	\$1,601,841.00	0%	\$80.00
Location 116 - Huron Meadows Totals	\$1,702,400.00	\$33,720.06	\$0.00	\$96,517.77	\$1,605,882.23	6%	\$85,946.57
Function 8 - Operations Totals	\$25,920,616.99	\$748,200.88	\$0.00	\$1,610,251.84	\$24,310,365.15	6%	\$1,705,900.58
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 700 - Special Events							
Category 10 - Site Operations	.00	.00	.00	.00	.00	+++	95,865.65
Activity 700 - Special Events Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$95,865.65
Activity 990 - General							
Category 10 - Site Operations	.00	100.00	.00	100.00	(100.00)	+++	.00
Category 70 - Other	45,541,933.92	197,829.83	.00	43,711,882.92	1,830,051.00	96	42,252,952.01
Activity 990 - General Totals	\$45,541,933.92	\$197,929.83	\$0.00	\$43,711,982.92	\$1,829,951.00	96%	\$42,252,952.01
Location 100 - Administrative Office Totals	\$45,541,933.92	\$197,929.83	\$0.00	\$43,711,982.92	\$1,829,951.00	96%	\$42,348,817.66
Function 9 - Administration Totals	\$45,541,933.92	\$197,929.83	\$0.00	\$43,711,982.92	\$1,829,951.00	96%	\$42,348,817.66
REVENUE TOTALS	\$71,462,681.00	\$946,260.80	\$0.00	\$45,322,364.85	\$26,140,316.15	63%	\$44,054,718.24
Fund 10 - General Fund Totals	\$71,462,681.00	\$946,260.80	\$0.00	\$45,322,364.85	\$26,140,316.15		\$44,054,718.24
Grand Totals	\$71,462,681.00	\$946,260.80	\$0.00	\$45,322,364.85	\$26,140,316.15		\$44,054,718.24

General Fund Expense Budget Performance

Fiscal Year to Date 02/28/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 2 - Transfer								
EXPENSE								
Expenditures								
9965 Transfer Out - Capital Project Fund								
9965.80	Transfer Out - Capital Project Fund	9,344,549.00	9,344,549.00	.00	9,344,549.00	.00	100	12,733,901.00
9965 - Transfer Out - Capital Project Fund Totals		\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$12,733,901.00
Expenditures Totals		\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$12,733,901.00
EXPENSE TOTALS		\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$12,733,901.00
Function 2 - Transfer Totals		(\$9,344,549.00)	(\$9,344,549.00)	\$0.00	(\$9,344,549.00)	\$0.00	100%	(\$12,733,901.00)
Function 5 - Capital								
EXPENSE								
Contractual Services								
9130	Tools/Equipment	2,876,066.00	366,327.84	957,599.80	366,327.84	1,552,138.36	46	327,827.97
Contractual Services Totals		\$2,876,066.00	\$366,327.84	\$957,599.80	\$366,327.84	\$1,552,138.36	46%	\$327,827.97
EXPENSE TOTALS		\$2,876,066.00	\$366,327.84	\$957,599.80	\$366,327.84	\$1,552,138.36	46%	\$327,827.97
Function 5 - Capital Totals		(\$2,876,066.00)	(\$366,327.84)	(\$957,599.80)	(\$366,327.84)	(\$1,552,138.36)	46%	(\$327,827.97)
Function 7 - Major Maintenance								
EXPENSE								
Personnel Services								
9010	Full Time Wages	108,581.00	10,882.25	.00	19,853.27	88,727.73	18	19,232.23
9013	FT Benefits Pd to Emps	6,425.22	655.03	.00	1,141.78	5,283.44	18	1,135.75
9014	FT Benefits Pd for Emps	48,637.78	4,911.62	.00	8,561.47	40,076.31	18	8,169.70
Personnel Services Totals		\$163,644.00	\$16,448.90	\$0.00	\$29,556.52	\$134,087.48	18%	\$28,537.68
Contractual Services								
9420	Outside Services	651,312.88	156,904.00	138,661.88	167,110.00	345,541.00	47	69,761.90
9990	Unallocated Budget	1,286,062.00	.00	.00	.00	1,286,062.00	0	.00
Contractual Services Totals		\$1,937,374.88	\$156,904.00	\$138,661.88	\$167,110.00	\$1,631,603.00	16%	\$69,761.90
EXPENSE TOTALS		\$2,101,018.88	\$173,352.90	\$138,661.88	\$196,666.52	\$1,765,690.48	16%	\$98,299.58
Function 7 - Major Maintenance Totals		(\$2,101,018.88)	(\$173,352.90)	(\$138,661.88)	(\$196,666.52)	(\$1,765,690.48)	16%	(\$98,299.58)
Function 8 - Operations								
EXPENSE								
Personnel Services								
9010	Full Time Wages	13,125,800.00	983,543.67	.00	1,778,436.91	11,347,363.09	14	1,791,733.16
9011	Full Time Overtime	438,975.00	43,959.70	.00	88,032.66	350,942.34	20	66,054.04
9013	FT Benefits Pd to Emps	1,008,731.00	72,532.95	.00	126,115.79	882,615.21	13	134,710.82
9014	FT Benefits Pd for Emps	7,563,673.00	543,881.08	.00	945,666.65	6,618,006.35	13	967,307.75
9020	Part Time Wages	10,660,261.50	326,984.56	.00	577,760.18	10,082,501.32	5	570,557.93

General Fund Expense Budget Performance

Fiscal Year to Date 02/28/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 8 - Operations								
EXPENSE								
Personnel Services								
9021	Part Time Overtime	68,328.00	138.02	.00	17,575.82	50,752.18	26	5,246.30
9023	PT Benefits Pd to Emps	4,730.00	271.68	.00	473.64	4,256.36	10	548.63
9024	PT Benefits Pd for Emps	940,933.00	31,560.28	.00	56,532.85	884,400.15	6	54,177.95
Personnel Services Totals		\$33,811,431.50	\$2,002,871.94	\$0.00	\$3,590,594.50	\$30,220,837.00	11%	\$3,590,336.58
Contractual Services								
9110	Operating Supplies	2,185,385.22	112,630.52	9,020.55	157,024.80	2,019,339.87	8	193,708.60
9120	Maintenance Materials	.00	9.49	.00	9.49	(9.49)	+++	.00
9130	Tools/Equipment	732,314.00	67,374.29	76,476.66	73,845.35	581,991.99	21	95,595.57
9140	Chemicals	662,267.00	118,829.21	49,773.28	125,369.26	487,124.46	26	71,179.04
9150	Equipment Fuel	613,252.00	39,334.77	.00	40,138.37	573,113.63	7	52,745.53
9160	Uniforms	105,778.00	2,752.54	.00	3,254.14	102,523.86	3	4,100.87
9170	Resale Merchandise	1,034,655.00	15,777.83	9,832.84	18,188.78	1,006,633.38	3	83,626.53
9420	Outside Services	5,078,969.33	183,031.25	482,767.13	266,072.58	4,330,129.62	15	244,719.83
9430	Insurances	667,188.00	.00	.00	16,978.00	650,210.00	3	327,179.24
9440	Utilities	2,116,324.00	145,759.85	.00	369,169.40	1,747,154.60	17	352,294.39
9450	Rents/Leases	177,035.00	13,735.47	.00	17,078.64	159,956.36	10	7,891.96
9460	Postage/Shipping	3,190.00	823.28	.00	1,323.28	1,866.72	41	1,208.09
9510	Memberships	11,764.00	2,669.31	.00	3,028.31	8,735.69	26	2,140.00
9520	Employee Development	156,519.00	10,333.02	(1,990.40)	14,917.72	143,591.68	8	21,919.01
9910	Over/Under	(902.00)	1,614.08	.00	1,515.23	(2,417.23)	-168	159.74
9945	Inventory Gain/Loss on Adjustment	500.00	.00	.00	.00	500.00	0	.00
Contractual Services Totals		\$13,544,238.55	\$714,674.91	\$625,880.06	\$1,107,913.35	\$11,810,445.14	13%	\$1,458,468.40
EXPENSE TOTALS		\$47,355,670.05	\$2,717,546.85	\$625,880.06	\$4,698,507.85	\$42,031,282.14	11%	\$5,048,804.98
Function 8 - Operations Totals		(\$47,355,670.05)	(\$2,717,546.85)	(\$625,880.06)	(\$4,698,507.85)	(\$42,031,282.14)	11%	(\$5,048,804.98)
Function 9 - Administration								
EXPENSE								
Personnel Services								
9010	Full Time Wages	5,918,473.00	432,127.88	.00	815,326.54	5,103,146.46	14	798,641.11
9011	Full Time Overtime	37,000.00	526.41	.00	1,657.94	35,342.06	4	3,424.29
9013	FT Benefits Pd to Emps	357,624.00	25,380.50	.00	48,265.53	309,358.47	13	47,535.74
9014	FT Benefits Pd for Emps	2,681,080.00	189,968.74	.00	361,569.71	2,319,510.29	13	341,934.81
9020	Part Time Wages	343,219.00	15,339.64	.00	30,193.88	313,025.12	9	25,369.28
9021	Part Time Overtime	500.00	.00	.00	.00	500.00	0	.00
9024	PT Benefits Pd for Emps	25,166.00	984.28	.00	1,969.63	23,196.37	8	1,582.33

General Fund Expense Budget Performance

Fiscal Year to Date 02/28/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 9 - Administration								
EXPENSE								
	<i>Personnel Services Totals</i>	\$9,363,062.00	\$664,327.45	\$0.00	\$1,258,983.23	\$8,104,078.77	13%	\$1,218,487.56
	<i>Contractual Services</i>							
9110	Operating Supplies	410,691.13	26,334.79	7,221.27	39,112.28	364,357.58	11	19,073.46
9130	Tools/Equipment	241,625.34	4,598.19	.00	40,708.53	200,916.81	17	34,070.60
9140	Chemicals	4,250.00	.00	.00	.00	4,250.00	0	.00
9150	Equipment Fuel	62,699.00	1,250.00	.00	1,887.16	60,811.84	3	1,872.34
9160	Uniforms	7,227.00	440.25	.00	440.25	6,786.75	6	242.24
9410	Professional Services	1,343,102.45	60,782.82	254,008.25	91,398.75	997,695.45	26	33,834.55
9420	Outside Services	5,278,419.87	188,111.55	375,117.23	322,710.12	4,580,592.52	13	313,977.27
9430	Insurances	193,774.00	.00	.00	.00	193,774.00	0	99,164.05
9440	Utilities	158,828.00	9,245.11	.00	15,196.54	143,631.46	10	22,900.83
9450	Rents/Leases	3,400.00	.00	.00	500.00	2,900.00	15	.00
9460	Postage/Shipping	16,500.00	165.46	.00	3,165.46	13,334.54	19	3,248.49
9499	Miscellaneous	14,000.00	.00	.00	.00	14,000.00	0	.00
9510	Memberships	31,561.00	1,845.68	.00	2,365.68	29,195.32	7	4,294.89
9520	Employee Development	288,073.00	8,967.45	(994.60)	10,942.75	278,124.85	3	20,438.91
9910	Over/Under	.00	.00	.00	9.00	(9.00)	+++	.00
	<i>Contractual Services Totals</i>	\$8,054,150.79	\$301,741.30	\$635,352.15	\$528,436.52	\$6,890,362.12	14%	\$553,117.63
	EXPENSE TOTALS	\$17,417,212.79	\$966,068.75	\$635,352.15	\$1,787,419.75	\$14,994,440.89	14%	\$1,771,605.19
	Function 9 - Administration Totals	(\$17,417,212.79)	(\$966,068.75)	(\$635,352.15)	(\$1,787,419.75)	(\$14,994,440.89)	14%	(\$1,771,605.19)
	Fund 10 - General Fund Totals	\$79,094,516.72	\$13,567,845.34	\$2,357,493.89	\$16,393,470.96	\$60,343,551.87		\$19,980,438.72
	Grand Totals	\$79,094,516.72	\$13,567,845.34	\$2,357,493.89	\$16,393,470.96	\$60,343,551.87		\$19,980,438.72

General Fund Expense Budget by Organization

Through 02/28/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	9,344,549.00	9,344,549.00	.00	9,344,549.00	.00	100	12,733,901.00
Location 100 - Administrative Office	\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$12,733,901.00
Function 2 - Transfer Totals	\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$12,733,901.00
Function 5 - Capital							
Location 100 - Administrative Office							
Activity 140 - Information Technology	10,000.00	.00	.00	.00	10,000.00	0	.00
Activity 180 - Natural Resources	131,150.45	.00	131,150.45	.00	.00	100	.00
Activity 192 - Engineering	71,019.78	.00	70,980.00	.00	39.78	100	.00
Activity 730 - Police	90,707.55	.00	85,061.00	.00	5,646.55	94	.00
Location 100 - Administrative Office	\$302,877.78	\$0.00	\$287,191.45	\$0.00	\$15,686.33	95%	\$0.00
Location 102 - Lake St. Clair							
Activity 990 - General	61,375.00	.00	61,375.00	.00	.00	100	.00
Location 102 - Lake St. Clair Totals	\$61,375.00	\$0.00	\$61,375.00	\$0.00	\$0.00	100%	\$0.00
Location 104 - Kensington							
Activity 650 - Golf Course	677,790.00	.00	14,184.00	.00	663,606.00	2	.00
Activity 881 - Farm Learning Center	32,726.00	.00	.00	.00	32,726.00	0	.00
Activity 990 - General	321,859.00	9,813.00	201,572.12	9,813.00	110,473.88	66	.00
Location 104 - Kensington Totals	\$1,032,375.00	\$9,813.00	\$215,756.12	\$9,813.00	\$806,805.88	22%	\$0.00
Location 106 - Lower Huron/Will/Oakwoods							
Activity 531 - Pool	18,829.00	.00	18,476.76	.00	352.24	98	.00
Activity 650 - Golf Course	57,107.00	.00	57,106.69	.00	.31	100	.00
Activity 730 - Police	46,524.00	46,523.40	.00	46,523.40	.60	100	.00
Activity 990 - General	328,992.00	69,706.68	.00	69,706.68	259,285.32	21	.00
Location 106 - Lower	\$451,452.00	\$116,230.08	\$75,583.45	\$116,230.08	\$259,638.47	42%	\$0.00
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 650 - Golf Course	75,497.00	75,496.93	.00	75,496.93	.07	100	.00
Activity 730 - Police	8,600.00	.00	8,585.21	.00	14.79	100	.00
Activity 990 - General	97,000.00	.00	.00	.00	97,000.00	0	.00
Location 108 - Hudson	\$181,097.00	\$75,496.93	\$8,585.21	\$75,496.93	\$97,014.86	46%	\$0.00
Location 109 - Stony Creek							
Activity 537 - Ripslide	.00	.00	.00	.00	.00	+++	244,024.77
Activity 538 - Beach	5,400.00	.00	.00	.00	5,400.00	0	.00
Activity 650 - Golf Course	27,692.00	8,769.42	.00	8,769.42	18,922.58	32	.00
Activity 730 - Police	91,142.00	.00	91,142.00	.00	.00	100	.00

General Fund Expense Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 5 - Capital							
Location 109 - Stony Creek							
Activity 990 - General	120,037.00	.00	63,689.00	.00	56,348.00	53	.00
Location 109 - Stony Creek Totals	\$244,271.00	\$8,769.42	\$154,831.00	\$8,769.42	\$80,670.58	67%	\$244,024.77
Location 112 - Lake Erie							
Activity 650 - Golf Course	56,851.00	.00	56,850.36	.00	.64	100	.00
Activity 730 - Police	93,370.00	38,769.50	54,156.21	38,769.50	444.29	100	.00
Activity 990 - General	113,000.00	.00	.00	.00	113,000.00	0	.00
Location 112 - Lake Erie Totals	\$263,221.00	\$38,769.50	\$111,006.57	\$38,769.50	\$113,444.93	57%	\$0.00
Location 113 - Wolcott							
Activity 881 - Farm Learning Center	146,314.00	.00	.00	.00	146,314.00	0	.00
Activity 990 - General	106,000.00	99,707.43	.00	99,707.43	6,292.57	94	.00
Location 113 - Wolcott Totals	\$252,314.00	\$99,707.43	\$0.00	\$99,707.43	\$152,606.57	40%	\$0.00
Location 115 - Indian Springs							
Activity 650 - Golf Course	17,500.00	.00	.00	.00	17,500.00	0	83,803.20
Activity 990 - General	41,919.14	8,769.42	28,765.00	8,769.42	4,384.72	90	.00
Location 115 - Indian Springs Totals	\$59,419.14	\$8,769.42	\$28,765.00	\$8,769.42	\$21,884.72	63%	\$83,803.20
Location 116 - Huron Meadows							
Activity 650 - Golf Course	27,664.08	8,772.06	14,506.00	8,772.06	4,386.02	84	.00
Location 116 - Huron Meadows Totals	\$27,664.08	\$8,772.06	\$14,506.00	\$8,772.06	\$4,386.02	84%	\$0.00
Function 5 - Capital Totals	\$2,876,066.00	\$366,327.84	\$957,599.80	\$366,327.84	\$1,552,138.36	46%	\$327,827.97
Function 7 - Major Maintenance							
Location 100 - Administrative Office							
Activity 192 - Engineering	134,087.48	.00	.00	.00	134,087.48	0	.00
Activity 990 - General	249,187.00	.00	.00	.00	249,187.00	0	.00
Location 100 - Administrative Office	\$383,274.48	\$0.00	\$0.00	\$0.00	\$383,274.48	0%	\$0.00
Location 102 - Lake St. Clair							
Activity 535 - Sprayzone	15,000.00	.00	.00	.00	15,000.00	0	.00
Activity 660 - Disc/Adventure Golf	12,000.00	.00	.00	.00	12,000.00	0	.00
Activity 990 - General	51,481.00	.00	22,481.00	.00	29,000.00	44	54,253.70
Location 102 - Lake St. Clair Totals	\$78,481.00	\$0.00	\$22,481.00	\$0.00	\$56,000.00	29%	\$54,253.70
Location 104 - Kensington							
Activity 535 - Sprayzone	59,648.00	49,442.00	.00	59,648.00	.00	100	.00
Activity 881 - Farm Learning Center	67,109.44	311.33	3,500.00	1,458.44	62,151.00	7	.00
Activity 990 - General	472,957.20	4,616.08	.00	5,957.20	467,000.00	1	.00
Location 104 - Kensington Totals	\$599,714.64	\$54,369.41	\$3,500.00	\$67,063.64	\$529,151.00	12%	\$0.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 7 - Major Maintenance							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 532 - Waterpark	15,266.73	5,486.93	9,779.80	5,486.93	.00	100	(6,109.68)
Activity 880 - Interpretive Center/Mill	.00	19,490.00	.00	19,490.00	(19,490.00)	+++	.00
Activity 990 - General	208,750.00	(1,255.59)	18,750.00	.00	190,000.00	9	.00
Location 106 - Lower	\$224,016.73	\$23,721.34	\$28,529.80	\$24,976.93	\$170,510.00	24%	(\$6,109.68)
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 650 - Golf Course	169,083.96	5,962.61	.00	9,083.96	160,000.00	5	.00
Location 108 - Hudson	\$169,083.96	\$5,962.61	\$0.00	\$9,083.96	\$160,000.00	5%	\$0.00
Location 109 - Stony Creek							
Activity 650 - Golf Course	60,000.00	.00	.00	.00	60,000.00	0	23,901.54
Activity 990 - General	111,697.58	.00	51,697.58	.00	60,000.00	46	.00
Location 109 - Stony Creek Totals	\$171,697.58	\$0.00	\$51,697.58	\$0.00	\$120,000.00	30%	\$23,901.54
Location 112 - Lake Erie							
Activity 540 - Dockage/Boat Storage	14,880.00	.00	.00	.00	14,880.00	0	.00
Activity 650 - Golf Course	94,072.00	87,972.00	6,100.00	87,972.00	.00	100	12,013.02
Activity 880 - Interpretive Center/Mill	5,024.57	1,028.08	.00	5,024.57	.00	100	.00
Activity 990 - General	225,000.00	.00	.00	.00	225,000.00	0	.00
Location 112 - Lake Erie Totals	\$338,976.57	\$89,000.08	\$6,100.00	\$92,996.57	\$239,880.00	29%	\$12,013.02
Location 113 - Wolcott							
Activity 630 - Activity Center Rental	23,228.50	.00	11,228.50	.00	12,000.00	48	.00
Location 113 - Wolcott Totals	\$23,228.50	\$0.00	\$11,228.50	\$0.00	\$12,000.00	48%	\$0.00
Location 115 - Indian Springs							
Activity 710 - Administrative	.00	.00	.00	.00	.00	+++	14,241.00
Activity 990 - General	112,545.42	299.46	15,125.00	2,545.42	94,875.00	16	.00
Location 115 - Indian Springs Totals	\$112,545.42	\$299.46	\$15,125.00	\$2,545.42	\$94,875.00	16%	\$14,241.00
Function 7 - Major Maintenance Totals	\$2,101,018.88	\$173,352.90	\$138,661.88	\$196,666.52	\$1,765,690.48	16%	\$98,299.58
Function 8 - Operations							
Location 100 - Administrative Office							
Activity 380 - Outside Lease/Rent	40,050.00	.00	.00	11,748.68	28,301.32	29	11,526.74
Activity 590 - Tolling	30,400.00	2,010.99	.00	6,694.14	23,705.86	22	7,446.32
Activity 710 - Administrative	1,489,428.00	.00	.00	.00	1,489,428.00	0	.00
Location 100 - Administrative Office	\$1,559,878.00	\$2,010.99	\$0.00	\$18,442.82	\$1,541,435.18	1%	\$18,973.06
Location 102 - Lake St. Clair							
Activity 180 - Natural Resources	141,416.00	.00	.00	.00	141,416.00	0	.00
Activity 531 - Pool	451,696.00	6,424.98	3,595.54	8,183.36	439,917.10	3	6,244.21

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Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 102 - Lake St. Clair							
Activity 535 - Sprayzone	12,430.00	.00	.00	.00	12,430.00	0	95.64
Activity 538 - Beach	23,803.00	.00	.00	.00	23,803.00	0	1,026.83
Activity 540 - Dockage/Boat Storage	104,080.00	1,636.13	.00	2,886.21	101,193.79	3	3,961.47
Activity 565 - Plaza Concession	9,574.00	950.00	.00	950.00	8,624.00	10	.00
Activity 590 - Tolling	160,268.00	6,460.00	.00	10,106.29	150,161.71	6	10,147.42
Activity 630 - Activity Center Rental	70,989.00	2,224.11	.00	4,021.35	66,967.65	6	5,661.64
Activity 640 - Shelter Reservations	1,100.00	.00	.00	.00	1,100.00	0	.00
Activity 655 - Par 3/Foot Golf	150,647.00	.00	150.00	102.30	150,394.70	0	2,755.30
Activity 660 - Disc/Adventure Golf	30,039.00	.00	.00	97.93	29,941.07	0	107.78
Activity 670 - Trackless Train	45,164.00	(8.50)	.00	(8.50)	45,172.50	0	.00
Activity 700 - Special Events	79,770.00	119.50	40,000.00	2,344.50	37,425.50	53	4,957.50
Activity 710 - Administrative	937,798.00	60,176.88	.00	106,724.75	831,073.25	11	121,240.39
Activity 730 - Police	925,315.00	57,783.75	.00	107,992.32	817,322.68	12	142,384.20
Activity 870 - Wildlife Management	18,740.00	4,349.12	18,540.00	4,349.12	(4,149.12)	122	.00
Activity 880 - Interpretive Center/Mill	426,515.00	20,452.70	28,497.20	43,707.26	354,310.54	17	60,261.22
Activity 990 - General	2,043,471.64	131,089.66	7,315.25	265,680.89	1,770,475.50	13	267,080.69
Activity 991 - Joint Government Maint	71,845.00	.00	.00	.00	71,845.00	0	4,184.53
Location 102 - Lake St. Clair Totals	\$5,704,660.64	\$291,658.33	\$98,097.99	\$557,137.78	\$5,049,424.87	11%	\$630,108.82
Location 104 - Kensington							
Activity 180 - Natural Resources	222,356.00	20,164.45	10,000.00	35,894.35	176,461.65	21	41,890.19
Activity 535 - Sprayzone	226,404.00	2,824.84	817.14	4,066.08	221,520.78	2	6,231.27
Activity 538 - Beach	233,140.00	11,579.76	.00	13,137.52	220,002.48	6	7,380.48
Activity 540 - Dockage/Boat Storage	3,921.00	17.41	.00	35.66	3,885.34	1	366.50
Activity 550 - Boat Rental	189,483.00	1,240.90	.00	1,797.96	187,685.04	1	2,594.81
Activity 560 - Excursion Boat	49,605.00	.00	.00	.00	49,605.00	0	.00
Activity 580 - Cross Country Skiing	24,630.00	6,861.24	.00	12,083.74	12,546.26	49	8,777.76
Activity 590 - Tolling	403,235.00	21,699.04	.00	35,794.94	367,440.06	9	36,658.47
Activity 615 - Group Camping	805.00	.00	.00	.00	805.00	0	.00
Activity 635 - Mobile Stage	5,402.00	.00	.00	.00	5,402.00	0	.00
Activity 650 - Golf Course	959,633.00	52,195.47	5,368.70	62,895.47	891,368.83	7	67,247.55
Activity 660 - Disc/Adventure Golf	93,847.00	8,357.79	.00	8,888.97	84,958.03	9	10,234.87
Activity 700 - Special Events	130,890.00	5,278.82	51,250.00	5,278.82	74,361.18	43	3,832.00
Activity 710 - Administrative	1,186,646.00	75,953.24	.00	139,436.04	1,047,209.96	12	156,212.58
Activity 730 - Police	1,313,146.00	94,612.22	(994.90)	178,793.18	1,135,347.72	14	178,527.34

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Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 870 - Wildlife Management	43,159.00	26,033.92	14,420.00	26,033.92	2,705.08	94	22,648.67
Activity 880 - Interpretive Center/Mill	470,338.00	31,316.86	.00	57,514.17	412,823.83	12	55,516.99
Activity 881 - Farm Learning Center	1,127,027.00	81,717.25	10,918.40	132,856.56	983,252.04	13	133,103.30
Activity 882 - Mobile Learning Center	186,292.00	11,198.47	.00	20,127.42	166,164.58	11	21,519.13
Activity 990 - General	2,536,282.69	184,320.67	66,990.89	358,012.95	2,111,278.85	17	416,094.01
Activity 991 - Joint Government Maint	35,972.00	.00	.00	.00	35,972.00	0	.00
Location 104 - Kensington Totals	\$9,442,213.69	\$635,372.35	\$158,770.23	\$1,092,647.75	\$8,190,795.71	13%	\$1,168,835.92
Location 106 - Lower Huron/Will/Oakwoods							
Activity 180 - Natural Resources	196,488.00	.00	12,480.00	733.80	183,274.20	7	.00
Activity 531 - Pool	339,775.00	3,557.59	948.31	6,272.84	332,553.85	2	19,742.19
Activity 532 - Waterpark	1,183,460.00	25,862.82	9,006.00	39,792.19	1,134,661.81	4	30,914.83
Activity 550 - Boat Rental	10,372.00	.00	.00	.00	10,372.00	0	49.88
Activity 590 - Tolling	318,775.00	6,798.89	.00	12,798.23	305,976.77	4	13,562.67
Activity 610 - Family Camping	9,850.00	30.36	.00	198.08	9,651.92	2	66.46
Activity 615 - Group Camping	380.00	.00	.00	.00	380.00	0	.00
Activity 650 - Golf Course	870,939.00	14,855.41	29,633.65	28,583.63	812,721.72	7	51,898.75
Activity 660 - Disc/Adventure Golf	300.00	.00	.00	.00	300.00	0	2,000.05
Activity 700 - Special Events	49,000.00	.00	18,025.00	537.72	30,437.28	38	267.00
Activity 710 - Administrative	970,697.00	65,051.64	37.89	109,154.30	861,504.81	11	120,236.00
Activity 730 - Police	1,090,959.00	74,254.73	.00	142,769.92	948,189.08	13	161,032.36
Activity 870 - Wildlife Management	25,987.00	13,911.72	.00	13,911.72	12,075.28	54	531.62
Activity 880 - Interpretive Center/Mill	357,632.86	23,935.98	3,002.86	50,363.10	304,266.90	15	51,329.87
Activity 882 - Mobile Learning Center	338,614.00	23,707.73	.00	42,823.72	295,790.28	13	43,442.46
Activity 884 - Community Outreach	664,172.00	50,577.20	1,382.00	86,097.94	576,692.06	13	76,296.21
Activity 990 - General	2,546,435.36	175,571.01	37,256.67	296,397.22	2,212,781.47	13	328,029.34
Location 106 - Lower	\$8,973,836.22	\$478,115.08	\$111,772.38	\$830,434.41	\$8,031,629.43	10%	\$899,399.69
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 180 - Natural Resources	215,565.00	2,208.99	.00	2,208.99	213,356.01	1	20,247.29
Activity 550 - Boat Rental	4,080.00	.00	.00	.00	4,080.00	0	.00
Activity 580 - Cross Country Skiing	7,963.00	368.64	.00	368.64	7,594.36	5	345.43
Activity 590 - Tolling	119,443.00	5,187.74	189.00	8,463.73	110,790.27	7	6,406.89
Activity 615 - Group Camping	1,840.00	.00	.00	.00	1,840.00	0	.00
Activity 650 - Golf Course	803,077.00	52,136.95	3,273.59	65,443.98	734,359.43	9	39,610.85
Activity 660 - Disc/Adventure Golf	18,992.00	134.57	.00	224.57	18,767.43	1	929.93

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Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 700 - Special Events	37,644.00	728.00	2,352.24	3,080.24	32,211.52	14	4,210.80
Activity 710 - Administrative	646,993.00	46,080.52	.00	85,061.68	561,931.32	13	85,708.32
Activity 730 - Police	683,854.00	45,778.88	.00	89,568.36	594,285.64	13	89,843.35
Activity 870 - Wildlife Management	16,692.50	.00	16,690.00	.00	2.50	100	9,502.71
Activity 880 - Interpretive Center/Mill	156,615.00	10,821.55	.00	19,359.44	137,255.56	12	19,590.24
Activity 990 - General	844,668.00	54,875.51	15,120.20	99,834.52	729,713.28	14	101,465.48
Activity 991 - Joint Government Maint	33,113.00	.00	.00	.00	33,113.00	0	.00
Location 108 - Hudson	\$3,590,539.50	\$218,321.35	\$37,625.03	\$373,614.15	\$3,179,300.32	11%	\$377,861.29
Location 109 - Stony Creek							
Activity 180 - Natural Resources	266,656.00	.00	19,200.00	.00	247,456.00	7	6,226.29
Activity 537 - Riptide	34,088.00	.00	.00	.00	34,088.00	0	.00
Activity 538 - Beach	374,907.00	2,638.13	.00	4,963.86	369,943.14	1	8,565.48
Activity 540 - Dockage/Boat Storage	14,931.00	469.89	.00	990.72	13,940.28	7	1,035.49
Activity 550 - Boat Rental	117,837.00	2,507.61	.00	2,546.85	115,290.15	2	807.48
Activity 580 - Cross Country Skiing	6,290.00	3,253.42	.00	4,884.36	1,405.64	78	3,248.33
Activity 590 - Tolling	194,723.00	6,780.22	.00	11,960.80	182,762.20	6	12,959.12
Activity 610 - Family Camping	33,663.00	3,055.75	.00	3,055.75	30,607.25	9	149.06
Activity 630 - Activity Center Rental	.00	.00	.00	.00	.00	+++	599.00
Activity 635 - Mobile Stage	3,000.00	.00	.00	.00	3,000.00	0	.00
Activity 650 - Golf Course	1,021,861.00	23,114.62	1,267.15	38,962.74	981,631.11	4	59,598.76
Activity 660 - Disc/Adventure Golf	31,453.00	2,396.92	.00	2,396.92	29,056.08	8	621.00
Activity 700 - Special Events	88,233.00	3,794.36	35,500.00	3,794.36	48,938.64	45	87.50
Activity 710 - Administrative	1,009,052.00	70,035.54	1,725.00	124,064.52	883,262.48	12	137,681.74
Activity 730 - Police	1,227,409.00	69,083.05	(995.50)	132,977.85	1,095,426.65	11	160,149.20
Activity 870 - Wildlife Management	39,764.00	28,449.58	15,450.00	28,449.58	(4,135.58)	110	10,963.01
Activity 880 - Interpretive Center/Mill	408,008.00	37,686.78	.00	54,164.68	353,843.32	13	52,812.05
Activity 882 - Mobile Learning Center	193,566.00	14,004.98	.00	25,256.90	168,309.10	13	24,625.74
Activity 990 - General	2,073,554.00	166,526.72	45,046.17	270,494.90	1,758,012.93	15	265,201.26
Activity 991 - Joint Government Maint	12,992.00	.00	.00	.00	12,992.00	0	.00
Location 109 - Stony Creek Totals	\$7,151,987.00	\$433,797.57	\$117,192.82	\$708,964.79	\$6,325,829.39	12%	\$745,330.51
Location 112 - Lake Erie							
Activity 180 - Natural Resources	73,624.00	.00	.00	.00	73,624.00	0	4,017.95
Activity 531 - Pool	239,824.00	2,441.38	.00	3,222.06	236,601.94	1	9,632.10
Activity 540 - Dockage/Boat Storage	150,544.00	1,858.92	7,200.00	3,844.09	139,499.91	7	5,754.94

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 112 - Lake Erie							
Activity 590 - Tolling	83,539.00	5,019.03	.00	8,793.29	74,745.71	11	8,390.71
Activity 640 - Shelter Reservations	500.00	.00	.00	.00	500.00	0	.00
Activity 650 - Golf Course	903,297.00	20,715.12	16,388.15	34,797.47	852,111.38	6	54,358.23
Activity 700 - Special Events	53,510.00	.00	16,160.00	275.00	37,075.00	31	539.50
Activity 710 - Administrative	793,829.00	51,983.60	.00	93,095.49	700,733.51	12	104,659.09
Activity 730 - Police	923,454.00	59,573.26	.00	114,067.37	809,386.63	12	137,597.73
Activity 870 - Wildlife Management	29,509.00	10,920.59	18,540.00	10,920.59	48.41	100	6,296.55
Activity 880 - Interpretive Center/Mill	355,767.00	25,111.16	.00	40,495.56	315,271.44	11	56,131.39
Activity 990 - General	1,220,622.00	92,358.00	12,773.89	170,836.93	1,037,011.18	15	167,089.09
Location 112 - Lake Erie Totals	\$4,828,019.00	\$269,981.06	\$71,062.04	\$480,347.85	\$4,276,609.11	11%	\$554,467.28
Location 113 - Wolcott							
Activity 180 - Natural Resources	54,624.00	.00	7,000.00	.00	47,624.00	13	.00
Activity 590 - Tolling	10,095.00	.00	.00	.00	10,095.00	0	2.27
Activity 615 - Group Camping	6,417.00	723.77	.00	1,181.08	5,235.92	18	1,328.08
Activity 630 - Activity Center Rental	36,461.00	1,204.64	.00	2,852.42	33,608.58	8	5,633.62
Activity 700 - Special Events	7,500.00	.00	.00	.00	7,500.00	0	145.98
Activity 710 - Administrative	53,816.00	2,501.10	.00	7,736.56	46,079.44	14	11,894.12
Activity 730 - Police	100,855.00	.00	.00	.00	100,855.00	0	2,220.67
Activity 880 - Interpretive Center/Mill	66,324.00	2,954.92	.00	6,017.54	60,306.46	9	13,212.30
Activity 881 - Farm Learning Center	1,130,566.00	81,799.11	.00	138,307.42	992,258.58	12	141,835.89
Activity 990 - General	314,815.00	26,202.43	4,021.18	40,291.48	270,502.34	14	39,561.69
Location 113 - Wolcott Totals	\$1,781,473.00	\$115,385.97	\$11,021.18	\$196,386.50	\$1,574,065.32	12%	\$215,834.62
Location 115 - Indian Springs							
Activity 180 - Natural Resources	200,263.00	15,123.07	.00	19,013.66	181,249.34	9	3,215.97
Activity 535 - Sprayzone	48,158.00	501.79	.00	1,348.23	46,809.77	3	1,191.67
Activity 580 - Cross Country Skiing	7,344.00	.00	.00	.00	7,344.00	0	.00
Activity 590 - Tolling	77,874.00	3,501.04	.00	6,273.23	71,600.77	8	4,866.49
Activity 630 - Activity Center Rental	33,637.00	1,216.54	.00	1,694.56	31,942.44	5	318.72
Activity 650 - Golf Course	935,886.00	29,079.67	1,267.40	47,149.53	887,469.07	5	49,944.80
Activity 700 - Special Events	13,500.00	.00	.00	39.25	13,460.75	0	.00
Activity 710 - Administrative	338,934.00	24,202.77	.00	42,519.71	296,414.29	13	49,006.74
Activity 730 - Police	124,405.00	2,749.89	.00	2,749.89	121,655.11	2	6,914.06
Activity 870 - Wildlife Management	2.00	.00	.00	.00	2.00	0	11,270.01
Activity 883 - Environmental Disc	517,975.00	38,529.71	.00	75,584.44	442,390.56	15	78,962.53

General Fund Expense Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 115 - Indian Springs							
Activity 990 - General	392,971.00	34,039.93	7,864.05	62,528.43	322,578.52	18	65,680.13
Location 115 - Indian Springs Totals	\$2,690,949.00	\$148,944.41	\$9,131.45	\$258,900.93	\$2,422,916.62	10%	\$271,371.12
Location 116 - Huron Meadows							
Activity 180 - Natural Resources	84,095.00	10,975.31	.00	14,868.94	69,226.06	18	17,668.32
Activity 580 - Cross Country Skiing	84,483.00	21,285.88	.00	39,174.82	45,308.18	46	52,836.55
Activity 590 - Tolling	2,014.00	.00	.00	.00	2,014.00	0	.00
Activity 650 - Golf Course	858,495.00	51,106.82	8,614.05	66,245.82	783,635.13	9	39,601.80
Activity 700 - Special Events	5,000.00	.00	.00	.00	5,000.00	0	175.49
Activity 710 - Administrative	90,397.00	8,033.64	.00	12,055.51	78,341.49	13	16,033.64
Activity 730 - Police	203,658.00	1,895.07	.00	1,895.07	201,762.93	1	15,659.66
Activity 990 - General	303,972.00	30,663.02	2,592.89	47,390.71	253,988.40	16	24,647.21
Location 116 - Huron Meadows Totals	\$1,632,114.00	\$123,959.74	\$11,206.94	\$181,630.87	\$1,439,276.19	12%	\$166,622.67
Function 8 - Operations Totals	\$47,355,670.05	\$2,717,546.85	\$625,880.06	\$4,698,507.85	\$42,031,282.14	11%	\$5,048,804.98
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 100 - Executive	1,377,551.00	82,479.95	(2,000.00)	133,759.04	1,245,791.96	10	157,940.37
Activity 102 - Diversity, Equity &	711,775.20	27,767.93	.00	59,324.17	652,451.03	8	77,555.61
Activity 110 - Finance Department	1,285,361.00	80,315.73	28,471.75	144,047.27	1,112,841.98	13	142,667.82
Activity 120 - Human Resource	989,851.00	53,146.02	.00	117,166.57	872,684.43	12	103,121.41
Activity 130 -	2,647,427.00	102,442.42	211,200.00	184,374.86	2,251,852.14	15	187,916.66
Activity 140 - Information Technology	2,271,272.00	239,207.49	50,823.16	429,082.44	1,791,366.40	21	385,049.14
Activity 150 - Purchasing Department	310,070.00	23,682.48	.00	43,299.24	266,770.76	14	37,938.48
Activity 180 - Natural Resources	758,856.00	54,541.03	10,972.27	117,642.40	630,241.33	17	137,188.59
Activity 190 - Planning	1,078,532.13	67,677.94	21,448.46	127,478.09	929,605.58	14	113,863.89
Activity 192 - Engineering	2,537,832.46	120,247.46	296,397.79	220,008.95	2,021,425.72	20	145,924.24
Activity 700 - Special Events	20,000.00	.00	.00	.00	20,000.00	0	1,652.25
Activity 710 - Administrative	886,355.00	33,613.14	18,240.00	67,269.66	800,845.34	10	136,312.69
Activity 730 - Police	950,804.00	65,796.22	(994.60)	115,577.72	836,220.88	12	113,489.79
Activity 880 - Interpretive Center/Mill	301,026.00	15,150.94	793.32	28,389.34	271,843.34	10	30,871.22
Activity 990 - General	.00	.00	.00	.00	.00	+++	113.03
Activity 991 - Joint Government Maint	1,290,500.00	.00	.00	.00	1,290,500.00	0	.00
Location 100 - Administrative Office	\$17,417,212.79	\$966,068.75	\$635,352.15	\$1,787,419.75	\$14,994,440.89	14%	\$1,771,605.19

General Fund Expense Budget by Organization

Through 02/28/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 9 - Administration Totals	\$17,417,212.79	\$966,068.75	\$635,352.15	\$1,787,419.75	\$14,994,440.89	14%	\$1,771,605.19
EXPENSE TOTALS	\$79,094,516.72	\$13,567,845.34	\$2,357,493.89	\$16,393,470.96	\$60,343,551.87	24%	\$19,980,438.72
Fund 10 - General Fund Totals	\$79,094,516.72	\$13,567,845.34	\$2,357,493.89	\$16,393,470.96	\$60,343,551.87		\$19,980,438.72
Grand Totals	\$79,094,516.72	\$13,567,845.34	\$2,357,493.89	\$16,393,470.96	\$60,343,551.87		\$19,980,438.72

Suppl Maj Mnt Fund Balance Sheet

Through 02/28/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Special Revenue Funds				
Fund 20 - Supplemental Maj Mnt Fund				
ASSETS				
ASSETS				
INVESTMENTS				
Comerica Restricted Funds	5,964,258.92	5,732,887.46	231,371.46	4.04
INVESTMENTS Totals	\$5,964,258.92	\$5,732,887.46	\$231,371.46	4.04%
ASSETS Totals	\$5,964,258.92	\$5,732,887.46	\$231,371.46	4.04%
ASSETS TOTALS	\$5,964,258.92	\$5,732,887.46	\$231,371.46	4.04%
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Contract Retainage Payabl	(.01)	(.01)	.00	.00
CURRENT LIABILITIES Totals	(\$0.01)	(\$0.01)	\$0.00	0.00%
LIABILITIES Totals	(\$0.01)	(\$0.01)	\$0.00	0.00%
LIABILITIES TOTALS	(\$0.01)	(\$0.01)	\$0.00	0.00%
FUND EQUITY				
FUND BALANCE				
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	5,691,285.20	5,691,285.20	.00	.00
UNASSIGNED FUND BALANCE Totals	\$5,691,285.20	\$5,691,285.20	\$0.00	0.00%
FUND BALANCE Totals	\$5,691,285.20	\$5,691,285.20	\$0.00	0.00%
FUND EQUITY TOTALS Prior to Current Year Changes	\$5,691,285.20	\$5,691,285.20	\$0.00	0.00%
Prior Year Fund Equity Adjustment	(236,918.53)			
Fund Revenues	(36,055.20)			
Fund Expenses	.00			
FUND EQUITY TOTALS	\$5,964,258.93	\$5,691,285.20	\$272,973.73	4.80%
LIABILITIES AND FUND EQUITY	\$5,964,258.92	\$5,691,285.19	\$272,973.73	4.80%
Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$41,602.27	(\$41,602.27)	(100.00%)
Fund Type Special Revenue Funds Totals	\$0.00	\$41,602.27	(\$41,602.27)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$41,602.27	(\$41,602.27)	(100.00%)
Grand Totals	\$0.00	\$41,602.27	(\$41,602.27)	(100.00%)

Supplemental Maj Mnt Fund Revenue Budget Performance

Fiscal Year to Date 02/28/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 20 - Supplemental Maj Mnt Fund								
Function 9 - Administration								
REVENUE								
Revenue								
4500	Interest Income	.00	17,810.25	.00	36,055.20	(36,055.20)	+++	41,602.27
	Revenue Totals	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)	+++	\$41,602.27
	REVENUE TOTALS	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)	+++	\$41,602.27
	Function 9 - Administration Totals	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)	+++	\$41,602.27
	Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)		\$41,602.27
	Grand Totals	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)		\$41,602.27

Supplemental Maj Mnt Fund Revenue Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 20 - Supplemental Maj Mnt Fund							
REVENUE							
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 990 - General							
Category 70 - Other	.00	17,810.25	.00	36,055.20	(36,055.20)	+++	41,602.27
Activity 990 - General Totals	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)	+++	\$41,602.27
Location 100 - Administrative Office	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)	+++	\$41,602.27
Function 9 - Administration Totals	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)	+++	\$41,602.27
REVENUE TOTALS	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)	+++	\$41,602.27
Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)		\$41,602.27
Grand Totals	\$0.00	\$17,810.25	\$0.00	\$36,055.20	(\$36,055.20)		\$41,602.27

Capital Project Fund Balance Sheet

Through 02/28/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Capital Projects Funds				
Fund 80 - Capital Projects Fund				
ASSETS				
ASSETS				
INVESTMENTS				
Flagstar Bank/C.D.	586,016.27	532,934.70	53,081.57	9.96
Public Service Credit Union	2,900,845.44	2,771,397.18	129,448.26	4.67
CIBC Bank/C.D.	2,302,709.52	2,205,243.91	97,465.61	4.42
Comerica Bank Govt Fund	31,103,647.25	32,949,180.87	(1,845,533.62)	(5.60)
Comerica Bank Const Sav	267,928.61	.00	267,928.61	+++
INVESTMENTS Totals	\$37,161,147.09	\$38,458,756.66	(\$1,297,609.57)	(3.37%)
OTHER ASSETS				
Due From Other Funds	1,101,900.00	1,321,114.92	(219,214.92)	(16.59)
Due From Grants	1,458,760.00	3,170.00	1,455,590.00	45,917.67
OTHER ASSETS Totals	\$2,560,660.00	\$1,324,284.92	\$1,236,375.08	93.36%
ASSETS Totals	\$39,721,807.09	\$39,783,041.58	(\$61,234.49)	(0.15%)
ASSETS TOTALS	\$39,721,807.09	\$39,783,041.58	(\$61,234.49)	(0.15%)
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Vouchers Payable	.00	77,768.00	(77,768.00)	(100.00)
Due To	118,455.63	3,164,393.40	(3,045,937.77)	(96.26)
Deferred Revenue	3,958,760.00	2,500,000.00	1,458,760.00	58.35
CURRENT LIABILITIES Totals	\$4,077,215.63	\$5,742,161.40	(\$1,664,945.77)	(29.00%)
LIABILITIES Totals	\$4,077,215.63	\$5,742,161.40	(\$1,664,945.77)	(29.00%)
LIABILITIES TOTALS	\$4,077,215.63	\$5,742,161.40	(\$1,664,945.77)	(29.00%)
FUND EQUITY				
FUND BALANCE				
ASSIGNED FUND BALANCE				
Planned Use of Fund Balance	9,111,955.79	9,111,955.79	.00	.00
ASSIGNED FUND BALANCE Totals	\$9,111,955.79	\$9,111,955.79	\$0.00	0.00%
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	(9,111,955.79)	(9,111,955.79)	.00	.00
UNASSIGNED FUND BALANCE Totals	(\$9,111,955.79)	(\$9,111,955.79)	\$0.00	0.00%
FUND BALANCE Totals	\$0.00	\$0.00	\$0.00	+++
FUND EQUITY TOTALS Prior to Current Year Changes	\$0.00	\$0.00	\$0.00	+++
Prior Year Fund Equity Adjustment	(26,666,105.91)			

Capital Project Fund Balance Sheet

Through 02/28/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Capital Projects Funds				
Fund Revenues	(9,476,742.58)			
Fund Expenses	498,257.03			
FUND EQUITY TOTALS	\$35,644,591.46	\$0.00	\$35,644,591.46	+++
LIABILITIES AND FUND EQUITY	\$39,721,807.09	\$5,742,161.40	\$33,979,645.69	591.76%
Fund 80 - Capital Projects Fund Totals	\$0.00	\$34,040,880.18	(\$34,040,880.18)	(100.00%)
Fund Type Capital Projects Funds Totals	\$0.00	\$34,040,880.18	(\$34,040,880.18)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$34,040,880.18	(\$34,040,880.18)	(100.00%)
Grand Totals	\$0.00	\$34,040,880.18	(\$34,040,880.18)	(100.00%)

Capital Project Revenue Budget Performance

Fiscal Year to Date 02/28/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 80 - Capital Projects Fund								
Function 2 - Transfer								
REVENUE								
Revenue								
6000	Transfer In - General Fund							
6000.10	Transfer In - General Fund	9,344,549.00	9,344,549.00	.00	9,344,549.00	.00	100	12,733,901.00
	6000 - Transfer In - General Fund	\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$12,733,901.00
	Revenue Totals	\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$12,733,901.00
	REVENUE TOTALS	\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$12,733,901.00
	Function 2 - Transfer Totals	\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$12,733,901.00
Function 9 - Administration								
REVENUE								
Revenue								
4400	Grant Revenue	500,000.00	.00	.00	.00	500,000.00	0	.00
4500	Interest Income	.00	96,066.95	.00	132,193.58	(132,193.58)	+++	88,059.41
	Revenue Totals	\$500,000.00	\$96,066.95	\$0.00	\$132,193.58	\$367,806.42	26%	\$88,059.41
	REVENUE TOTALS	\$500,000.00	\$96,066.95	\$0.00	\$132,193.58	\$367,806.42	26%	\$88,059.41
	Function 9 - Administration Totals	\$500,000.00	\$96,066.95	\$0.00	\$132,193.58	\$367,806.42	26%	\$88,059.41
	Fund 80 - Capital Projects Fund Totals	\$9,844,549.00	\$9,440,615.95	\$0.00	\$9,476,742.58	\$367,806.42		\$12,821,960.41
	Grand Totals	\$9,844,549.00	\$9,440,615.95	\$0.00	\$9,476,742.58	\$367,806.42		\$12,821,960.41

Capital Project Revenue Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
REVENUE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	9,344,549.00	9,344,549.00	.00	9,344,549.00	.00	100	14,240,507.00
Location 100 - Administrative Office	\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$14,240,507.00
Function 2 - Transfer Totals	\$9,344,549.00	\$9,344,549.00	\$0.00	\$9,344,549.00	\$0.00	100%	\$14,240,507.00
Function 5 - Capital							
Location 102 - Lake St. Clair							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Location 102 - Lake St. Clair Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function 5 - Capital Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 990 - General	500,000.00	96,066.95	.00	132,193.58	367,806.42	26	2,345,847.12
Location 100 - Administrative Office	\$500,000.00	\$96,066.95	\$0.00	\$132,193.58	\$367,806.42	26%	\$2,345,847.12
Function 9 - Administration Totals	\$500,000.00	\$96,066.95	\$0.00	\$132,193.58	\$367,806.42	26%	\$2,345,847.12
REVENUE TOTALS	\$9,844,549.00	\$9,440,615.95	\$0.00	\$9,476,742.58	\$367,806.42	96%	\$16,586,354.12
Fund 80 - Capital Projects Fund Totals	\$9,844,549.00	\$9,440,615.95	\$0.00	\$9,476,742.58	\$367,806.42		\$16,586,354.12
Grand Totals	\$9,844,549.00	\$9,440,615.95	\$0.00	\$9,476,742.58	\$367,806.42		\$16,586,354.12

Capital Project Expense Budget Performance

Fiscal Year to Date 02/28/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 80 - Capital Projects Fund								
Function 2 - Transfer								
EXPENSE								
<i>Expenditures</i>								
9965	Transfer Out - General Fund							
9965.10	Transfer Out - General Fund	130.09	130.09	.00	130.09	.00	100	.00
	9965 - Transfer Out - General Fund	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
	<i>Expenditures Totals</i>	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
	EXPENSE TOTALS	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$0.00
	Function 2 - Transfer Totals	(\$130.09)	(\$130.09)	\$0.00	(\$130.09)	\$0.00	100%	\$0.00
Function 5 - Capital								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	386,129.00	41,716.03	.00	69,422.09	316,706.91	18	59,731.84
9013	FT Benefits Pd to Emps	22,536.00	2,427.49	.00	3,808.96	18,727.04	17	3,473.60
9014	FT Benefits Pd for Emps	168,984.00	18,546.95	.00	28,905.94	140,078.06	17	24,986.52
	<i>Personnel Services Totals</i>	\$577,649.00	\$62,690.47	\$0.00	\$102,136.99	\$475,512.01	18%	\$88,191.96
<i>Contractual Services</i>								
9410	Professional Services	.00	31,844.11	(42,936.01)	32,844.11	10,091.90	+++	14,730.00
9420	Outside Services	9,266,900.00	23,790.96	(292,596.74)	363,145.84	9,196,350.90	1	2,344,467.70
	<i>Contractual Services Totals</i>	\$9,266,900.00	\$55,635.07	(\$335,532.75)	\$395,989.95	\$9,206,442.80	1%	\$2,359,197.70
	EXPENSE TOTALS	\$9,844,549.00	\$118,325.54	(\$335,532.75)	\$498,126.94	\$9,681,954.81	2%	\$2,447,389.66
	Function 5 - Capital Totals	(\$9,844,549.00)	(\$118,325.54)	\$335,532.75	(\$498,126.94)	(\$9,681,954.81)	2%	(\$2,447,389.66)
	Fund 80 - Capital Projects Fund Totals	\$9,844,679.09	\$118,455.63	(\$335,532.75)	\$498,257.03	\$9,681,954.81		\$2,447,389.66
	Grand Totals	\$9,844,679.09	\$118,455.63	(\$335,532.75)	\$498,257.03	\$9,681,954.81		\$2,447,389.66

Capital Project Expense Budget by Organization

Through 02/28/26

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	130.09	130.09	.00	130.09	.00	100	278.93
Location 100 - Administrative Office	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$278.93
Function 2 - Transfer Totals	\$130.09	\$130.09	\$0.00	\$130.09	\$0.00	100%	\$278.93
Function 5 - Capital							
Location 100 - Administrative Office							
Activity 192 - Engineering	475,512.01	.00	.00	.00	475,512.01	0	.00
Activity 990 - General	509.21	431.38	.00	509.21	.00	100	5,805.88
Location 100 - Administrative Office	\$476,021.22	\$431.38	\$0.00	\$509.21	\$475,512.01	0%	\$5,805.88
Location 102 - Lake St. Clair							
Activity 531 - Pool	2,000,000.00	.00	.00	.00	2,000,000.00	0	.00
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	.00	.00	17,200.00	.00	(17,200.00)	+++	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 940 - Heart Lab-LSC	.00	.00	.00	.00	.00	+++	.00
Activity 990 - General	3,159,468.37	54,860.74	(38,645.52)	97,217.27	3,100,896.62	2	3,718,985.57
Location 102 - Lake St. Clair Totals	\$5,159,468.37	\$54,860.74	(\$21,445.52)	\$97,217.27	\$5,083,696.62	1%	\$3,718,985.57
Location 104 - Kensington							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	36,075.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	35,000.00	.00	27,850.00	.00	7,150.00	80	600.00
Activity 650 - Golf Course	200,000.00	.00	.00	.00	200,000.00	0	.00
Activity 660 - Disc/Adventure Golf	.00	.00	.00	.00	.00	+++	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 881 - Farm Learning Center	300,000.00	23,790.96	.00	23,790.96	276,209.04	8	.00
Activity 990 - General	710,000.00	.00	.00	.00	710,000.00	0	457,171.49
Location 104 - Kensington Totals	\$1,245,000.00	\$23,790.96	\$27,850.00	\$23,790.96	\$1,193,359.04	4%	\$493,846.49
Location 106 - Lower Huron/Will/Oakwoods							
Activity 532 - Waterpark	.00	.00	.00	.00	.00	+++	.00
Activity 610 - Family Camping	4,891.23	300.70	.00	4,891.23	.00	100	1,340,681.74
Activity 650 - Golf Course	.00	.00	.00	.00	.00	+++	142,381.83
Activity 660 - Disc/Adventure Golf	.00	.00	.00	.00	.00	+++	9,991.95
Activity 710 - Administrative	.00	.00	.00	.00	.00	+++	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00

Through 02/28/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 5 - Capital							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 990 - General	7,331.84	5,480.19	.00	7,331.84	.00	100	2,517,586.44
Location 106 - Lower	\$12,223.07	\$5,780.89	\$0.00	\$12,223.07	\$0.00	100%	\$4,010,641.96
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 590 - Tolling	.00	.00	.00	.00	.00	+++	.00
Activity 650 - Golf Course	2,002,954.51	2,954.51	.00	2,954.51	2,000,000.00	0	.00
Activity 990 - General	(741,873.78)	4,083.15	.00	5,025.22	(746,899.00)	-1	1,543,511.91
Location 108 - Hudson	\$1,261,080.73	\$7,037.66	\$0.00	\$7,979.73	\$1,253,101.00	1%	\$1,543,511.91
Location 109 - Stony Creek							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	.00	.00	.00	.00	.00	+++	.00
Activity 650 - Golf Course	402,279.48	379.48	.00	379.48	401,900.00	0	38,740.00
Activity 990 - General	922,681.48	3,166.58	(11,577.00)	4,166.58	930,091.90	-1	730,291.60
Location 109 - Stony Creek Totals	\$1,324,960.96	\$3,546.06	(\$11,577.00)	\$4,546.06	\$1,331,991.90	-1%	\$769,031.60
Location 112 - Lake Erie							
Activity 531 - Pool	160,561.60	20,086.00	(330,360.23)	346,627.59	144,294.24	10	2,526,109.21
Activity 650 - Golf Course	3,766.14	2,791.85	.00	3,766.14	.00	100	84,335.73
Activity 990 - General	.00	.00	.00	.00	.00	+++	122,464.14
Location 112 - Lake Erie Totals	\$164,327.74	\$22,877.85	(\$330,360.23)	\$350,393.73	\$144,294.24	12%	\$2,732,909.08
Location 113 - Wolcott							
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 881 - Farm Learning Center	.00	.00	.00	.00	.00	+++	80.23
Activity 990 - General	.00	.00	.00	.00	.00	+++	60,477.20
Location 113 - Wolcott Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$60,557.43
Location 115 - Indian Springs							
Activity 650 - Golf Course	1,466.91	.00	.00	1,466.91	.00	100	60,711.14
Activity 990 - General	200,000.00	.00	.00	.00	200,000.00	0	.00
Location 115 - Indian Springs Totals	\$201,466.91	\$0.00	\$0.00	\$1,466.91	\$200,000.00	1%	\$60,711.14
Location 116 - Huron Meadows							
Activity 650 - Golf Course	.00	.00	.00	.00	.00	+++	190,277.65
Activity 990 - General	.00	.00	.00	.00	.00	+++	.00
Location 116 - Huron Meadows Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$190,277.65

Capital Project Expense Budget by Organization

Through 02/28/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 5 - Capital Totals	\$9,844,549.00	\$118,325.54	(\$335,532.75)	\$498,126.94	\$9,681,954.81	2%	\$13,586,278.71
EXPENSE TOTALS	\$9,844,679.09	\$118,455.63	(\$335,532.75)	\$498,257.03	\$9,681,954.81	2%	\$13,586,557.64
Fund 80 - Capital Projects Fund Totals	\$9,844,679.09	\$118,455.63	(\$335,532.75)	\$498,257.03	\$9,681,954.81		\$13,586,557.64
Grand Totals	\$9,844,679.09	\$118,455.63	(\$335,532.75)	\$498,257.03	\$9,681,954.81		\$13,586,557.64

Payment Register

Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278696	02/05/2026	Open			Accounts Payable	Acee Deucee Porta Can Inc.	509.29	
278697	02/05/2026	Open			Accounts Payable	Advanced Abatement LLC	11,000.00	
278698	02/05/2026	Open			Accounts Payable	Advanced Turf Solutions	4,335.00	
278699	02/05/2026	Open			Accounts Payable	Aflac Group Insurance	5,730.22	
278700	02/05/2026	Open			Accounts Payable	AIS Construction Equipment Corp	1,675.31	
278701	02/05/2026	Open			Accounts Payable	Allied Building Service Company of Detroit	13,356.00	
278702	02/05/2026	Open			Accounts Payable	Alta Equipment Company	86.15	
278703	02/05/2026	Open			Accounts Payable	AT&T Mobility	36.24	
278704	02/05/2026	Open			Accounts Payable	Auto-Wares	1,926.59	
278705	02/05/2026	Open			Accounts Payable	Baker's Gas & Welding Supplies	294.79	
278706	02/05/2026	Open			Accounts Payable	Batteries Plus Bulbs #1241	533.90	
278707	02/05/2026	Open			Accounts Payable	Bob Myers Excavating, Inc.	11,440.60	
278708	02/05/2026	Open			Accounts Payable	Brown City Elevator, Inc	1,942.85	
278709	02/05/2026	Open			Accounts Payable	Callaway Golf Co	1,628.89	
278710	02/05/2026	Open			Accounts Payable	CardConnect	3,150.00	
278711	02/05/2026	Open			Accounts Payable	CDW Government	2,110.34	
278712	02/05/2026	Open			Accounts Payable	Comcast	220.30	
278713	02/05/2026	Open			Accounts Payable	Comcast	9,927.33	
278714	02/05/2026	Open			Accounts Payable	Consumers Energy Company	10,155.48	
278715	02/05/2026	Open			Accounts Payable	Core & Main	790.00	
278716	02/05/2026	Open			Accounts Payable	Detroit Salt Company LLC	19,468.35	
278717	02/05/2026	Open			Accounts Payable	DTE Energy	4,400.31	
278718	02/05/2026	Open			Accounts Payable	DTE Energy	2,937.00	
278719	02/05/2026	Open			Accounts Payable	DTE Energy	870.12	
278720	02/05/2026	Open			Accounts Payable	DTE Energy	4,234.84	
278721	02/05/2026	Open			Accounts Payable	DTE Energy	1,410.55	
278722	02/05/2026	Open			Accounts Payable	DTE Energy	215.09	
278723	02/05/2026	Open			Accounts Payable	Environmental Testing and Consulting	5,111.00	
278724	02/05/2026	Open			Accounts Payable	Fidelity Security Life Insurance Co.	1,987.47	
278725	02/05/2026	Open			Accounts Payable	Flat Rock Automotive, Inc	668.37	
278726	02/05/2026	Open			Accounts Payable	FM Clark Plumbing Inc	800.00	
278727	02/05/2026	Open			Accounts Payable	Grainger Inc	3,710.23	
278728	02/05/2026	Open			Accounts Payable	Graph-X Signs and Designs, Inc	2,023.88	
278729	02/05/2026	Open			Accounts Payable	Green Oak Tire, Inc	166.00	
278730	02/05/2026	Open			Accounts Payable	H Barber & Sons, Inc.	468.76	
278731	02/05/2026	Open			Accounts Payable	Herkimer Radio Service	50.00	

Payment Register

Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278732	02/05/2026	Open			Accounts Payable	Home Pro's Ace Hardware	84.95	
278733	02/05/2026	Open			Accounts Payable	Hubbell, Roth & Clark, Inc.	4,328.93	
278734	02/05/2026	Open			Accounts Payable	International Association of Chiefs of Police	220.00	
278735	02/05/2026	Open			Accounts Payable	Jahimiak, Sarah	12.00	
278736	02/05/2026	Open			Accounts Payable	John's Sanitation Inc.	180.00	
278737	02/05/2026	Open			Accounts Payable	Knight's Auto Supply Inc	1,471.76	
278738	02/05/2026	Open			Accounts Payable	KTM Plumbing	750.00	
278739	02/05/2026	Open			Accounts Payable	Kush Paint Company	469.65	
278740	02/05/2026	Open			Accounts Payable	Larry's Service and Towing	5,890.83	
278741	02/05/2026	Open			Accounts Payable	Leonard's Syrups	245.42	
278742	02/05/2026	Open			Accounts Payable	Linde Gas & Equipment Inc.	843.62	
278743	02/05/2026	Open			Accounts Payable	Lower Huron Supply Co.	832.57	
278744	02/05/2026	Open			Accounts Payable	Meltwater News US Inc	14,000.00	
278745	02/05/2026	Open			Accounts Payable	Michigan Chamber of Commerce	3,500.00	
278746	02/05/2026	Open			Accounts Payable	Mike's Pump Service, Inc.	102.00	
278747	02/05/2026	Open			Accounts Payable	Miracle Maintenance	1,920.00	
278748	02/05/2026	Open			Accounts Payable	NAEYC	72.00	
278749	02/05/2026	Open			Accounts Payable	National Association Of Interpretation	4,274.92	
278750	02/05/2026	Open			Accounts Payable	National Association Of Interpretation	1,850.00	
278751	02/05/2026	Open			Accounts Payable	Navia Benefit Solutions	700.00	
278752	02/05/2026	Open			Accounts Payable	nexVortex, Inc	5,141.31	
278753	02/05/2026	Open			Accounts Payable	Oakland County Treasurer	4,950.75	
278754	02/05/2026	Open			Accounts Payable	Oakland County Treasurer	14,085.00	
278755	02/05/2026	Open			Accounts Payable	ODP Business Solutions. LLC	191.03	
278756	02/05/2026	Open			Accounts Payable	OpenGov Inc	23,444.05	
278757	02/05/2026	Open			Accounts Payable	Peter's True Value Hardware	543.89	
278758	02/05/2026	Open			Accounts Payable	Pinckney Auto Wash LLC	60.00	
278759	02/05/2026	Open			Accounts Payable	Quality Incentive Company	150.00	
278760	02/05/2026	Open			Accounts Payable	R&R Products, Inc.	464.08	
278761	02/05/2026	Open			Accounts Payable	Ray Township Clerk	11,748.68	
278762	02/05/2026	Open			Accounts Payable	RKA Petroleum Co's	23,748.86	
278763	02/05/2026	Open			Accounts Payable	Rosati, Schultz, Joppich & Amtsbuechler,	660.00	
278764	02/05/2026	Open			Accounts Payable	Safelite Fulfillment, Inc	855.26	
278765	02/05/2026	Open			Accounts Payable	Shelby, Charter Township Of	666.74	
278766	02/05/2026	Open			Accounts Payable	Shield Psychological Services	1,100.00	
278767	02/05/2026	Open			Accounts Payable	Smith, Jeremy	47.92	

Payment Register

Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278768	02/05/2026	Open			Accounts Payable	Southern Truck Equipment Inc	2,217.17	
278769	02/05/2026	Open			Accounts Payable	Spartan Distributors Inc	2,713.96	
278770	02/05/2026	Open			Accounts Payable	Suburban Sewer & Septic Tank	300.00	
278771	02/05/2026	Open			Accounts Payable	Superior Lock & Key, LLC	160.00	
278772	02/05/2026	Open			Accounts Payable	Team Golf	465.02	
278773	02/05/2026	Open			Accounts Payable	Trace3, LLC (95-4876514)	99,007.04	
278774	02/05/2026	Open			Accounts Payable	Ulliance	577.60	
278775	02/05/2026	Open			Accounts Payable	Unemployment Insurance Agency	41,517.27	
278776	02/05/2026	Open			Accounts Payable	UPS	479.04	
278777	02/05/2026	Open			Accounts Payable	US Foods	873.79	
278778	02/05/2026	Open			Accounts Payable	Washington Elevator Co Inc	2,208.83	
278779	02/05/2026	Open			Accounts Payable	Washtenaw County	440.00	
278780	02/05/2026	Open			Accounts Payable	Webster & Garner Inc.	13,913.31	
278781	02/05/2026	Open			Accounts Payable	Wildtype Design Native Plants	378.56	
278782	02/05/2026	Open			Accounts Payable	WTA Architects, Inc	3,115.00	
278783	02/05/2026	Open			Accounts Payable	Zolman East	23,790.96	
278784	02/11/2026	Open			Accounts Payable	Andersen, Les	550.00	
278785	02/11/2026	Open			Accounts Payable	Applied Innovation	374.01	
278786	02/11/2026	Open			Accounts Payable	AT&T	11,482.11	
278787	02/11/2026	Open			Accounts Payable	Banyai, Brian	376.14	
278788	02/11/2026	Open			Accounts Payable	Brighton Ford Inc.	305.85	
278789	02/11/2026	Open			Accounts Payable	Brownstown Township Water Dept	452.44	
278790	02/11/2026	Open			Accounts Payable	Chapter 13 Trustee of Flint, Melissa A.	119.08	
278791	02/11/2026	Open			Accounts Payable	Comcast	222.85	
278792	02/11/2026	Open			Accounts Payable	DTE Energy	563.28	
278793	02/11/2026	Open			Accounts Payable	DTE Energy	14,868.02	
278794	02/11/2026	Open			Accounts Payable	DTE Energy	2,140.50	
278795	02/11/2026	Open			Accounts Payable	DTE Energy	12,783.70	
278796	02/11/2026	Open			Accounts Payable	DTE Energy	568.67	
278797	02/11/2026	Open			Accounts Payable	DTE Energy	248.54	
278798	02/11/2026	Voided	Incorrect	02/17/2026	Accounts Payable	FunFlicks of Michigan	727.26	
278799	02/11/2026	Open			Accounts Payable	Hartford , The	18,375.49	
278800	02/11/2026	Open			Accounts Payable	Home Depot	4,149.21	
278801	02/11/2026	Open			Accounts Payable	Home Pro's Ace Hardware	41.84	
278802	02/11/2026	Open			Accounts Payable	HP Electric , LLC	1,425.00	
278803	02/11/2026	Open			Accounts Payable	Hutson Inc of Michigan	1,334.94	

Payment Register

Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278804	02/11/2026	Voided	Cancel invoice	02/17/2026	Accounts Payable	Imlay City Ford	5,464.97	
278805	02/11/2026	Open			Accounts Payable	Leslie Tire	1,214.00	
278806	02/11/2026	Open			Accounts Payable	LimnoTech Inc	2,776.70	
278807	02/11/2026	Open			Accounts Payable	Lindhout Associates Architects	2,759.50	
278808	02/11/2026	Open			Accounts Payable	Lowe's	1,469.04	
278809	02/11/2026	Open			Accounts Payable	Mr. C's Car Wash #4 LLC	42.00	
278810	02/11/2026	Open			Accounts Payable	Muchmore Harrington Smalley and	6,000.00	
278811	02/11/2026	Open			Accounts Payable	Nature's Brush Studio LLC	728.00	
278812	02/11/2026	Open			Accounts Payable	Northwest Pipe & Supply, Inc.	375.94	
278813	02/11/2026	Open			Accounts Payable	Occupational Health Centers of MI	383.00	
278814	02/11/2026	Open			Accounts Payable	Pitney Bowes	132.79	
278815	02/11/2026	Open			Accounts Payable	Richmond New Holland	6,411.83	
278816	02/11/2026	Open			Accounts Payable	RKA Petroleum Co's	10,223.42	
278817	02/11/2026	Open			Accounts Payable	Rosy Brothers, Inc.	6,151.76	
278818	02/11/2026	Open			Accounts Payable	Schneider Tire Outlet Inc	2,665.10	
278819	02/11/2026	Open			Accounts Payable	Schoolcraft College	600.00	
278820	02/11/2026	Open			Accounts Payable	Service Electric Supply Inc	12.58	
278821	02/11/2026	Open			Accounts Payable	Shelby, Charter Township Of	1,062.44	
278822	02/11/2026	Open			Accounts Payable	Sterling Office Systems	306.02	
278823	02/11/2026	Open			Accounts Payable	Superior Lock & Key, LLC	75.00	
278824	02/11/2026	Open			Accounts Payable	Terminix Ehrlich	963.64	
278825	02/11/2026	Open			Accounts Payable	Traffic & Safety Control Systems Inc	652.20	
278826	02/11/2026	Voided	Incorrect	02/12/2026	Accounts Payable	Tyler Technologies	102,089.20	
278827	02/11/2026	Open			Accounts Payable	US Bank Equipment Finance	1,191.19	
278828	02/11/2026	Open			Accounts Payable	Van Buren , Charter Township of	400.00	
278829	02/11/2026	Open			Accounts Payable	Vermont Systems Inc (VSI)	8,343.12	
278830	02/11/2026	Open			Accounts Payable	Warrior Targets LLC	1,725.00	
278831	02/11/2026	Open			Accounts Payable	Waste Mgmt - East	8,329.00	
278832	02/11/2026	Open			Accounts Payable	Zoro Corporation	86.07	
278833	02/12/2026	Open			Accounts Payable	Laskowski, Heidi	3,800.00	
278834	02/12/2026	Open			Accounts Payable	Moment Strategies	24,000.00	
278835	02/12/2026	Open			Accounts Payable	Tyler Technologies	99,554.20	
278836	02/19/2026	Open			Accounts Payable	3Sixty Interactive, Inc	6,800.00	
278837	02/19/2026	Open			Accounts Payable	Absopure Water Company	157.25	
278838	02/19/2026	Open			Accounts Payable	Acee Deucee Porta Can Inc.	400.00	
278839	02/19/2026	Open			Accounts Payable	Advance Auto Parts AAP Financial Services	106.19	

Payment Register

Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278840	02/19/2026	Open			Accounts Payable	AIS Construction Equipment Corp	488.63	
278841	02/19/2026	Open			Accounts Payable	Andersen, Les	550.00	
278842	02/19/2026	Open			Accounts Payable	AT&T	156.35	
278843	02/19/2026	Open			Accounts Payable	AT&T Mobility	500.33	
278844	02/19/2026	Open			Accounts Payable	AT&T Mobility	2,005.29	
278845	02/19/2026	Open			Accounts Payable	AT&T Mobility	2,885.22	
278846	02/19/2026	Open			Accounts Payable	Axon Enterprises	16,090.71	
278847	02/19/2026	Open			Accounts Payable	Big PDQ	1,053.66	
278848	02/19/2026	Open			Accounts Payable	Blue Care Network of Michigan	139,008.91	
278849	02/19/2026	Open			Accounts Payable	Blue Cross/Blue Shield Of Mich	132,467.75	
278850	02/19/2026	Open			Accounts Payable	BMI	119.50	
278851	02/19/2026	Open			Accounts Payable	Bolin Jr, William Jackson	250.00	
278852	02/19/2026	Open			Accounts Payable	Boullion Sales & Service Inc	9,813.00	
278853	02/19/2026	Open			Accounts Payable	Callaway Golf Co	311.23	
278854	02/19/2026	Open			Accounts Payable	Caruso Oil Change/Valvoline Express Care	450.62	
278855	02/19/2026	Open			Accounts Payable	CMP Distributors Inc	715.00	
278856	02/19/2026	Open			Accounts Payable	Comcast	422.85	
278857	02/19/2026	Open			Accounts Payable	Commercial Recreation Spec.	6,200.00	
278858	02/19/2026	Open			Accounts Payable	Consumers Energy Company	2,191.12	
278859	02/19/2026	Open			Accounts Payable	Cormic Services	968.20	
278860	02/19/2026	Open			Accounts Payable	Crest Ford	138.17	
278861	02/19/2026	Open			Accounts Payable	David Herman Associates	2,595.00	
278862	02/19/2026	Open			Accounts Payable	Depatie Fluid Power Company	38.60	
278863	02/19/2026	Open			Accounts Payable	Detroit Salt Company LLC	3,131.51	
278864	02/19/2026	Open			Accounts Payable	DLT Solutions, LLC	6,803.16	
278865	02/19/2026	Open			Accounts Payable	DTE Energy	733.84	
278866	02/19/2026	Open			Accounts Payable	DTE Energy	72.65	
278867	02/19/2026	Open			Accounts Payable	DTE Energy	477.03	
278868	02/19/2026	Open			Accounts Payable	DTE Energy	1,383.54	
278869	02/19/2026	Open			Accounts Payable	DTE Energy	1,317.92	
278870	02/19/2026	Open			Accounts Payable	Edgewater Resources LLC	16,490.65	
278871	02/19/2026	Open			Accounts Payable	Egis BLN USA Inc	18,251.00	
278872	02/19/2026	Open			Accounts Payable	Epoch Eyewear	590.00	
278873	02/19/2026	Open			Accounts Payable	FBI-LEEDA	50.00	
278874	02/19/2026	Open			Accounts Payable	Feldman Chevrolet of New Hudson	190.00	
278875	02/19/2026	Open			Accounts Payable	Flat Rock Automotive, Inc	134.95	

Payment Register

Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278876	02/19/2026	Open			Accounts Payable	Fossil Industries, Inc	617.00	
278877	02/19/2026	Open			Accounts Payable	FunFlicks of Michigan	1,045.82	
278878	02/19/2026	Open			Accounts Payable	Garden City Public Schools	310.50	
278879	02/19/2026	Open			Accounts Payable	Giffels Webster	249.60	
278880	02/19/2026	Open			Accounts Payable	Gordon Food Service	60.95	
278881	02/19/2026	Open			Accounts Payable	Greenia's Outdoor Power & Sprt	589.58	
278882	02/19/2026	Open			Accounts Payable	Highland Wash Management LLC	27.00	
278883	02/19/2026	Open			Accounts Payable	Howell Carnegie District Library	1,000.00	
278884	02/19/2026	Open			Accounts Payable	HP Electric , LLC	497.00	
278885	02/19/2026	Open			Accounts Payable	Hubbell, Roth & Clark, Inc.	5,290.20	
278886	02/19/2026	Open			Accounts Payable	Huzzy's Car Wash	78.00	
278887	02/19/2026	Open			Accounts Payable	Identity Source, The	6,600.60	
278888	02/19/2026	Open			Accounts Payable	Imlay City Ford	3,048.70	
278889	02/19/2026	Open			Accounts Payable	Iversons Lumber Company	236.16	
278890	02/19/2026	Open			Accounts Payable	John's Sanitation Inc.	4,233.00	
278891	02/19/2026	Open			Accounts Payable	Lower Huron Supply Co.	127.38	
278892	02/19/2026	Open			Accounts Payable	Lumberjack Shack, Inc.	1,153.80	
278893	02/19/2026	Open			Accounts Payable	Macomb County Treasurer	282.35	
278894	02/19/2026	Open			Accounts Payable	Marans, Robert W	250.00	
278895	02/19/2026	Open			Accounts Payable	Matrix Consulting Engineers, Inc	4,175.75	
278896	02/19/2026	Open			Accounts Payable	McMaster-Carr Supply Company	76.10	
278897	02/19/2026	Open			Accounts Payable	Michigan , State of	75.00	
278898	02/19/2026	Open			Accounts Payable	Michigan Cat	399.00	
278899	02/19/2026	Open			Accounts Payable	Mobile Communications America, Inc	370.00	
278900	02/19/2026	Open			Accounts Payable	Motorola	85,292.90	
278901	02/19/2026	Open			Accounts Payable	National Association Of Interpretation	230.00	
278902	02/19/2026	Open			Accounts Payable	Nowak & Fraus Engineers	23,420.00	
278903	02/19/2026	Open			Accounts Payable	O Practice LLC DBA The Olori Network	6,875.00	
278904	02/19/2026	Open			Accounts Payable	Oakland County	72.00	
278905	02/19/2026	Open			Accounts Payable	Occupational Health Centers of MI	492.00	
278906	02/19/2026	Open			Accounts Payable	ODP Business Solutions. LLC	901.51	
278907	02/19/2026	Open			Accounts Payable	Ogle's Lakeside Towing	125.00	
278908	02/19/2026	Open			Accounts Payable	Oscar W Larson Co	197.50	
278909	02/19/2026	Open			Accounts Payable	Parker, Jr, Bernard	250.00	
278910	02/19/2026	Open			Accounts Payable	Performance Health Supply, LLC dba Rolyan	1,502.77	
278911	02/19/2026	Open			Accounts Payable	Quadrozzi, Jaye	250.00	

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Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278912	02/19/2026	Open			Accounts Payable	Quality Incentive Company	250.00	
278913	02/19/2026	Open			Accounts Payable	Refrigeration Service Plus	449.00	
278914	02/19/2026	Open			Accounts Payable	Rice, Troy	260.40	
278915	02/19/2026	Open			Accounts Payable	RKA Petroleum Co's	5,267.46	
278916	02/19/2026	Open			Accounts Payable	Rooney, Sandra	340.00	
278917	02/19/2026	Open			Accounts Payable	Rosati, Schultz, Joppich & Amtsbuechler,	1,935.00	
278918	02/19/2026	Open			Accounts Payable	Rosy Brothers, Inc.	346.64	
278919	02/19/2026	Open			Accounts Payable	Sidock Group, Inc.	4,777.86	
278920	02/19/2026	Open			Accounts Payable	SiteOne Landscape Co	713.77	
278921	02/19/2026	Open			Accounts Payable	Southern Truck Equipment Inc	1,274.98	
278922	02/19/2026	Open			Accounts Payable	Spina Electric Co	440.00	
278923	02/19/2026	Open			Accounts Payable	Sterling Office Systems	392.72	
278924	02/19/2026	Open			Accounts Payable	Sumpter Township Water Dept.	275.80	
278925	02/19/2026	Open			Accounts Payable	SynaTek, LP	10,553.60	
278926	02/19/2026	Open			Accounts Payable	Taylor, Tiffany	250.00	
278927	02/19/2026	Open			Accounts Payable	Team Golf	367.52	
278928	02/19/2026	Open			Accounts Payable	UKG Kronos Systems, LLC	2,716.79	
278929	02/19/2026	Open			Accounts Payable	Uline Shipping Supplies	2,785.90	
278930	02/19/2026	Open			Accounts Payable	Van Buren , Charter Township of	8,450.74	
278931	02/19/2026	Open			Accounts Payable	Verizon Wireless	40.01	
278932	02/19/2026	Open			Accounts Payable	Versapro Restoration and Construction	927.50	
278933	02/19/2026	Open			Accounts Payable	Warren Pipe & Supply Co	18.45	
278934	02/19/2026	Open			Accounts Payable	Washington Elevator Co Inc	2,364.40	
278935	02/19/2026	Open			Accounts Payable	Washtenaw County Treasurer	1,001.67	
278936	02/19/2026	Open			Accounts Payable	Waste Mgmt - East	248.50	
278937	02/19/2026	Open			Accounts Payable	Wayne County	1,472,807.65	
278938	02/19/2026	Open			Accounts Payable	Webstaurant Store, Inc, The	3,055.75	
278939	02/19/2026	Open			Accounts Payable	Webster & Garner Inc.	5,302.12	
278940	02/19/2026	Open			Accounts Payable	Weingartz Supply Company	1,007.59	
278941	02/19/2026	Open			Accounts Payable	West Metro Door & Window	725.00	
278942	02/19/2026	Open			Accounts Payable	Wildtype Design Native Plants	393.69	
278943	02/19/2026	Open			Accounts Payable	Wolverine Freightliner East	255.16	
278944	02/19/2026	Open			Accounts Payable	Zoro Corporation	583.42	
278945	02/26/2026	Open			Accounts Payable	4imprint, Inc	1,291.80	
278946	02/26/2026	Open			Accounts Payable	Advanced Safe and Lock	1,209.00	
278947	02/26/2026	Open			Accounts Payable	American Athletix	2,205.36	

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Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278948	02/26/2026	Open			Accounts Payable	Arab Comm Center for Economic & Social	500.00	
278949	02/26/2026	Open			Accounts Payable	Auto-Wares	979.74	
278950	02/26/2026	Open			Accounts Payable	Burnips Equipment Company	3,673.95	
278951	02/26/2026	Open			Accounts Payable	CDW Government	8,740.21	
278952	02/26/2026	Open			Accounts Payable	Change Fund - Hudson Mills Paul Deluca	1,500.00	
278953	02/26/2026	Open			Accounts Payable	Chapter 13 Trustee of Flint, Melissa A.	119.08	
278954	02/26/2026	Open			Accounts Payable	City Electric Supply Co	765.11	
278955	02/26/2026	Open			Accounts Payable	CMP Distributors Inc	756.25	
278956	02/26/2026	Open			Accounts Payable	Consumers Energy Company	3,887.59	
278957	02/26/2026	Open			Accounts Payable	Core Electric Company, Inc.	49,442.00	
278958	02/26/2026	Open			Accounts Payable	Delta Dental	20,771.46	
278959	02/26/2026	Open			Accounts Payable	Detroit Salt Company LLC	6,551.44	
278960	02/26/2026	Open			Accounts Payable	DTE Energy	7,976.89	
278961	02/26/2026	Open			Accounts Payable	DTE Energy	1,478.85	
278962	02/26/2026	Open			Accounts Payable	DTE Energy	8,898.43	
278963	02/26/2026	Open			Accounts Payable	DTE Energy	309.05	
278964	02/26/2026	Open			Accounts Payable	DTE Energy	1,339.26	
278965	02/26/2026	Open			Accounts Payable	DTE Energy	11,092.19	
278966	02/26/2026	Open			Accounts Payable	DTE Energy	2,848.90	
278967	02/26/2026	Open			Accounts Payable	DTE Energy	1,150.48	
278968	02/26/2026	Open			Accounts Payable	Fraser Mechanical, Inc.	5,774.89	
278969	02/26/2026	Open			Accounts Payable	Global Industrial	2,965.14	
278970	02/26/2026	Open			Accounts Payable	Gordon Food Service	311.19	
278971	02/26/2026	Open			Accounts Payable	Grainger Inc	3,845.71	
278972	02/26/2026	Open			Accounts Payable	Graph-X Signs and Designs, Inc	325.00	
278973	02/26/2026	Open			Accounts Payable	Green Oak Tire, Inc	352.00	
278974	02/26/2026	Open			Accounts Payable	Hober, Donald	38.00	
278975	02/26/2026	Open			Accounts Payable	Home Pro's Ace Hardware	89.96	
278976	02/26/2026	Open			Accounts Payable	Hutson Inc of Michigan	783.25	
278977	02/26/2026	Open			Accounts Payable	Identity Source, The	105.25	
278978	02/26/2026	Open			Accounts Payable	Imlay City Ford	3,423.45	
278979	02/26/2026	Open			Accounts Payable	Knight's Auto Supply Inc	1,781.77	
278980	02/26/2026	Open			Accounts Payable	Lyons Towing	130.00	
278981	02/26/2026	Open			Accounts Payable	Macomb County	10,000.00	
278982	02/26/2026	Open			Accounts Payable	Messina Trucking, Inc.	858.00	
278983	02/26/2026	Open			Accounts Payable	Midstates Recreation	5,871.37	

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Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
278984	02/26/2026	Open			Accounts Payable	Morin, Elizabeth	500.00	
278985	02/26/2026	Open			Accounts Payable	Pitney Bowes	190.20	
278986	02/26/2026	Open			Accounts Payable	Police Officers Association Of Michigan	559.52	
278987	02/26/2026	Open			Accounts Payable	Police Officers Labor Council	1,834.50	
278988	02/26/2026	Open			Accounts Payable	Precision Small Engine	303.70	
278989	02/26/2026	Open			Accounts Payable	ProPump & Controls, Inc.	87,972.00	
278990	02/26/2026	Open			Accounts Payable	Public Sector Consultants, Inc	3,882.50	
278991	02/26/2026	Open			Accounts Payable	R&R Products, Inc.	1,519.15	
278992	02/26/2026	Open			Accounts Payable	Recreonics Inc	6,414.82	
278993	02/26/2026	Open			Accounts Payable	Romeo Printing Co Inc	125.00	
278994	02/26/2026	Open			Accounts Payable	SEI Private Trust Company	5,239.90	
278995	02/26/2026	Open			Accounts Payable	SEMCO Energy	3,862.80	
278996	02/26/2026	Open			Accounts Payable	Southern Truck Equipment Inc	502.73	
278997	02/26/2026	Open			Accounts Payable	Spartan Distributors Inc	277,610.18	
278998	02/26/2026	Open			Accounts Payable	SynaTek, LP	4,535.24	
278999	02/26/2026	Open			Accounts Payable	Tactical Encounters, Inc	800.00	
279000	02/26/2026	Open			Accounts Payable	Terminal Supply Company	82.52	
279001	02/26/2026	Open			Accounts Payable	Titleist Golf Division	1,660.68	
279002	02/26/2026	Open			Accounts Payable	US Foods	451.83	
279003	02/26/2026	Open			Accounts Payable	Webster & Garner Inc.	6,378.17	
279004	02/26/2026	Open			Accounts Payable	WTA Architects, Inc	8,226.00	
Payment Type Check Totals 309 Payments							\$3,466,516.21	
Payment Type EFT								
8173	02/02/2026	Open			Accounts Payable	Fintech	148.82	
8174	02/03/2026	Open			Accounts Payable	M4 C.I.C., LLC	(240.00)	
8175	02/03/2026	Open			Accounts Payable	M4 C.I.C., LLC	(120.00)	
8176	02/11/2026	Open			Accounts Payable	Michigan , State of	99.27	
8177	02/11/2026	Open			Accounts Payable	Michigan , State of	1,164.93	
8178	02/09/2026	Open			Accounts Payable	Fifth Third Bank	113,388.98	
8179	02/13/2026	Open			Accounts Payable	Equitable - Individual	5,975.00	
8180	02/13/2026	Open			Accounts Payable	HCMA Flexible Spending	1,119.22	
8181	02/13/2026	Open			Accounts Payable	Health Equity Employer Services	18,495.88	
8182	02/13/2026	Open			Accounts Payable	Michigan , State of	34,712.88	
8183	02/13/2026	Open			Accounts Payable	MISDU	2,347.71	
8184	02/13/2026	Open			Accounts Payable	United States Treasury	225,328.22	
8185	02/13/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	10,248.25	

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Payment Dates 02/01/26 - 02/28/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type EFT								
8186	02/13/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	36,849.37	
8187	02/13/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	51,307.50	
8188	02/27/2026	Open			Accounts Payable	Equitable - Individual	5,975.00	
8189	02/27/2026	Open			Accounts Payable	HCMA Flexible Spending	1,119.22	
8190	02/27/2026	Open			Accounts Payable	Health Equity Employer Services	18,705.88	
8191	02/27/2026	Open			Accounts Payable	Michigan , State of	34,818.44	
8192	02/27/2026	Open			Accounts Payable	MISDU	2,324.23	
8193	02/27/2026	Open			Accounts Payable	United States Treasury	224,551.77	
8194	02/27/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	10,393.51	
8195	02/27/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	36,559.35	
8196	02/27/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	52,106.53	
Payment Type EFT Totals 24 Payments							<u>\$887,379.96</u>	
Bank Account 1-Comerica - Comerica Bank Checking Totals 333 Payments							<u>\$4,353,896.17</u>	

Payment Register

Payment Dates 02/01/26 - 02/28/26

Bank Account **PR - Comerica Bank Payroll**

Payment Type **Check**

Status	Count	Transaction Amount	Reconciled Amount
Open	108	51,474.55	.00
Voided	0	.00	.00
Stopped	0	.00	.00
Totals	108	\$51,474.55	\$0.00

Payment Type **EFT**

Status	Count	Transaction Amount	Reconciled Amount
Open	1140	1,249,417.38	\$0.00
Voided	0	\$0.00	\$0.00
Totals	1,140	\$1,249,417.38	\$0.00

Bank Account **PR - Comerica Bank Payroll** Totals

Status	Count	Transaction Amount	Reconciled Amount
Open	1248	1,300,891.93	.00
Voided	0	.00	.00
Stopped	0	.00	.00
Totals	1,248	\$1,300,891.93	\$0.00

John Paul Rea
Chairman

Amy McMillan
Director

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Approval – February Appropriation Amendments
Date: March 3, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the February 2026 Appropriation Amendments as recommended by Shedreka Miller, Chief of Finance.

Background: The Metroparks ERP system provides a work-flow process to facilitate departmental budget management. Requested transfers are initiated by Department staff and routed to the appropriate Department Head/District Superintendent for review and approval. Finance provides a final review of the approved requests to verify that they do not negatively impact Fund Balance.

For the month of February, \$240,737 was transferred between general fund accounts. Transfers were also processed within the capital project fund totaling \$102,137. Tax adjustments resulted in a net increase to fund balance of \$15,724.

The result of these changes can be seen by Accounting Function and Location in the attached chart.

Huron-Clinton Metropolitan Authority
February 2026 Appropriation Transfer Summary

Location	Expense Increase	Expense Decrease/Revenue Increase	Difference
General Fund Transfers			
Capital			
Administrative Office	-	980	(980)
Kensington	9,813	-	9,813
Indian Springs	514	-	514
Huron Meadows	466	-	466
Total	\$ 10,793	\$ 980	\$ 9,813
Major Maintenance			
Administrative Office	-	39,369	(39,369)
Lake St. Clair	56,000	56,000	-
Kensington	7,415	10,000	(2,585)
Lower Huron/Willow	5,487	-	5,487
Hudson Mills	9,084	-	9,084
Stony Creek	60,000	60,000	-
Lake Erie	5,025	-	5,025
Wolcott	12,000	12,000	-
Indian Springs	17,670	15,125	2,545
Total	\$ 172,681	\$ 192,494	\$ (19,813)
Operations			
Kensington	32,550	20,550	12,000
Lower Huron/Willow	3,213	113	3,100
Hudson Mills	13,000	13,000	-
Stony Creek	2,500	-	2,500
Lake Erie	4,160	-	4,160
Huron Meadows	1,840	1,840	-
Total	\$ 57,263	\$ 35,503	\$ 21,760
Adminstrative			
	\$ -	\$ 11,760	\$ (11,760)
Total General Fund Transfers			
	\$ 240,737	\$ 240,737	\$ -
Capital Project Fund Transfers			
Administrative	509	102,137	(101,628)
Lake St. Clair	56,864	-	56,864
Lower Huron/Willow/Oakwoods	12,223	-	12,223
Hudson Mills	7,980	-	7,980
Stony Creek	3,061	-	3,061
Lake Erie	20,033	-	20,033
Indian Springs	1,467	-	1,467
Total	\$ 102,137	\$ 102,137	\$ -
Tax Adjustment			
Tax Year	Revenue Decrease	Revenue Increase	Net
Current	-	10,203	(10,203)
Prior	-	5,521	(5,521)
Total	\$ -	\$ 15,724	\$ (15,724)

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Major Maintenance Project
Date: March 3, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Major Maintenance report as submitted by Shedreka Miller and staff.

Background: The Metroparks track the costs associated with periodic or infrequent repairs or maintenance that do not meet the criteria for capitalization in a function of our chart of accounts known as major maintenance. We utilize a project accounting system to budget, record and report these costs. To provide the Board of Commissioners and the broader public with improved information surrounding major maintenance projects we have developed a monthly Major Maintenance Status Report.

This report is modeled after the revised Capital Project Fund report. The format includes the location, project title from the budget document, a brief description of the work, the original budget funding, the current amended budget, year-to-date transactions, life-to-date transactions, life-to-date encumbrance balance, the remaining budget and the project status.

Most major maintenance repairs are completed within one year. Occasionally projects require additional time to complete.

As of the end of February, few projects have been started with year-to-date expenses at 13.4% of the total budget.

Attachment: February 2026 Major Maintenance Status Report

Major Maintenance Status Report

2/28/2026

Location	Project Title	Project Description	Original	Carry Over	Amended	Year to Date	Life to Date	Life to Date	Remaining	Project
			Budget	Budget						
Funding					Budget	Transactions	Transactions	Encumbrance	Budget	Status
Administrative Office	ADA Initiatives Authority Wide		120,000	-	0	0	0	0	0	
Administrative Office	Authority Wide Road/Park Striping		19,000	-	0	0	0	0	0	
Administrative Office	CAP Initiatives Authority Wide		120,000		0	0	0	0	0	
Lake St Clair	Roadway Painting			22,481	22,481	0	0	22,481	0	
Lake St Clair	Main Sewage Pump Impeller & Cutter Wheel Replacements		14,000		14,000	0	0	0	14,000	
Lake St Clair	Pump Relacements at Adventure Golf		12,000		12,000	0	0	0	12,000	
Lake St Clair	Pump Repairs at Spray Pad		15,000		15,000	0	0	0	15,000	
Lake St Clair	Replace Double Glass Doors at Beach Grill		15,000		15,000	0	0	0	15,000	
Kensington	Dam Safety Logs	Aluminum Stop Logs for Dam Safety			0	0	63,425	0	0	
Kensington	Martindale Beach Splash N Blast PIP Surfacing	Martindale Beach Splash N Blast PIP Surfacing		10,206	10,206	10,206	10,206	0	0	
Kensington	Drainage System at Farm Center	Drainage System at Farm Center	62,151		63,609	1,458	19,865	0	43,744	
Kensington	Boat Launch Repairs/Boat House Demo	Boat Launch Repairs/Boat House Demo			0	0	73	0	0	
Kensington	Farm Center Office Repair	Emergency Repair - Tree fell through roof of building		3,500	3,500	0	0	3,500	0	
Kensington	Splash N Blast Pump Refurbishment			49,442	49,442	49,442	49,442	0	0	
Kensington	Hike Bike Trail Boardwalk Joist Repairs			5,957	5,957	4,340	0	0	1,617	
Kensington	Carryover Project -Dam Concrete Repair		247,000		0	0	0	0	0	
Kensington	Unexpected Maintenance Repairs		250,000		0	0	0	0	0	
Lower Huron	Turtle Cove UV Light Replacement			9,780	9,780	0	0	9,780	0	
Lower Huron	Turtle Cove Pool Repairs				5,487	5,487	257,258	0	0	
Lower Huron	Old Lower Huron Park Office Demolition				0	0	0	0	0	
Lower Huron	Additional Chlorine Tank to add to Main Tank at Turtle Cove		25,000		0	0	0	0	0	
Lower Huron	Demolish Old Park Office		50,000		0	0	0	0	0	
						0				
Lower Huron	Removal of East Bend Fishing Pier		50,000		0	0	0	0	0	
Lower Huron	Tulip Tree Comfort Station Doors		15,000		0	0	0	0	0	
Hudson Mills		Replace old t1-11 siding with steel siding and fix roof leak around windows		160,000	169,084	9,084	21,267	0	147,817	
	Rebudget - Replace Siding & Roof at Golf Course, Chem Bldg, barn									
Stony Creek	Dam Safety Logs	Aluminum Stop Logs for Dam Safety		51,698	51,698	0	12,563	51,698	0	
Stony Creek	Rebudget-Installation of Generator at Park Office	Install generator at park office			0	0	0	0	0	
Stony Creek	Golf Cart Barn Alterations	Alterations for Cart Barn			0	0	3,546	0	0	
Stony Creek	Golf Tee Repair		60,000		60,000	0	0	0	60,000	
Stony Creek	Carryover Project - Generator Installation		30,000		0	0	0	0	0	
Stony Creek	Carryover Project - Remove Overlook at Nature Center		30,000		0	0	0	0	0	
Willow	Pool Playground PIP/Surface Repairs	Update surface area at playground			0	0	9,600	0	0	
Willow	ADA Concrete Work, Woodscreek & Willow Plaza			18,750	18,750	0	0	18,750	0	
Oakwoods	Drain Repair in Bathroom at Oakwods Nature Center		50,000		19,490	19,490	19,490	0	0	
Lake Erie	Museum Wall Repair	Repair of leaning portion retaining wall			5,025	5,025	22,235	0	0	
Lake Erie	Replace electric wiring at Marina boat docks	Upgrade existing wiring to marina pedestals			14,880	0	33,788	0	14,880	
Lake Erie	Window Replacement & Siding at Park Office				0	0	0	0	0	
Lake Erie	Golf Course Pump House Upgrades			94,072	94,072	87,972	87,972	6,100	0	
Lake Erie	Gutter Replacement at Maintenance Building		15,000		0	0	0	0	0	
Lake Erie	Replace Shade Structure Canopies at Wave Pool		70,000		0	0	0	0	0	
Lake Erie	Replacement of Bathhouse Lockers		140,000		0	0	0	0	0	
Wolcott	Emergency Well Replacement at Camp Rotary		-	11,229	11,229	0	0	11,229	0	
Wolcott	Replace Entry Doors on Camp Rotary Building		12,000		12,000	0	0	0	12,000	
Indian Springs	Bunker Renovation at Golf Course				0	0	90,700	0	0	
Indian Springs	Culvert Repair				2,545	2,545	19,068	0	0	
Indian Springs	Iron Filtration Repair/Upgrade at EDC		50,000		15,125	0	0	15,125	0	
Indian Springs	Park Office Improvements-Siding, Roof, Window replacements		60,000		0	0	0	0	0	
			\$ 1,469,000	\$ 493,308	\$ 700,359	\$ 196,667	\$ 724,840	\$ 138,662	\$ 336,058	

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Capital Project Fund
Date: March 2, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Capital Project Fund report as submitted by Shedreka Miller and staff.

Background: In 2018, the Board of Commissioners approved the creation of a capital project fund. To improve the information provided on specific capital improvement projects Finance is working on developing a monthly performance report.

The following columns of data are provided by project:

- Life-To-Date Total Project Budget
- Year-To-Date Total Project Expenditures
- Life-To-Date Total Project Expenditures
- Current Project Encumbrances (Funds committed through the purchase order process)
- Balance (Life-To-Date Budget less Life-To-Date Expenditures and Current Encumbrances)

This information has now been augmented to include the original budget. In addition, a page has been added which provides a more detailed description of the project as well as the current status of the project and the current estimate of what year the project will be completed. It is anticipated that this additional information will allow the Board of Commissioners as well as the general public to stay up-to-date on the capital project work underway throughout the Metroparks.

Expenditures during February were related mostly to wage & fringe expenses with some contractual services. The following projects having significant amounts of contracted expenses during the month:

- Lake St Clair – North Marina Renovation Design
- Kensington – Farm Office Building Damage Repair
- Lake Erie – Wave Pool Renovation

Attachment: February 2026 Capital Project Fund Update

Capital Project Status Report								
As of 02/28/2026								
Location	Project Title	Original Budget	Amended Budget	Year to Date Transactions	Life to Date Transactions	Life to Date Encumbrance	Remaining Budget	Available Grant Funding
Admin Office	Boiler Replacement	100,000	110,413	509	10,413	0	100,000	
Lake St Clair	Electrical Grid Replacement	802,216	2,535,586	21,119	2,510,613	0	24,974	
Lake St Clair	Wood Bridge near Interpretive Center Replacement	62,000	367,753	8,896	174,851	173,703	19,200	
Lake St Clair	North Marina Renovation Design	600,000	9,638,066	26,731	368,493	37,739	9,231,835	294,000
Lake St Clair	Greening the Parking Lot-ELGE State High Water	1,875,000	3,756,060	15,714	81,060	0	3,675,000	1,500,000
Lake St Clair	North Marina Renovation Construction	6,000,000	0	0	0	0	0	5,000,000
Lake St Clair	West Boardwalk Redevelopment	1,000,000	1,205,592	1,464	5,592	0	1,200,000	500,000
Lake St Clair	MS4 Drainage Reconstruction	125,000	125,000	0	0	0	125,000	
Lake St Clair	Admin/Food Bar Building Roof Replacement	-	512,320	350	12,320	0	500,000	
Lake St Clair	Exit Road Re-Paving	1,200,000	669,956	0	0	0	669,956	
Lake St Clair	Daysail Trail Development	1,200,000	1,205,592	1,812	6,055	0	1,199,537	500,000
Lake St Clair	Hike Bike Trail Repairs between Fishing Piers & Gazebo	200,000	200,000	0	0	0	200,000	
Lake St Clair	Phase I - Secondary Electrical Services Park Wide	-	1,003,885	3,519	940,105	63,780	(0)	
Lake St Clair	Phase II - Electrical Services Upgrade - Park Wide	-	538,818	17,613	94,229	444,589	0	
Lake St Clair	Phase III-Electrical Service Upgrade Park Wide	-	185,046	0	0	185,046	0	
Lake St Clair	Prefabricated Tollbooth Installation	-	75,000	0	0	44,800	30,200	
Lake St Clair	Replacement & Repair to Pool, Decking & Restroom, Showers	2,000,000	2,000,000	0	0	0	2,000,000	
Lake St Clair	North Marina Comfort Station	-	0	0	0	0	0	
Lake St Clair	Boardwalk Repair at Marsh	140,000	140,000	0	0	0	140,000	
Lake St Clair	East Boardwalk - Ramp Reconstruction	140,000	140,000	0	0	0	140,000	
Kesington	Accessible Path from N Hickory Shelter to Restroom	65,000	66,273	0	1,273	0	65,000	
Kesington	Accessible Path from S Martindale Shelter to Vault & Beach	85,000	85,954	0	954	0	85,000	
Kesington	Accessible Path from N Martindale Shelter to Beach	30,000	30,354	0	354	0	30,000	
Kesington	Install EV Charging Station	67,000	67,000	0	0	0	67,000	
Ken	Hike Bike Trail Reconstruction 2024	517,961	461,117	0	461,117	0	0	
Kesington	Tollbooth Replacement	75,000	75,000	0	600	52,800	21,600	
Kesington	Bike Path Retaining Wall new Shore Fishing	600,000	600,000	0	0	0	600,000	
Kesington	Farm Building Office Damage Repair	300,000	300,000	23,791	23,791	0	276,209	
Kesington	Cart Barn Electrification at Golf Course	200,000	200,000	0	0	0	200,000	
Kesington	Boardwalk Repair at I-96	110,000	110,000	0	0	0	110,000	
Kesington	Replacement Tollbooth & Electrical Hookup	35,000	35,000	0	0	27,850	7,150	
Delhi	Delhi Launch & Take Out Renovations	306,000	766,954	5,025	151,853	0	615,101	306,000
Dexter-Delhi	River Terrace Phase 1-Redecking at Dexter Hruon	180,000	213,482	0	381	0	213,101	
Lower Huron	Walnut Grove Campground Improvements	784,600	1,451,636	4,891	1,364,827	23,226	63,584	450,000
Hudson Mills	Accessible Access to Activity Center Shelter	40,000	68,178	0	39,194	28,984	0	
Hudson Mills	Convert Gas Storage Tanks for Above Ground	150,000	127,273	0	4,301	0	122,971	
Hudson Mills	Splash Pad Construction	1,000,000	0	0	0	0	0	
Hudson Mills	Well Installation for Water at Kayak Launch	25,000	25,000	0	0	0	25,000	
Hudson Mills	Maintenance Building/Cart Barn Office Reconstruction	220,000	220,000	0	0	0	220,000	
Hudson Mills	Cart Path Improvements & Resurfacing	2,000,000	2,002,955	2,955	2,955	0	2,000,000	
Stony Creek	Golf Course Pumphouse & Irrigation System Replacement	1,000,000	311,244	379	238,703	0	72,541	
Stony Creek	Reflection Nature Trail Improvements	931,200	1,351,998	4,167	219,801	19,306	1,112,891	465,600
Stony Creek	Hike Bike Path & Bridge Replacement btwn Winter Cove & Mt Vernon	800,000	85,082	0	5,082	0	80,000	
Stony Creek	Install Electricity at 4th Tollbooth	20,000	20,000	0	0	0	20,000	
Stony Creek	Install EV Charging Station	67,000	67,000	0	0	0	67,000	
Stony Creek	Shared Use Trail Bridge Main Loop	245,000	245,000	0	0	0	245,000	
Stony Creek	West Branch Road Overlay	400,000	400,000	0	0	0	400,000	
Stony Creek	South Dam Embarkment Rip Rap	800,000	800,000	0	0	0	800,000	
Stony Creek	Golf Course Pumphouse Electrical Relocation	300,000	300,000	0	0	0	300,000	
Stony Creek	Restroom Well Replacements	120,000	120,000	0	0	0	120,000	
Willow	Washago Pond Restoration	903,697	928,656	0	41,904	0	886,752	
Willow	Accessible Path from Fox Meadows N & S Shelters to Pool	65,000	65,074	0	74	0	65,000	
Willow	Golf Course Pumphouse Upgrades	260,000	264,097	0	4,364	0	259,733	
Willow	UST Fuel Pump Removal & Replacement at Golf Course	230,000	230,000	0	0	0	230,000	
Willow	Big Bend Fishing Area Improvements	-	54,357	7,332	54,357	0	0	
Willow	Big Bend Fishing Dock	762,000	762,000	0	5,618	0	756,382	300,000
Willow	Pumphouse Upgrades at Golf Course	360,000	374,947	0	97,273	277,674	0	
Willow	Redesign Disc Golf Course	60,000	60,000	0	9,992	0	50,008	
Oakwoods	Flat Rock Dam Removal Feasibility	755,000	781,961	0	543,003	108	238,850	730,000
Oakwoods	Hike Bike Trail Reconstruction 2024	-	535,106	0	457,618	77,488	1	
Lake Erie	Wave Pool Renovation	4,000,000	8,682,533	346,628	3,160,115	5,291,668	230,750	
Lake Erie	Convert Cart Barn to Electric Carts	180,000	189,607	3,766	9,607	0	180,000	
Wolcott	Farm to Mill Trail Connector	1,000,000	1,001,033	0	1,033	0	1,000,000	
Wolcott	Schmidt Property Demolition	-	270,128	0	165,128	10,337	94,662	
Wolcott	Replace Roof on Mile Barn	150,000	150,080	0	80	0	150,000	
Wolcott	Parcel Clean Up & Restoration	-	149,990	0	0	149,990	0	
Indian Springs	Golf Course Pump House Upgrades	150,000	583,710	0	34,309	0	549,401	
Indian Springs	Electrical Conversion at Golf Building	230,000	341,586	0	252,668	20,762	68,156	
Indian Springs	Golf Mainteneane UST Removal	-	1,634	1,467	1,634	0	0	
Indian Springs	Underground Fuel Tank Removal, Install Above Ground Tank	200,000	200,000	0	0	0	200,000	
		36,223,674	50,642,084	498,127	11,557,692	6,929,849	\$ 32,154,543	\$ 10,045,600



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Project Title: Purchases – Total Spent and Vendor Locations
Date: March 5, 2026

Action Requested: Receive and File

That the Board of Commissioners receive and file the update for total spent and vendor locations as submitted by Chief Executive Officer Amy McMillan and staff.

Background: Each month the Purchasing Department summarizes the total amount spent on capital equipment purchases, major maintenance, and park projects and includes the location of vendors, either within or outside the Metroparks five-county region as well as the effect of DEI, living wage, and the Metroparks local preference policy.

Attachment: Award Requests

Award Requests for March 2026

Vendor	Vendor Location	Description	Park Location	Total Request	Five-County	Greater Michigan	Outside Michigan	Effect of DEI, Living Wage, and Local Preference Policies
Graph-X	Plymouth, MI	2027 Annual Passes	Authority-Wide	\$34,879.66	\$34,879.66			
Aqua-Weed	Holly, MI	Aquatic Nuisance Control	Stony Creek, Kensington, Lake Erie, Hudson Mills	\$64,640.00	\$64,640.00			
Poseidon Pool Service, LLC.	Comstock Park, MI	Chlorine Tablets	Lake St. Clair, Kensington, Willow & Lower Huron	\$45,896.00		\$45,896.00		
Liberty Ford	Maple Heights, OH	Truck with drop side bed	Hudson Mills	\$72,090.00			\$72,090.00	
Textron, EZ-GO LLC	Augusta, GA	Four Utility Vehicles	Stony Creek, Kensington, Indian Springs	\$60,945.00			\$60,945.00	
Goose Busters, Inc.	Holly, MI	Geese Management Services	Stony Creek, Lake St. Clair, Kensington, Lake Erie, Dexter-Huron, Delhi	\$83,640.00	\$83,640.00			
PVS Nolwood Chemicals, Inc.	Detroit, MI	Liquid Chlorine	Lower Huron Metropark	\$38,039.30	\$38,039.30			
SoftChoice Corporation	Maryland Heights, MO	Microsoft Software Licenscing	Authority-Wide	\$105,172.48			\$ 105,172.48	
Boullion Sales	Dexter, MI	Kubota RTV	Kensington	\$30,794.87	\$ 30,794.87			
Teltow	Casco, MI	Parking Lot reconstruction	Lake St. Clair	\$2,549,707.91		\$2,549,707.91		
DP Schwehofer Excavating	China, MI	Reflection Nature Trail Improvements	Stony Creek	\$1,965,403.00		\$1,965,403.00		
Zolman	Walled Lake, MI	Kesington Farm Building Repair	Kensington	\$518,321.34	\$518,321.34			
Totals:				\$5,569,529.56	\$770,315.17	\$4,561,006.91	\$238,207.48	
Percent of Total Award Request:					13.83%	81.89%	4.28%	



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Project Title: Update - Purchases over \$10,000
Date: March 5, 2026

Action Requested: Receive and File

That the Board of Commissioners receive and file the update for purchases over \$10,000, up to, and including \$25,000 as submitted by Chief Executive Officer Amy McMillan and staff.

Background: On May 9, 2013, the Board approved the updated financial policy requiring the Chief Executive Officer to notify the Board of purchases exceeding \$10,000, up to, and including \$25,000.

The following list contains purchases exceeding the \$10,000 threshold:

<u>Vendor</u>	<u>Description</u>	<u>Price</u>
FM Clark Plumbing	Oakwoods drain repair	\$19,490.00
Harrell's LLC	Golf Course Chemicals	\$13,520.75
Kennedy Industries	Indian Springs Filtration Upgrades	\$15,125.00
Harrell's LLC	Golf Course Chemicals	\$12,317.40
Polaris Sales	Utility Vehicles and equipment	\$17,170.42
DR Trailer/Big Tex	30' Gooseneck trailer	\$16,227.00



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: ITB 2026-002
Project Title: Purchase of 2027 Annual Passes
Location: Authority-Wide
Date: March 5, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the purchase of 2027 annual passes for \$34,879.66 from Graph-X of Plymouth, Michigan, the lowest responsive and responsible bidder as recommended by Neil Eby, Purchasing Supervisor and staff.

Fiscal Impact: Funds will come from the Board approved 2026 budget which allows \$33,920.00 for the purchase. Estimated quantities were used for bid pricing, however final amounts may be lower than estimated. Final quantities will be determined prior to purchase order award, and if the over-budget amount remains after this review, additional funds will be allocated from associated accounts within the current budget.

Scope of Work: Furnish and deliver annual passes by October 1, 2026, estimated quantities are as follows:

- 230,000 vehicle annual passes
- 6,800 boat annual passes
- 7,600 vehicle/boat combo annual passes
- 3,900 vehicle/boat employee combo annual passes
- 135 winter boat storage passes
- 400 summer boat storage passes

Background: The proposed purchase was competitively bid. HCMA published the Invitation to Bid (ITB 2026-002) on the Michigan Intergovernmental Trade Network's website on January 7, 2026, which provided notice of the solicitation to 308 vendors. Of the notified vendors, 56 downloaded the ITB documents and five submitted bids, which are summarized below:

<u>Vendor</u>	<u>Location</u>	<u>Price</u>
Graph-X*	Plymouth, MI	\$34,879.66*
<i>Samples submitted with bid meet minimum specifications and shipping is included in the bid price as specified</i>		
Acuiform Printing	Detroit, MI	\$7,662.42
<i>Samples submitted with bid did not meet minimum specifications</i>		
Great Lakes Label	Comstock Park, MI	\$8,015.26
<i>Samples submitted with bid did not meet minimum specifications</i>		
Label Network	Madison Heights, MI	\$29,860.20
<i>Samples submitted with bid did not meet minimum specifications</i>		
Blink Marketing Logistics	Detroit, MI	\$91,299.80
<i>*Indicates recommended award</i>		

HURON-CLINTON METROPOLITAN AUTHORITY



To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: ITB 2023-006
Project Title: Aquatic Nuisance Control Contract Renewal
Location: Stony Creek, Kensington, Lake Erie, and Hudson Mills Metroparks
Date: March 5, 2026

Action Requested: Motion to Approve

Notice to the Board of Commissioners that the purchasing department in coordination with the Department of Natural Resources has renewed the contract for Aquatic Nuisance Control Services with Aqua-Weed Control, of A to treat aquatic growth in multiple Metroparks. The one-year contract renewal will represent year four of a potential five-year contract in an amount not to exceed \$64,640.

Fiscal Impact: Funds are available in the 2026 Budget for a total amount of \$64,640.

Scope of Work: The objective of this project is to help achieve ecological goals and objectives as identified by the Authority by chemically controlling aquatic nuisance vegetation within lakes and near beaches or marinas, to protect quality habitat for aquatic species, and to maintain recreational access to the waters of the Metroparks. Treatments for 2026 will occur at the following locations:

- Stony Creek Metropark: Stony Creek Lake (500 acres)
- Kensington Metropark: Kent Lake – (1,000 acres)
- Lake Erie Metropark: Marina – (7 acres)
- Hudson Mills Metropark (0.44 acres)

The contractor is to only apply herbicides listed in the MDEQ plant chemical table for permitted herbicides and is not to exceed the maximum rate as provided by the MDEQ. The contractor will only apply in the area specified on the MDEQ approved treatment map, and as directed by the HCMA staff.

Background: HCMA issued ITB 2023-011 on March 15, 2023. The solicitation documents were posted on the Michigan Intergovernmental Trade Network (MITN) website, which provided notice to 126 vendors. 11 vendors downloaded the solicitation and two submitted bids and the contract was awarded to Aqua-Weed Control.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: 2024-002
Project Title: Chlorine Tablets
Location: Lake St. Clair, Kensington, Willow & Lower Huron Metroparks
Date: March 5, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the renewal of a contract with Poseidon Pool Service, LLC., of Comstock Park, MI, for the purchase of Accu-Tab chlorine tablets for use at pools and aquatics facilities throughout the Metroparks for a total of \$45,896.00. A renewal in 2026 will represent year three of a potential five-year contract.

Fiscal Impact: Funds will come from the 2026 Chemical Budgets at Lake St. Clair, Kensington, Willow, and Lower Huron Metroparks which allows \$89,350 for Chlorine and Pool Chemicals.

Scope of Work: Poseidon Pool Service LLC., will be responsible for the furnishing and delivery of 14,400 lbs. of Accu-Tab chlorine tablets for use at pools and splash pads throughout the Metroparks, and are estimated to arrive by mid-April 2026.

Process: HCMA issued ITB 2024-002 on January 3, 2024. The ITB was posted on the Michigan Intergovernmental Trade Network (MITN) site which provided notice of the solicitation to 183 vendors, from which 22 vendors downloaded the ITB, and three provided bids.

2026 will represent year three of a potential five-year contract and the contracting vendor has requested a change in cost as indicated below. The increase requested by Poseidon Pool is a 5% increase.

	UoM	Original Contract Cost	2026 Updated Cost
Chlorine Tablets	Pound	\$3.03	\$3.18

The purchasing department requests approval to proceed with the contract award.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: 2026-005
Project Title: Truck with Drop Side Bed
Location: Hudson Mills Metropark
Date: March 4, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the award of ITB 2026-005 to Liberty Ford of Maple Heights, Ohio in the amount of \$72,090.00 for the purchase of one new 2026 F-350 Pickup Truck with an installed drop side aluminum bed as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-Approved Capital Equipment Budget, which allowed a total of \$75,000.00 for the truck. The total purchase price of \$72,090.00 is \$2,910.00 in favor of the budget.

Scope of Work: Supply and deliver one new F-350 with an installed Scott-Lite aluminum drop side body.

Process: HCMA issued ITB 2026-005 on January 27, 2026. The ITB was posted on the Michigan Intergovernmental Trade Network (MITN) website, which provided notice of the solicitation to 650 vendors, from which 42 vendors downloaded the ITB. Eight responses were received with seven (7) Vendors submitting bids,

The bid is all inclusive, covering the chassis, installation of the body needed, delivery cost and an extended warranty on the chassis. Delivery is estimated to be in June 2026.

The new vehicle will replace unit #1001 at Hudson Mills.

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: 2026-007
Project Title: Four Utility Vehicles
Location: Stony Creek Metropark, Kensington Metropark, Indian Springs Metropark
Date: March 4, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the award of ITB 2026-007 to Textron, EZ-GO LLC, of Augusta, GA, in the amount of \$60,945.00 for the purchase of four new Utility Cart vehicles as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-Approved Capital Equipment Budget, which allowed a total of \$56,090.00 for the vehicles. The additional funds needed for the Electric carts at Kensington will come from the Climate Action Plan (CAP) Fund.

Scope of Work: Supply and deliver four new Cushman Utility Carts as follows:

Park	Model Purchased	Replaces
Stony Creek	Cushman Hauler 1200 Gas Model with a beverage insert	#821
Kensington	Cushman Hauler Pro Elite ELECTRIC utility cart vehicle	#335
Kensington	Cushman Hauler Pro Elite ELECTRIC utility cart vehicle	#205
Indian Springs	Cushman Hauler Pro Elite ELECTRIC utility cart vehicle with a Beverage Insert	#148

Process: HCMA issued ITB 2026-007 on February 5, 2026, for Utility Vehicles. The ITB was posted on the Michigan Intergovernmental Trade Network (MITN) website, which provided notice of the solicitation to 357 vendors, from which 50 vendors downloaded the ITB. Six bids were received with one response being a no bid.

The bid received is all inclusive, covering both equipment and delivery costs.

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY



To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: ITB 2023-006
Project Title: Geese Management Services Contract Renewal
Location: Stony Creek, Lake St. Clair, Kensington, Lake Erie, Dexter-Huron and Delhi Metroparks
Date: March 5, 2026

Action Requested: Motion to Approve

Notice to the Board of Commissioners that the purchasing department in coordination with the Department of Natural Resources has renewed the contract for Geese Management Services with Goose Busters of Holly, Michigan to harass and chase Canada geese in multiple Metroparks. The one-year contract renewal will represent year four of a potential five-year contract in an amount not to exceed \$83,640.

Fiscal Impact: Funds are available in the 2026 Budget for a total amount of \$83,640.

Scope of Work: Provide chasing (harassment) services using trained dogs to control the nuisance Canada geese population Stony Creek, Lake St. Clair, Kensington, Lake Erie, Dexter-Huron and Delhi Metroparks for the 2026 season.

Background: HCMA issued ITB 2023-006 on February 10, 2023. The ITB was posted on the Michigan Intergovernmental Trade Network (MITN) site which provided notice of the solicitation to 30 vendors, of which eight downloaded the RFP. One response was received from Goose Busters.

Goose Busters has operated in successful partnership with the Metroparks since 2018.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: 2026-004
Project Title: Liquid Chlorine
Location: Lower Huron Metropark
Date: March 5th 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the award of ITB 2026-004 to PVS Nolwood Chemicals, Inc., of Detroit, MI, in the amount of \$38,039.30, for the purchase of liquid chlorine for use at Turtle Cove Aquatic Center at Lower Huron Metropark. Contract amounts are based upon approximate usages derived from recent purchase history and historical usage patterns. The contract will be valid for two years, with potential three, one-year renewal options, pending future budget adoptions.

Fiscal Impact: Funds will come from the 2026 Chemical Budget at Lower Huron Metroparks which allows \$56,800 for Chlorine and Pool Chemicals. Based upon anticipated usage, and cost per gallon, the Metroparks anticipates spending \$38,039.30 for the 2026 season.

Scope of Work: PVS Nolwood Chemicals, Inc., will be responsible for the furnishing and delivery of liquid chlorine to Turtle Cove, 900-1200 gallons per delivery on an as-needed basis.

Process: HCMA issued ITB 2026-004 on January 21, 2026. The ITB was posted on the Michigan Intergovernmental Trade Network (MITN) site which provided notice of the solicitation to 360 vendors, from which 37 vendors downloaded the ITB, and three provided bids. A summary of the bid tabulation can be shown below:

Bid Tabulation ITB 2026-004	UoM	PVS Nolwood Chemicals Inc	Univar	Water Solutions Unlimited
Liquid Chlorine	Gallon	\$2.93*	\$3.20	\$4.50

*indicates recommended award

The purchasing department requests approval to proceed with the contract award.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: Omnia Contract# R210407
Project Title: Microsoft Software Licensing – Cooperative Purchase
Location: Authority-Wide
Date: March 5th 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the three-year contract in the amount of \$105,172.48 annually, to SoftChoice Corporation, of Maryland Heights, MO, as recommended by Neil Eby, Purchasing Supervisor, and IT Staff.

Fiscal Impact: Funds will come from the 2026 Information Technology outside services budget which allows \$108,072.18 for these purchases. The purchase is \$2,905.70 in favor of the budget. The contract will be fixed for three years, totaling \$315,517.44 over the term of the contract. Future contract years will be budgeted for annually.

Scope of Work: Softchoice will be responsible for providing various Microsoft software and tools needed at Metroparks. Additional services may be explored through the life of the contract such as consultation, webinars, and asset optimization assessment among others.

Process: HCMA solicited quotes from Licensing Solution Partners (LSPs) participating in cooperative contracts for Microsoft licensing. It was determined through internal evaluations and conversations that the offering from Softchoice, using the OMNIA Partners contract, would best fit HCMA's current needs, which does include additional value-added services to licensing that are not currently satisfied by our current provider.

The Purchasing Department requests approval to proceed with the contract award.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: Sourcewell Contract 112624-KBA
Project Title: Cooperative Purchase of one Kubota RTV
Location: Kensington Metropark
Date: March 5, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the cooperative purchase of one Kubota RTV at a total cost of \$30,794.87, from Boullion Sales of Dexter, MI through the cooperative Sourcewell contract #112624-KBA as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-approved Capital Equipment Budget. The total purchase price of \$30,794.87 is \$3,205.13 in favor of the budget.

Scope of Work: Furnish and deliver one Kubota RTV to Kensington Metropark.

The new Kubota RTV will replace unit #125 at Kensington Metropark.

Background: HCMA is eligible to participate in the Sourcewell vehicle and equipment purchasing program.

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Janet Briles, Chief of Planning and Development
Project Title: Planning and Development Department Monthly Update
Date: March 12, 2026

Action Requested: Receive and file

That the Board of Commissioners receive and file the Planning & Development Department Monthly Update as recommended by Chief of Planning and Development Janet Briles and staff.

Executive Summary

The following are highlights of the activities of the Planning & Development Dept from February, 2026:

Project/Initiative Implementation

- Submitted EPA Environmental Education grant is a two-year project will engage middle school students across Southeast Michigan in hands-on watershed investigations using water quality testing and responsible AI tools to analyze and interpret environmental data. By combining field-based learning, participatory mapping, and student-led stewardship action, the program advances environmental literacy and supports EPA's priorities of Artificial Intelligence education and ensuring clean and safe water. *Supports Strategic Plan Goals: Maintain & Invest, Stewardship*
- Pictured below: Thank you to all the staff from Lake St. Clair, Stony Creek, and Wolcott Mill, that participated in our Eastern District Master Planning process! We had 3 full days of meetings and we really appreciate the commitment from everybody to participate. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*

Grant Projects

- Planning and Development staff are working diligently with Lake Erie park staff to complete both DNR grant applications for a fish cleaning station and the bathhouse renovation at Lake Erie Metropark. Both of these projects will be presented at the public hearing before the March BOC meeting. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest.*





PLANNING AND DEVELOPMENT MONTHLY REPORT

March 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114



[METROPARKS.COM](https://www.metroparks.com)

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OTHER DEPARTMENT INPUT KEY	
	Natural Resources and Regulatory Compliance
	Planning and Development
	Diversity, Equity and Inclusion
	Interpretive Services and Community Outreach
	Engineering

ADMINISTRATION

Administrative

	Description	Action Type	Dept. Input	Timing	Feb 2026 Actions
SYSTEM-WIDE	Community Survey RFP	Report		November	Held an internal review of the results. We are still working with Great Lakes Marketing for them to provide more data and also to pull conclusions for park Master Plans, etc.
	Tollbooth scanning reports	Report		Seasonally	
	Foundation administrative tasks	Various		Ongoing	Annual board meeting held on Dec 2, 2025
	Sign request processing/signage transition plans	Infrastructure/ Small Facilities		Ongoing	Administrative tasks – Updating Sign Manual, will be updating signage at Indian Springs and Bob White Trail at Lower Huron. New entry and facility signage is being rolled out throughout the system
	CAPRA Planning Ch. 3	Report		Ongoing	Drafting master plans with required CAPRA sections
	Commemorative trees and benches	Various		Ongoing	Administrative tasks
	Grant Applications and Administration	Various		Ongoing	Lead multi-department effort to track and maintain grant associated tasks. Staff drafted a grant plan for 2025-2030
	Metroparks Foundation Audit	Various	Finance	Spring	Audit is upcoming in April, and also assisting with HCMA's single audit

SYSTEM-WIDE

HCMA Studies/Initiatives

	Description	Dept. Input	Timing	Feb 2026 Actions
	Mulch contract		Annually	In progress
	ADA Transition Plan Updates		April	Provided DEI a list of updates throughout the parks that was completed in 2025
	Visitor count program	Various	Ongoing	Discussing strategy with application steering committee on best pedestrian and vehicle counters. Vehicle counters need to be purchased in the southern district.
	Transit Access in Parks	Various	Ongoing	Provided trail connection prospects to SEMCOG, met with RTA. WAVE received a grant to help promote transit to Hudson Mills, Dexter-Huron, Delhi.
	Climate Action Plan	Various	Ongoing	Janet is lead on waste/recycling, Jay is on the Transportation Committee. Laura sits on Preservation & Conservation.
	ESRI ArcGIS Administration	Various	Ongoing	Collaborating with marketing, engineering, natural resources, and IT on work plan.

Grants

	Description	Dept. Input	Timing	Feb 2026 Actions
	MMRMA RAP Grant		Received	\$15,000 to help Vulnerability detection and remediation services for operating systems
	GOAL Education Programming		Fall '25	Waiting to hear back from Anonymous Foundation for '25-'26 school year grant
	Preschool Programming		Fall '25	Received Young Foundation support for in-school '25-'26 school year preschool programs at Oakland County facilities serving low-income students

SYSTEM-WIDE

Project Implementation/Oversight

	Description	Dept. Input	Timing	Jan 2026 Actions
	EGL E Recycling grant	Various	Ongoing	Big Belly compactors were delivered to Kensington. 2026 will be our first year in operation to see how this pilot project works. The reports are good so far!
	Metroparks Trail Connectors	Various	Ongoing	Integrating Gap 4 (Indian Springs to Stony Creek) and Gap 5 (Wolcott Mill to Macomb Orchard Trail) into Eastern District Master Plans.
	MISGP Spotted Lanternfly Survey at IS, Ken, SC, & Wol		Ongoing	Contractor surveying for evidence of spotted lanternfly and new preferred host locations; Natural Resources crew treating tree-of-heaven hosts
	Early Learner Education Programming		Ongoing	Closed out PNC Foundation grant for school programming across the region and a teacher training program – applied for another
	Teacher Training Workshops		Ongoing	Training teachers in outdoor science explorations, mainly in Wayne County and establishing curriculum/materials loaner boxes through funding by the Russell Family Foundation
	Next Cycle Composting		Ongoing	Process ongoing at KFC and Wolcott Mill Farm Center
	Swim Program		Ongoing	CFSEM funded project for youth and adults in Wayne County; includes expanded lifeguard training programs.
	Rain Garden Programming		Ongoing	EGL E funded project with Community Outreach Mobile Center to conduct rain garden programming in equity areas of the Detroit and Rouge River watersheds; funds will cover training programs, plus scholarships for plants, tools, and installation

SOUTHERN DISTRICT



SOUTHERN DISTRICT

Grants

	Description	Dept. Input	Timing	Feb 2026 Actions
LE	MDNR - Trust Fund '26	Various	April 2026	Fish Cleaning Station. See Facility Concept chart for more information.
LE	MDNR - Land & Water '26	Various	April 2026	Bathhouse Renovation. See Facility Concept chart for more information.
LE	Michigan Coastal Management Program	NR, Ops, Maintenance, Eng	Summer 2026	Submitted proposal for addressing the boardwalk and railings along Trappers Run.

Project Implementation/Oversight

	Description	Action Type	Dept. Input	Timing	Feb 2026 Actions
Wil	Willow Big Bend Fishing Area Renovation	Large Facilities		Ongoing	Design underway, permits have been submitted
LHu	2020 LWCF - Walnut Grove Campground	Documentation	Various	Dec 2025	Planning ribbon cutting for Thursday April 9, 2026, received reimbursement.
LHu	2020 LWCF - Off-Leash Dog Area	Documentation	Various	Dec 2025	Planning ribbon cutting for May 2026, received reimbursement.
Oak	NOAA Dam Feasibility Study	Large Facilities		Nov.2025	Board received and filed the feasibility study
LE	Rain Garden Maintenance	Partnership		2026	Received EGLE grant to help support maintenance of the large LE rain garden via Detroit Stormwater Specialist Training (SWST) workforce graduates Developed a maintenance manual for green infrastructure projects following implementation.

SOUTHERN DISTRICT

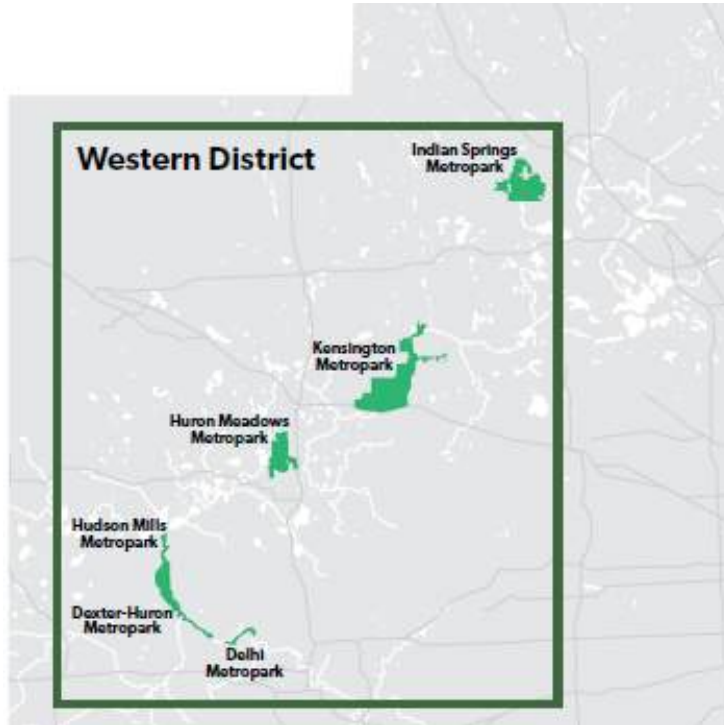
Facility Concept Planning

	Description	Action Type	Dept. Input	Timing	Feb 2026 Actions
LEP	Fish Cleaning Station	Plan	Various	2026	Final concept nearly complete.
LEP	Bathhouse Renovation	Plan		2026	Working with an architect to scope out a project within budget. A design is being refined. This is a 2026 Land and Water Grant Project.

HCMA Studies/Initiatives

	Description	Action Type	Dept. Input	Timing	Feb 2026 Actions
LEP	Marina building study	Large Facilities		2026	Included as potential long-term waterways grant project in 5-Year Rec Plan

WESTERN DISTRICT



WESTERN DISTRICT

Administrative

	Description	Action Type	Dept. Input	Timing	Feb 2026 Actions
Del	Border-to-Border trail design and construction	Large Facilities		Ongoing	Kiosks installed for B2B kiosks at HMI and Dexter-Huron
	Livingston County Parks and Open Space Advisory Committee	Partnership		Ongoing	Attendance at regular POSAC meetings –
	Friends of the Lakelands Trail Steering Committee	Partnership		Ongoing	Represent HCMA as a participating steering committee member that meet monthly – received letter of support for TAP grant.
IS	Revamping trail signage at Indian Springs	Planning		Ongoing	Planning 2026 improvements.

Grants

	Description	Action Type	Dept. Input	Timing	Feb 2026 Actions
HMe	TAP Application for State Park to Metropark Connector	Planning		March, 2026	Application submitted – No action was taken in November, will have to wait until next cycle

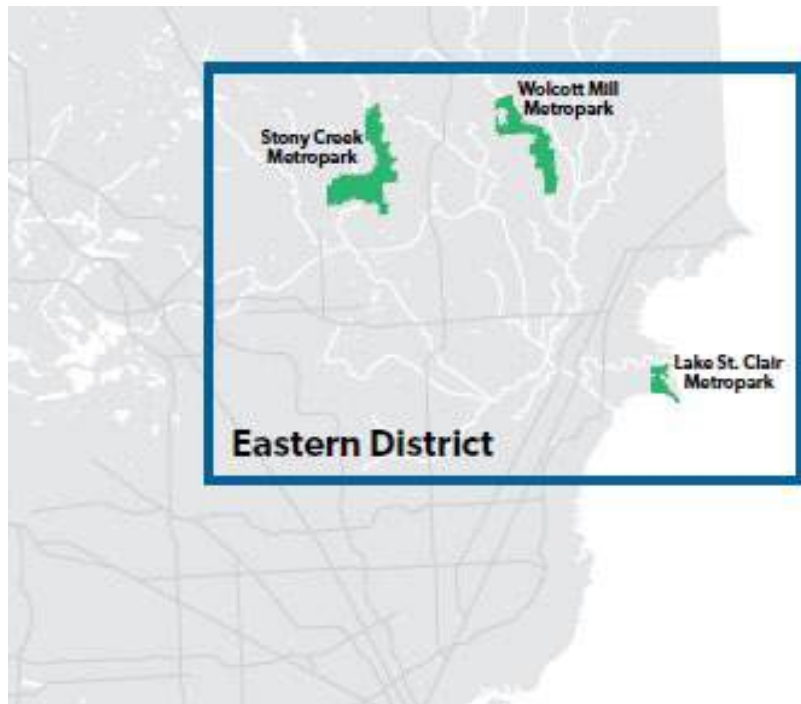
Project Implementation/Oversight

	Description	Action Type	Dept. Input	Timing	Feb 2026 Actions
Ken	Impact 100 – Seeding a Green Future	Plan		Ongoing	In process of transferring remaining grant funds to provide school groups with field trips/programming related to hydroponics and agriculture
Del	Launch/Take-out Renovation at Delhi	Large Facilities		2026	Will be submitting to the DNR for review in January

HCMA Studies/Initiatives

	Description	Action Type	Dept. Input	Timing	Implementation Indicator	Feb 2026 Actions
HMIII	Northwest Passage Feasibility Study Review	Plan	Various	Ongoing	Staff time	Discussed at kick-off meeting with non-motorized trail gap feasibility study to be considered as a connector trail

EASTERN DISTRICT



EASTERN DISTRICT

	Description	Dept. Input	Timing	Feb 2026 Actions
	LSCNC Renovation	Various	Ongoing	On BOC agenda

Grants

	Description	Timing	Feb 2026 Actions
LSC	EGLE High Water Grant: Greening the Parking Lot	June 2026	On BOC agenda for approval
	DNR Waterways Grant/MEDC Grant for LSC North Marina	2026	Board approved contractor
	Green Macomb	2026	Applied for 50 trees
	LWCF grant for Bathhouse Renovation	2026	Board approved contractor

Project Implementation/Oversight

	Description	Timing	Feb 2026 Actions
LSC	Transit Planning for Access to LSC	Ongoing	Met with SMART and they can no longer commit to opening it up year round, and have instead proposed partnership with Harrison Twp to increase ridership
LSC	'23 LWCF Daysail Area Trail	March, 1 2027	Waiting for final drawings from consultant

EASTERN DISTRICT

Project Implementation/Oversight, Cont.

	Description	Action Type	Dept. Input	Timing	Feb 2026 Actions
SC	2022 LWCF Stony Creek Reflection Trail Accessible Trail Development	Small Facilities		Through 2026	On BOC agenda
SC	Phragmites grant from Great Lakes Commission	NR		2025/2026	Six management units of phragmites at Inwood Trails receiving treatment in this funded study
LSC	2022 LWCF- West Boardwalk Accessibility Improvements	Large Facilities		6/30/2026	Expect final drawings soon.
LSC	NOAA B-Wet	Interpretive programming		Ongoing	Developing plan for '25-'26 school year programming at Mt. Clemens Middle School and teacher training across the region

Grant Updates - March 2026								
In Progress								
Grant program		LB/MN	Project/Park	Amount	Match	Due Date	Applicant	Notes
MDNR - Trust Fund '26		MN	LE - Fish Cleaning Station	\$400,000	\$400,000+	4/1/2026	HCMA	Project will include universal design & address needed updates to water/sewer lines
Initiative for Resilient Great Lakes Coasts		MN	WM - Restoration design services	TBD	-	3/15/2026	HCMA	Wetland restoration at Wolcott N. Branch Trail area
MCWCF - Loss Prevention Grant Program		MN	Police Search & Rescue PPE	\$5,000	-	-	HCMA	Equipment for police search and rescue trailer
EGLE High Water Infrastructure		LB	LSC Parking lot "D"	\$450,000	\$450,000	4/10/2026	HCMA	Opportunity to pursue Greening of Lot D
MDNR - Land & Water '26		LB	LE- Wave Pool Bathhouse	\$500,000	\$500,000	4/1/2026	HCMA	Update 1980s building & increase accessibility; architect hired to flush out design
Grant Applications Awaiting Response								
Grant program	Project #	LB/MN	Project/Park	Request	Match	Submitted	Applicant	Notes
USDOT ATIIP		MN	LH Connection to I-275 Metro Trail	\$168,000	\$42,000	7/17/2024	HCMA	Project will support engineering design of the connector; award notice late '25/early '26
Anonymous Foundation		MN	GOAL	\$10,000	-	7/30/2025	MF	To support program fees and bus costs for Get Out & Learn
MDOT Transportation Alternatives Program		Dept.	Liv. Co. Connector Tr. Construction	\$4 million	\$1.1 M	6/17/2025	HCMA	Application deferred to March decision
MI Coastal Management Prog. - FY '27		LB	LE - Trapper's Run	\$40,000	\$40,000	12/30/2026	HCMA	Restore boardwalk sections of trail and increase public safety/accessibility
EPA Environmental Education Grant		LB	Watershed Connections: 5 Co.'s, 4 Watersheds, Learning Together	\$200,000	\$78,275	3/3/2026	HCMA	2-year project to engage middle schoolers across region in hands-on watershed investigations using water quality testing & AI tools to analyzeenvironmental data
SEMCOG Transportation Alternatives Prog.		LB	Liv. Co. Connector Tr. Construction	\$4 million	\$1.1 M	6/18/2025	HCMA	Application deferred to March decision
Grant Administration								
Grant program	Project #	Mgmt	Park/Project	Award Amt	Match	Deadline	Applicant	Updates
Impact 100 - Oakland Co. '18		MN/PB	KFC Seeding Green Future	\$90,000	-	-	MF	Redirecting remaining funds for field trips at low-income schools in Oakland County
NOAA GLs Fish Habitat Restoration '22	51123.117	MN/MH	Flat Rock Dam Feasibility	\$745,000	\$25,000	9/30/2025	GLFC	Dam ownership to be transferred to Flat Rock
DNR TF '22	50522.130	MN/RW	DEL Take-out Renovation	\$300,000	\$302,600	8/28/2026	HCMA	Request for bids out 3/4/26 and due back by 3/24/26
Fed. Community Project via DOT - FY23		MN/JB	Liv. Co. Connector Trails Design	\$900,000	-	9/30/2026	HCMA	Funding approved for design
Mi Invasive Species Grant Program '22	90023.1172	MN/TM	IS-KEN-SC-WOL - spotted lanternfly	\$30,000	-	4/30/2026	HCMA	Preparing for grant close-out
MDNR Trust Fund '24		MN/KS	Wil - Fishing Platform	\$300,000	\$462,000	10/31/2026	HCMA	Received comments back from EGLE permits; making minor adjustments for resubmittal
NOAA B-WET '24	90024.1184	MN/EP	Watershed/Climate Education	\$77,610	-	9/30/2026	HCMA	Spring in-class programs begun; teachers & staff to attend MSTA conference via grant
CFSEM '24 - General Grant Program		MNDM	Swim Program	\$77,320	-	9/30/2026	HCMA	1 year extension received; transferring youth lessons to YMCA
GLC Phrag. Adaptive Mgmt Framework '25		MN/KC	SC Phragmites Mgmt. Project	\$44,000	-	7/31/2026	HCMA	Phragmite management sites in rest period after 1st glyphosate treatment
EGLE Watershed Council Grants '25		MN/EP	LE & Detroit area	\$29,230	-	12/1/2026	HCMA	Held first Master Rain Gardener class late Feb.; social monitoring QAPP approved
MMRMA Risk Avoidance Program (RAP) '25		MN	IT- Managed Detection & Response	\$15,000	\$25,000	5/31/2026	HCMA	Working on reimbursement and grant close-out
Young Foundation '25		MN	Early childhood at-school programs	\$2,500	-	7/30/2026	MF	Programming to Oakland Co. low-income preschools has begun
PNC Foundation '26		MN/LP	Early childhood at-school programs	\$7,500	-	2/28/2027	MF	Grant approved & check received for low-income preschool programs
Ralph C. Wilson Jr. Foundation		JB	Southern District	\$2,682,755	-	6/15/2023	MF	Island Lake's grant will be extended through 2026
Renew MI - DRFC		JB	DRFC	\$1,000,000	N/A	4/30/2022	HCMA	Fourth quarterly report submitted
LWCF 2022		LB/JK	LSC West Boardwalk	\$500,000	\$500,000	6/30/2026	HCMA	Plans are ready to submit to DNR for approval
LWCF 2022		LB/JK	SC - Reflection Trail	\$500,000	\$500,000	6/30/2026	HCMA	DNR approved Plans, Specs and Bid docs; posted for bid Jan 30
2023 DNR Waterways		LB/JK	LSC North Marina - Engineering	\$294,000	\$306,000	7/20/2026	HCMA	Close-out will begin 2Q 2026
State Appropriation		LB/JK	LSC North Marina - Construction	\$5,000,000	\$1,000,000	12/31/2026	HCMA	Contractor recommendation approved at Feb Board Meeting.
EGLE High Water Infrastructure	50223.703	LB/AC	LSC Parking lot "C"	\$1,500,000	\$375,000	6/30/2026	HCMA	Contractor recommendation at March Board mtg.; extension requested
LWCF'23		LB/JK	LSC Daysail Area Trail	\$500,000	\$500,000	3/1/2027	HCMA	Plans are ready to submit to DNR for approval
FEMA grant		LB/AK	LSC Electrical Grid	\$1,349,000	\$739,000	9/17/2027	HCMA	FEMA approved scope changes; single source procurement process done
EGLE Recycling Infrastructure	25*0684	LB	KEN - Big Belly Recycling Bins	\$7,680	\$1,920	1/31/2027	HCMA	Bins fixed and installed
MDNR LWCF '25		LB	LSC N. Marina Bathhouse Renov.	\$500,000	\$500,000	6/30/2028	HCMA	Bid documents approved. Contractor recommendation approved at Feb Board Meeting.
Towsley Foundation		LB	GOAL	\$10,000	-	6/30/2025	MF	To support program fees & bus costs for GOAL for 2025-2026 school year



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Jennifer Jaworski, Chief of Interpretive Services
Subject: Interpretive Services Monthly Report
Date: March 5, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Interpretive Services Report as recommended by Chief of Interpretive Services, Jennifer Jaworski and staff.



HURON-CLINTON METROPARKS

INTERPRETIVE SERVICES MONTHLY REPORT

March 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114



[METROPARKS.COM](https://www.metroparks.com)



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LISTEN & CONNECT

- ☐ Create listening opportunities that help the Metroparks understand resident needs
- ☒ Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- ☐ Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- ☒ Increase engagement with Metroparks services
- ☒ Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- ☐ Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- ☐ Research opportunities for investment in capital projects
- ☒ Increase revenue from philanthropic and public sector sources
- ☐ Study revenue opportunities across current and new programs
- ☒ Build a portfolio of new services for hard to reach and underserved residents
- ☒ Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- ☐ Create a resiliency plan for built and natural environment by December of 2023
- ☒ Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen and Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science
- Get Out and Play

Increase engagement with Metroparks services.

- Community Outreach Events

Increase access to Metroparks services for underserved communities with customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science
- GOAL Scholarship funding
- After school science clubs
- Science and Stewardship in the Heart of the Great Lakes

Maintain and Invest

Increase revenue from philanthropic and public sector sources.

- PNC
- Young Foundation
- Anonymous
- Russell Family Foundation
- NOAA BWET

Build a portfolio of new services for hard to reach and underserved residents.

- Michigan Activity Pass
- Library Partnerships

Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision.

- Winter Workshop
- NNOCCI (National Network for Ocean and Climate Change Interpretation)

Conserve and Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship.

- Programming Connections to Strategic Plan & Climate Action Plan

COMMUNITY ENGAGEMENT

Library Network

Michigan Activity Pass

- The Michigan Activity Pass (MAP) program gives library card holders free and discounted access to museums and cultural amenities throughout the state. You can check out a daily Metroparks pass like you would a library book and redeem one MAP pass per week with your library card and have 7 days to use it after it's been checked out.
 - 297 passes were checked out in February 2026
 - 147 redeemed in February 2026.
 - To compare to 2025 data
 - 229 were checked out in February.
 - 108 redeemed in February.

COMMUNITY ENGAGEMENT

Community Outreach Event Programming Below is a summary of the Community Outreach Event programming for the month of February.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
2/2/2026	Sunshine to Syrup	The Sanctuary at St. Joseph's	Trinity	Ypsilanti	Washtenaw	48197	11	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/2/2026	Sunshine to Syrup	Cedarbrook Rochester	Cedarbrook Rochester	Rochester Hills	Oakland	48307	21	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/2/2026	Sunshine to Syrup	Cedarbrook Rochester	Cedarbrook Rochester	Rochester Hills	Oakland	48307	26	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/3/2026	8th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	103	Students analyzed a reading to sum up the unit and created anchor charts
2/3/2026	5th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	68	Students learned about the water cycle by doing the incredible journey activity
2/3/2026	Michigan Mammals	Wegienka Elementary	Woodhaven-Brownstown School District	Flat Rock	Wayne	48134	85	Students learned about local and Michigan mammals through mounts and study skins
2/3/2026	Mammals are Marvelous	4650 Croissant	Bedford Elementary	Dearborn Heights	Wayne	48125	62	Students learned about Mammal adaptations with a story, puppet show, song, dramatic play, and biofacts.
2/3/2026	Sunshine to Syrup	Cedarbrook Northville	Cedarbrook Northville	Plymouth	Wayne	48170	18	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/3/2026	Sunshine to Syrup	Cedarbrook Northville	Cedarbrook Northville	Plymouth	Wayne	48170	23	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/3/2026	Sunshine to Syrup	Cedarbrook Northville	Cedarbrook Northville	Plymouth	Wayne	48170	12	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/4/2026	5th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	30	Started states of matter creative writing activity
2/4/2026	MS/HS SSL	WAY West	Charter	Detroit	Wayne	48228	22	Students learned about genetics, selective breeding, indigenous farming and modern farming.
2/4/2026	Nature Navigators	St. Suzanne	NA	Detroit	Wayne	48228	7	Afterschool club focused on nature education. K-5.
2/4/2026	Teacher workshop - MEECS	Dearborn Public Schools Admin Office	Dearborn Public Schools	Dearborn	Wayne	48124	9	Teachers learned about Michigan Environmental Education Curricula (MEECS) through hands-on biodiversity and ecosystems lessons for their students.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
2/4/2026	Life When It's Snowy	3231 Grange Hall	Patterson Elementary	Holly	Oakland	48442	36	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/5/2026	7th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	29	Students practiced measuring length, weight, and volume by participating in the measurement olympics
2/5/2026	4th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	66	Students participated in an activity that simulated the rock cycle
2/5/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	22	Students learned about genetics, selective breeding, indigenous farming and modern farming.
2/5/2026	Intro to Rain Gardens	Detroit Exploration and Nature Center	DEN	Detroit	Wayne	48227	6	Second Intro to Rain Gardens for the EGLE Grant. This program focuses on the impacts of stormwater in southeast michigan and the solution of installing a rain garden.
2/5/2026	The French and the Fur Trade	Gudith Elementary	Woodhaven-Brownstown School District	Brownstown	Wayne	48193	78	Participants learned about Great Lakes Fur Trade through first person interpretation and hands on activities
2/5/2026	Life When It's Snowy	23925 Arsenal Rd	Weigenka Elementary	Flat Rock	Wayne	48134	72	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/6/2026	Sunshine to Syrup	StoryPoint Birmingham	StoryPoint Birmingham	Birmingham	Oakland	48009	15	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/7/2026	Shiver on the River	Belle Isle Nature Center	Belle Isle Nature Center	Detroit	Wayne	48207	440	Participants learned about the Metroparks and local Michigan wildlife through mounts and study skins
2/10/2026	8th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	98	Students created an infographic to explain how the aurora works
2/10/2026	5th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	72	Students continued working on their water journey creative writing activity.
2/10/2026	Birds of Prey	Roseville Library	Roseville Library	Roseville	Macomb	48066	4	Photos, videos, and taxidermy mounts demonstrate the hunting habits, feeding behaviors, and other adaptations of predatory birds of the Great Lakes region. Featuring the American Bald Eagle.
2/10/2026	The French and the Fur Trade	Wegienka Elementary	Woodhaven-Brownstown School District	Flat Rock	Wayne	48134	82	Participants learned about Great Lakes Fur Trade through first person interpretation and hands on activities
2/10/2026	Outstanding Owls	12003 Davisburg	Davisburg Elementary	Davisburg	Oakland	48350	45	Students learned about Owl adaptations with a story, puppetshow, song and biofacts
2/10/2026	Sunshine to Syrup	Wixom Senior Center	City of Wixom	Wixom	Oakland	48393	21	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/11/2026	Nature Navigators	St. Suzanne	NA	Detroit	Wayne	48228	9	Afterschool club focused on nature education. K-5.
2/11/2026	Life When It's Snowy	196 Cesar Chavez	Ohlsa Head Start	Pontiac	Oakland	48342	56	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/11/2026	Sunshine to Syrup	Willowbrook Hills Auburn Hills	Willowbrook Hills	Auburn Hills	Oakland	48326	14	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
2/12/2026	7th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	51	Students made slime and practiced describing the reactants and products in a chemistry experiment.
2/12/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	10	Make up lesson- Students explored stormwater and waster water management with the non point source pollution enviroscape
2/12/2026	Life When It's Snowy	45201 Owen Street	Owen Head Start	Belleville	Wayne	48111	42	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/12/2026	Sunshine to Syrup	Pine Ridge Garfield	Pine Ridge Garfield	Clinton Township	Macomb	48035	19	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/13/2026	Michigan Mammals	Garden City Midd	Garden City Sch	Garden City	Wayne	48135	27	Students learned about local and Michigan mammals through mounts and study skins
2/13/2026	Life When It's Snowy	431 W. Jarvis	Webster Elementary - Hazel Park Head Start	Hazel Park	Oakland	48030	18	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/15/2026	Birding Expo	Outdoor Adventure Center	DNR	Detroit	Wayne	48207	366	Participants interacted with the bird migration game and learned about upcoming HCMA birding and other programs
2/18/2026	MS/HS SSL	WAY West	Charter	Detroit	Wayne	48228	11	Students learned about carbon emissions and carbon footprints.
2/18/2026	Nature Trivia Night	DPL Campbell	Detroit Public Library	Detroit	Wayne	48209	6	Nature themed trivia night for families
2/18/2026	Nature Navigators	St. Suzanne	NA	Detroit	Wayne	48228	10	Afterschool club focused on nature education. K-5.
2/18/2026	STEM Day	Hunter Elementary	Gibraltar School District	Brownstown	Wayne	48183	470	STEM Day focused on invasive species and students made seed balls at our station.
2/18/2026	Life When It's Snowy	Hartland Early Le	Hartland School	Hartland	Oakland	48353	167	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/18/2026	Life When It's Snowy	861 E. Sibley	Little Highlanders	Howell	Livingston	48843	73	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/19/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	8	Students learned about carbon emissions and carbon footprints.
2/19/2026	Life When It's Snowy	861 E. Sibley	Little Highlanders	Howell	Livingston	48843	73	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/19/2026	Sunshine to Syrup	MORE	MORE	Clinton Township	Macomb	48035	37	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/20/2026	The People of the Three Fires	Brookands Elementary	Rochester Community School District	Rochester	Oakland	48307	68	Participants learned about Michigan Indigenous Peoples through lecture and hands on activities
2/20/2026	Life When It's Snowy	861 E. Sibley	Little Highlanders	Howell	Livingston	48843	81	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/20/2026	Sunshine to Syrup	Pomeroy Rochester	Pomeroy Rochester	Rochester Hills	Oakland	48309	19	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/21/2026	Friends of the Rouge Rain Garden 101	Henry Ford Centennial Library	Friends of the Rouge	Dearborn	Wayne	48126	51	Introduction to rain gardens for adult learners

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
2/21/2026	Tracks and Scat Nature Hike	Grosse Ile Land and Nature Conservancy	Grosse Ile Land and Nature Conservancy	Grosse Ile	Wayne	48138	15	Second monthly hike, focused on identification of the animal population tracks and scat that live in Southeast MI .
2/23/2026	Women in Parks Leadership: Strengths Based Leadership	Pokagon State Park, IN	Great Lakes Park Training Institute	Angola	Steuben	46703	19	Women enrolled in Women in Parks Leadership Track- learning about their CLifton strengths and how to utilize them in their work
2/23/2026	Mammals are Marvelous	680 Harmon Street	Holy Name Catholic School	Birmingham	Oakland	48009	23	Students learned about Mammal adaptations with a story, puppet show, song, dramatic play, and biofacts.
2/23/2026	Sunshine to Syrup	Cedarbrook Bloomfield	Cedarbrook Bloomfield	Bloomfield Hills	Oakland	48304	16	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/23/2026	Sunshine to Syrup	Cedarbrook Bloo	Cedarbrook Blo	Bloomfield H	Oakland	48304	23	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/24/2026	Career Talk	Sashabaw Middle School	Clarkston Community School District	Clarkston	Oakland	48346	38	Visited a 6th and 7th grade Career Class to talk about Environmental Careers.
2/24/2026	8th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	97	Students learned about combustion and conservation of matter by building molecule models.
2/24/2026	High Impact Communication	Pokagon State Park, IN	Great Lakes Park Training Institute	Angola	Steuben	46703	19	Women enrolled in Women in Parks Leadership Track- learning how to develop and use high-impact communication skills in their work
2/24/2026	The French and the Fur Trade	King Elementary	Ann Arbor Public Schools	Ann Arbor	Washtenaw	48105	44	Participants learned about Great Lakes Fur Trade through first person interpretation and hands on activities
2/24/2026	Life When It's Snowy	196 Cesar Chavez	Ohlsa Head Start	Pontiac	Oakland	48342	51	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/25/2026	Women in Leadership	Pokagon State Park, IN	Great Lakes Park Training Institute	Angola	Steuben	46703	19	Women enrolled in Women in Parks Leadership Track- learning statistics and resources about/for women in leadership roles
2/25/2026	Now What? Career Planning for New Parks Professionals	Pokagon State Park, IN	Great Lakes Park Training Institute	Angola	Steuben	46703	20	Parks professionals in the first 5 years of their role (or looking to move into a new role) learning some strategies for solving challenges, building credibility, etc.
2/25/2026	Michigan Mammals	Lighthouse Elementary School	Anchor Bay Schools	New Baltimore	Macomb	48047	25	Many mammals call Michigan home. Using skins, skulls, and mounted animals students will explore mammal diversity and adaptations.
2/25/2026	Michigan Mammals	Lighthouse Elementary School	Anchor Bay Schools	New Baltimore	Macomb	48047	27	Many mammals call Michigan home. Using skins, skulls, and mounted animals students will explore mammal diversity and adaptations.
2/25/2026	Michigan Mammals	Lighthouse Elementary School	Anchor Bay Schools	New Baltimore	Macomb	48047	24	Many mammals call Michigan home. Using skins, skulls, and mounted animals students will explore mammal diversity and adaptations.
2/25/2026	The French and the Fur Trade	King Elementary	Ann Arbor Public Schools	Ann Arbor	Washtenaw	48105	39	Participants learned about Great Lakes Fur Trade through first person interpretation and hands on activities
2/25/2026	Life Cycles: When I Was a Baby	801 E. Maple	Holly Elementary	Holly	Oakland	48440	51	Students learned about the life cycles of song birds, butterflies, and opossums with a puppet show, song, dramatic play, and biofacts

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
2/25/2026	French and the Fur Trade	Salem Area Historical Society	Salem Area Historical Society	Salem Township	Washtenaw	48170	26	Participants will experience the people, the furs, the culture and the challenges of life as a voyageur as they participate in the commerce of 1750's Fort Michilimackinac.
2/26/2026	Master Rain Gardener Course	Online	Watershed Orgs	Online	na	na	95	First Day of the 5-week online partner course 14 of the participants registration fees are covered by our EGLE Grant.
2/26/2026	7th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	42	Students learned about what trees need to survive and then modeled the different parts of a tree
2/26/2026	Now What? Career Planning for New Parks Professionals	Pokagon State Park, IN	Great Lakes Park Training Institute	Angola	Steuben	46703	20	Parks professionals in the first 5 years of their role (or looking to move into a new role) learning some strategies for solving challenges, building credibility, etc.
2/26/2026	Stars and Stories	Roberts Elementary	Utica Community Schools	Utica	Macomb	48316	68	Students learned about the origin of constellations, acted out a greek legend and visited the planetarium
2/26/2026	Life When It's Snowy	196 Cesar Chavez	Ohlsa Head Start	Pontiac	Oakland	48342	62	Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts.
2/26/2026	Sunshine to Syrup	StoryPoint Clinton Township	StoryPoint Clinton Township	Clinton Town	Macomb	48035	17	Let's take a journey from the sun to our forests to our breakfast tables as we sample one of nature's finest gifts.
2/27/2026	Eggsploration Part I	Ebeling Elementary School	Utica Community Schools	Macomb Township	Macomb	48044	41	Eggsploration: Let's explore the mysteries of the egg
2/27/2026	Eggsploration Part I	Ebeling Elementary School	Utica Community Schools	Macomb Township	Macomb	48044	39	Eggsploration: Let's explore the mysteries of the egg
2/27/2026	Plant Parts and Cycles	Bennie Elementa	Allen Park Public Schools	Allen Park	Wayne	48101	77	Students learned about importance of plants, plant parts and functions, and seed dispersal through lecture and hands-on activities

4306

PROGRAMMING

Below highlights the programming hours held at each of the Interpretive Centers as well as programming conducted by the Community Outreach Interpretive staff.

School Programming at Interpretive Center

Number of school programs hours: 66

Number of students: 1,634 students

Public Programming

Number of programs hours: 133

Number of participants: 2,523 participants

Out of Park Programs

Number of programs hours: 10

Number of participants: 730 participants

Senior Programs:

Number of program hours: 16

Number of participants: 318 participants

Scout Programs:

Number of programs hours: 4

Number of participants: 73 participants

Outreach Programming

School Programs

Number of school programs hours: 136

Number of students per hour: 3,140 students

Events

Number of event hours: 16

Number of participants: 1,309

TOTAL Programs Hours: 381

TOTAL Participants: 9,727



Students learned about the water cycle by doing the incredible journey activity and creative writing activity.



PROGRAMMING

Programming Connections to Strategic Plan

STEM and STEAM events

There were several science-focused events held at schools that staff participated in:

- STEAM Night for Dexter Schools for a total of 215 people stopping by the Metroparks table we had set up with a Birds of Prey set-up. Abby Lauer from Hudson Mills assisted and shared upcoming Interpretive programs at Hudson Mills, including the Maple Sugaring programs.
- STEM Day at Hunter Elementary where students go through different stations and learn about STEM. Focus is on invasive species and students will make seed balls. 470 people stopped by the Metroparks table.



STEM Day at Hunter Elementary where students go through different stations and learn about STEM. Focus is on invasive species and students will make seed balls.



GRANTS

Grants Ongoing

1. **PNC \$7,500, Supporting Science Discovery in Early Learners**

The project will offer early childhood teachers engaging science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs.

A quantitative goal is to provide an average of 2 - 3 school visits per week during the school year to under-resourced schools in the Metroparks service area (Livingston, Macomb, Oakland, Washtenaw, and Wayne counties) to achieve 83 programs per year. At this level the Mobile Learning Center will reach approximately 1,500 children with programs, assuming class sizes of about 18 students based on last year's program numbers.

2. **Young Foundation: \$2,500, Growing Excitement for Science in Early Learners**

The project provides early childhood teachers with engaging science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program, with a focus on Oakland County. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs. Teachers will receive a pre-visit video to prepare students for the classroom visit and a follow-up program survey.

3. **Towsley Foundation: \$10,000 for Get Out and Learn Scholarships**

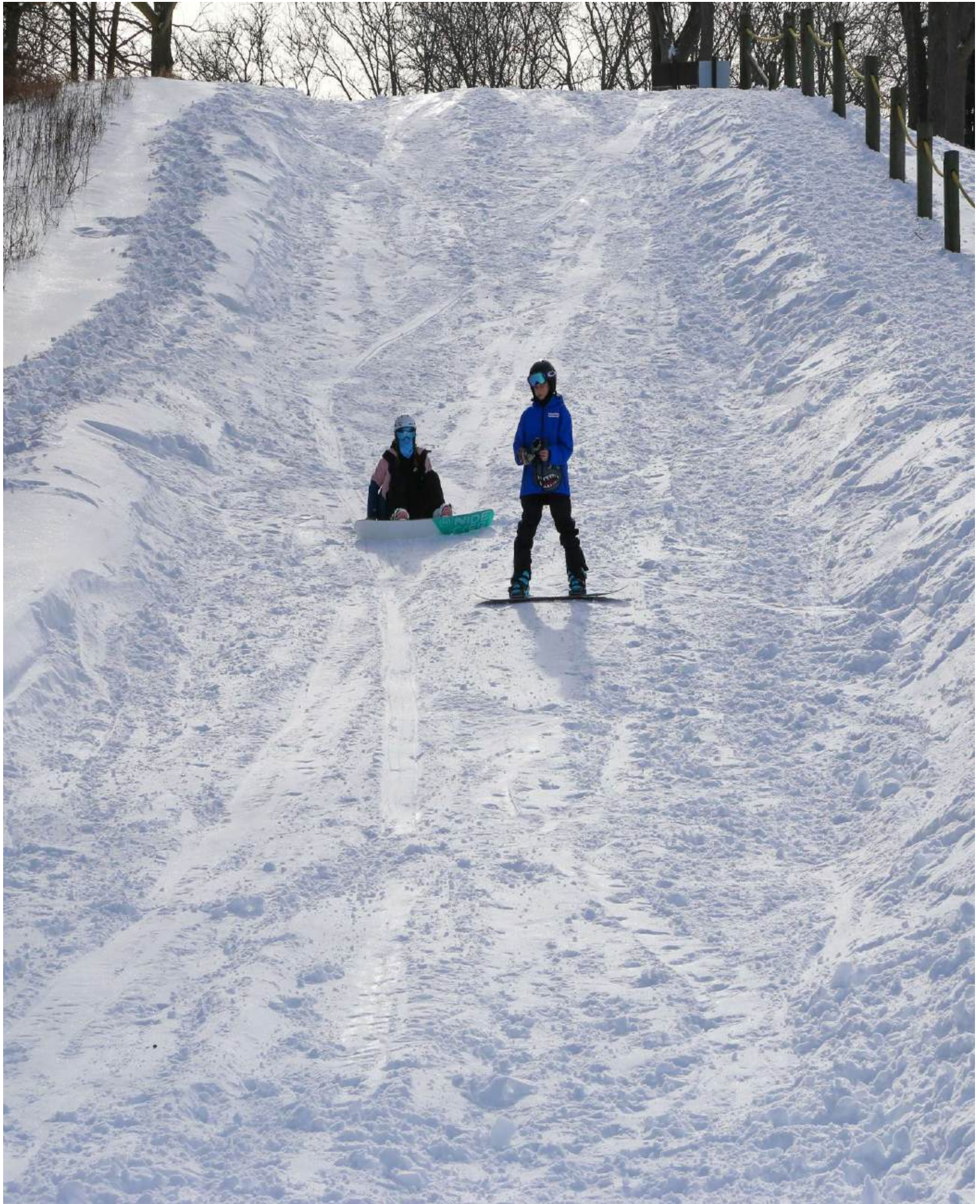
Get Out And Learn offers scholarships to cover transportation for in-person field trips or outreach programs at your school. All program fees are included in the scholarship in addition to the cost of transportation to and from a Metropark. Qualifying schools must be able show data from the Center for Educational Performance and Information that they are at least 50% economically disadvantaged.

4. **NOAA – BWET: \$77,610 Science and Stewardship in the Heart of the Great Lakes**

The primary goal of the project is to develop environmentally minded middle school students that have the knowledge and inclination to be stewards of their local watershed and recognize its place in the Great Lakes watershed. Under this goal, emerges two subgoals of the project:

- To develop in MCCSD middle school students, a lifelong connection to the Great Lakes, an understanding of the many roles and responsibilities each person has in stewardship of local and global environments, and how the practices of science can empower an understanding of and solve complex environmental challenges such as climate change.

- To develop in middle school teachers at MCCSD and across southeast Michigan, the knowledge and confidence about Great Lakes watersheds, climate change science, and incorporating MWEEs to support authentic student engagement.



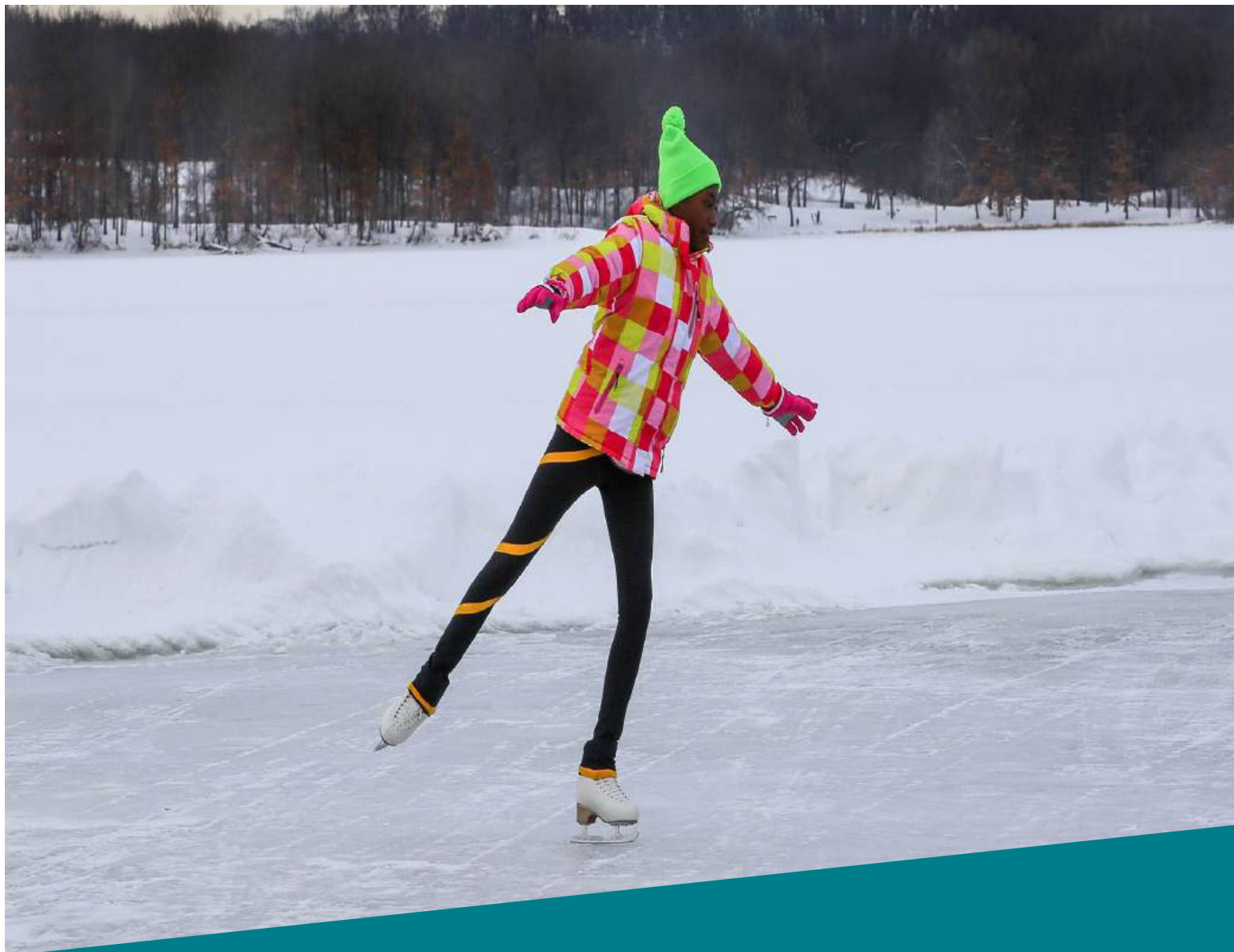


To: Board of Commissioners
From: Artina Carter, Chief of Diversity, Equity and Inclusion
Subject: Report – DEI Monthly Update
Date: March 5, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the March 2026 DEI report as recommended by Chief of Diversity, Equity and Inclusion Artina Carter and staff.

Attachment: DEI Report



HURON-CLINTON METROPARKS

DEI MONTHLY REPORT

March 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114

METROPARKS.COM



STRATEGIC PLAN

WHAT GOAL & OBJECTIVE DOES THIS MEET?

DEI

LISTEN & CONNECT

- ☒ Create listening opportunities that help the Metroparks understand resident needs
- ☒ Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- ☐ Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- ☐ Increase engagement with Metroparks services
- ☒ Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- ☐ Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- ☐ Research opportunities for investment in capital projects
- ☐ Increase revenue from philanthropic and public sector sources
- ☐ Study revenue opportunities across current and new programs
- ☐ Build a portfolio of new services for hard to reach and underserved residents
- ☐ Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- ☐ Create a resiliency plan for built and natural environment by December of 2023
- ☐ Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

STRATEGIC PLAN

WHAT GOAL & OBJECTIVE DOES THIS MEET?

Listen & Connect

- Create listening opportunities that help the Metroparks understand resident needs
 - Analyzed community survey data for use in the development of Equity Emphasis Area (EEA) committee strategy
- Increase access to Metroparks services in Wayne County and the City of Detroit with a physical presence and customized programming
 - Coordinating with Detroit Riverfront Conservancy on Juneteenth programming
- Increase access to Metroparks services for underserved communities with customized programming.
 - Developing strategy for increased engagement with EEA communities with EEA Committee

Maintain & Invest

- Support the Climate Action Plan (CAP); (subcommittees include)
 - Steering (Artina and Maria)
 - Finance (Artina)
 - Education (Maria)
 - Preservation and Conservation of Natural Resources (Maria)

DEI DEPARTMENT

MISCELLANEOUS

- Created the Maintenance Equipment Preference survey for the CAP Finance sub-committee (will launch in March)
- Analyzed Community Survey data results for strategy development for Equity Emphasis Area (EEA)
- Continued to work on the Visitors Accommodation Request SOP with the ADA Compliance Committee
- Participated in ADA Coordinator training through the Rocky Mountain ADA Center
- Participated in the Metroparks Operations Meeting
- Sat on interview panels
 - Social Media and Content Manager
 - DEI Support Specialist

CROSS-DEPARTMENT COLLABORATIONS

- Co-developed Code of Conduct with Human Resources (currently in the Final stage of review)
- Shared the draft of the Visitors Accommodation Request SOP with various departments for review and comments.
- Active membership on CAP
 - Steering committee
 - Finance
 - Education and Engagement
 - Preservation and Conservation of Natural Resources
- Convened LSC, Marketing, Interpretative Services and Recreation Program Services to plan for the Metroparks 2026 June Jubilee event (scheduled for June 19th)
- Serve as Chair of the ADA Compliance Committee

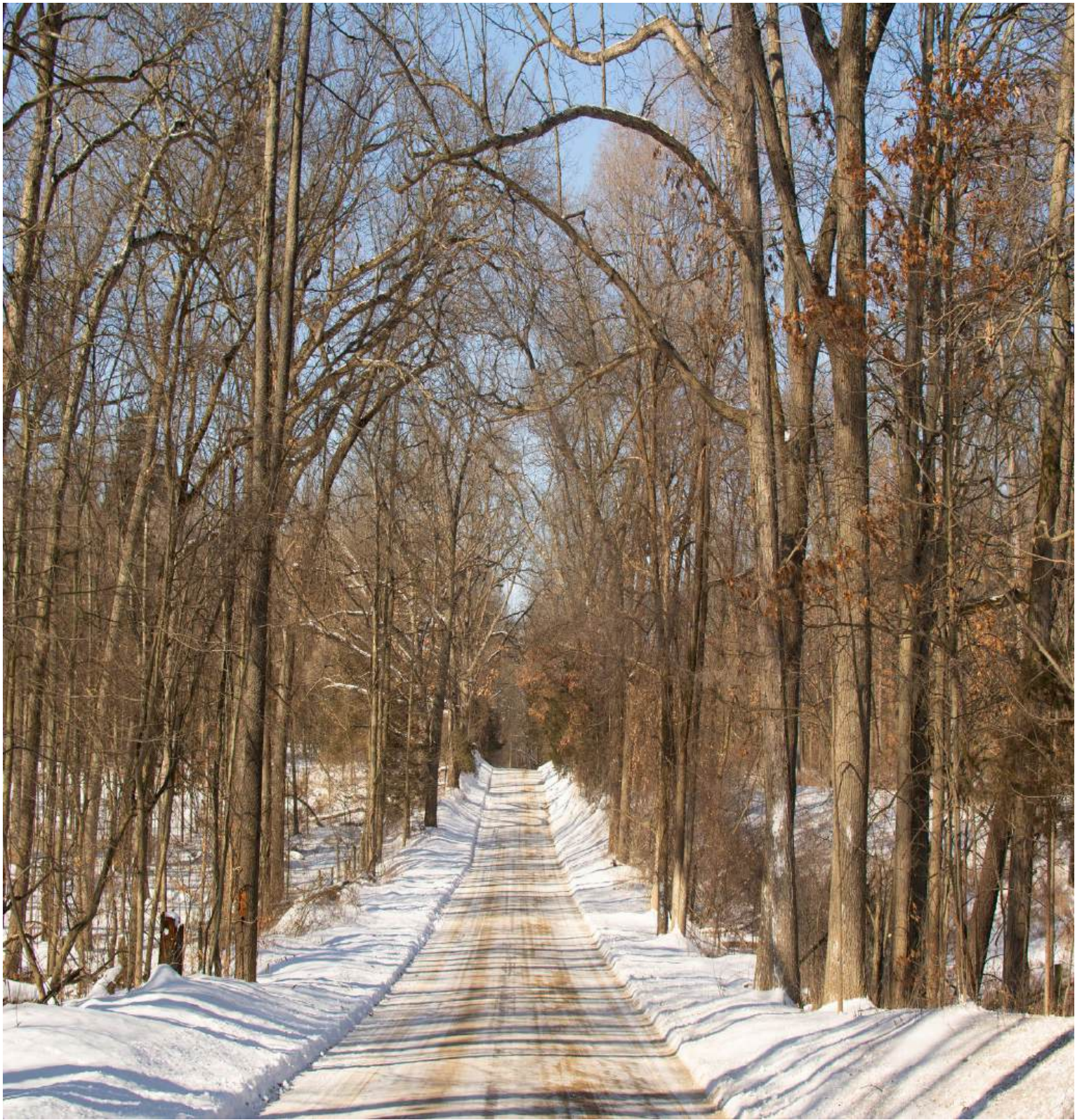
COMMUNITY COLLABORATIONS

- Collaborating with Detroit Riverfront Conservancy on Juneteenth event at

Ralph C. Wilson Park. (scheduled for June 19th)

- Supporting a partnership with Sterling Heights for multiple events including Juneteenth (scheduled for June 17th)

DRAFT





To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications
Subject: February Marketing Report
Date: 3/6/2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file February Marketing Report as recommended by Chief of Marketing and Communications, Danielle Mauter, and staff.



HURON-CLINTON METROPARKS MARKETING REPORT

February 2026

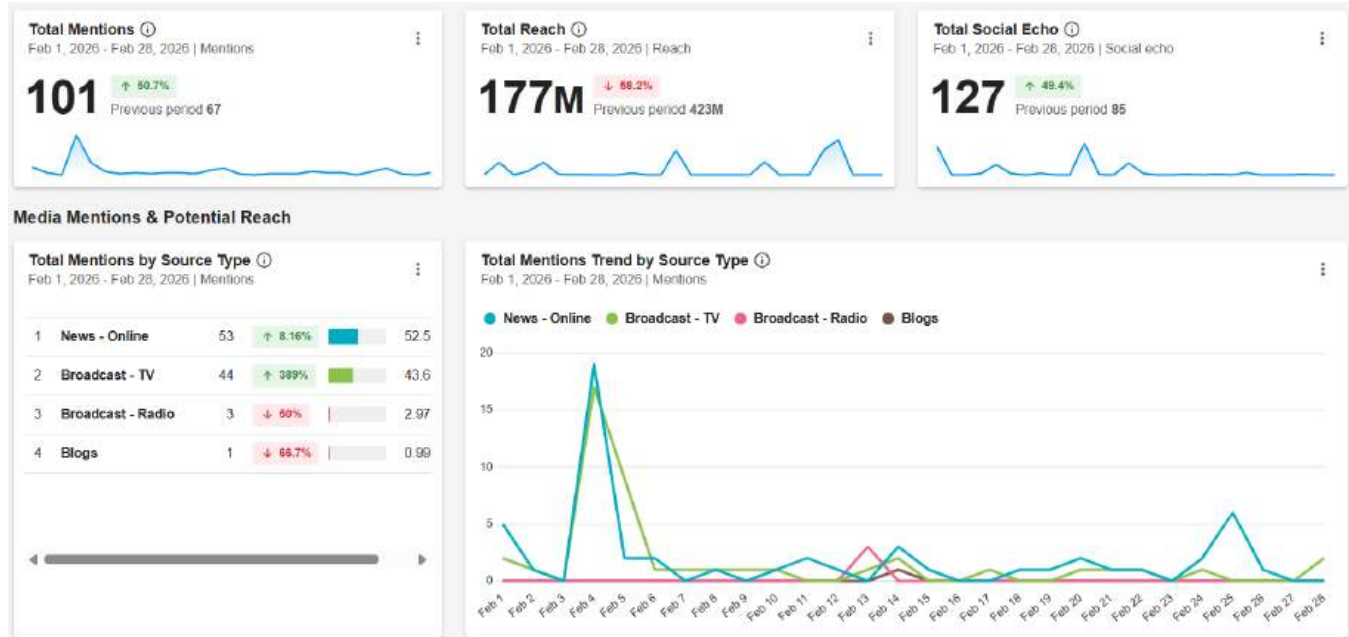
Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



[METROPARKS.COM](https://www.metroparks.com)

FEBRUARY 2026

February Media Mentions – Earned Media Contributing to Brand Awareness



Park Attendance and Pass Sales

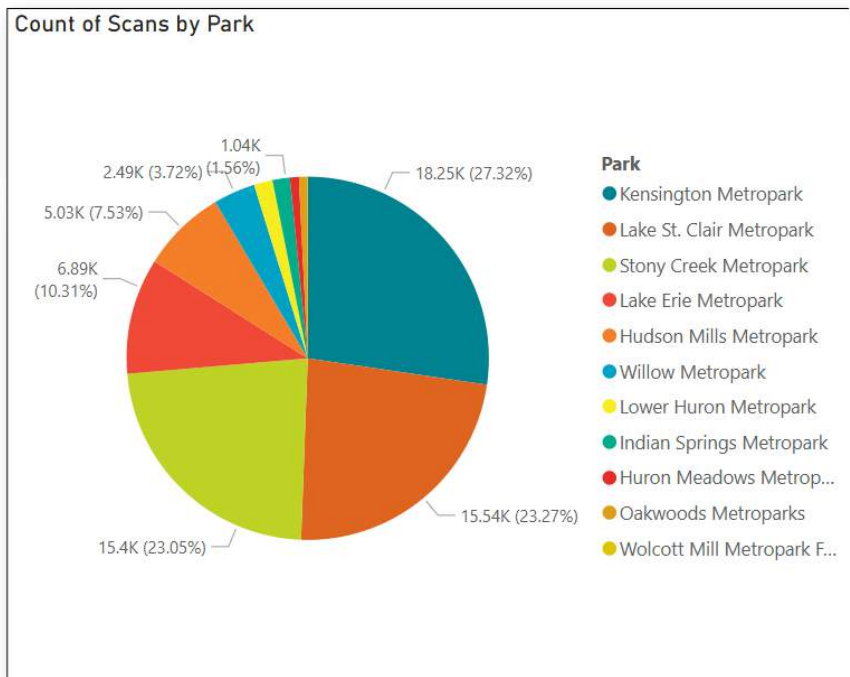
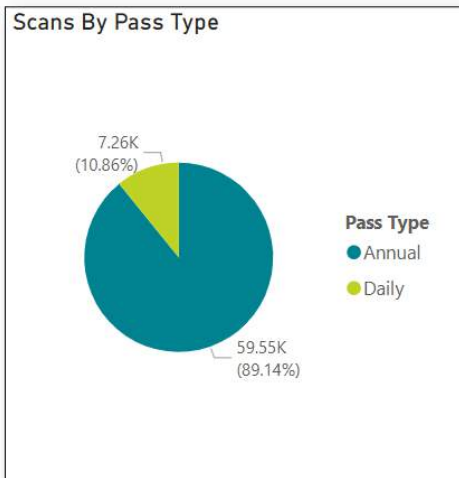
As part of the Marketing Plan north star and goals, we are monitoring overall park attendance and annual pass sales.

Annual Pass Sales

	January	February
2025	13,973	8,305
2026	11,803	11,534
YTD		23,337 (up from 22,278 in 2025)

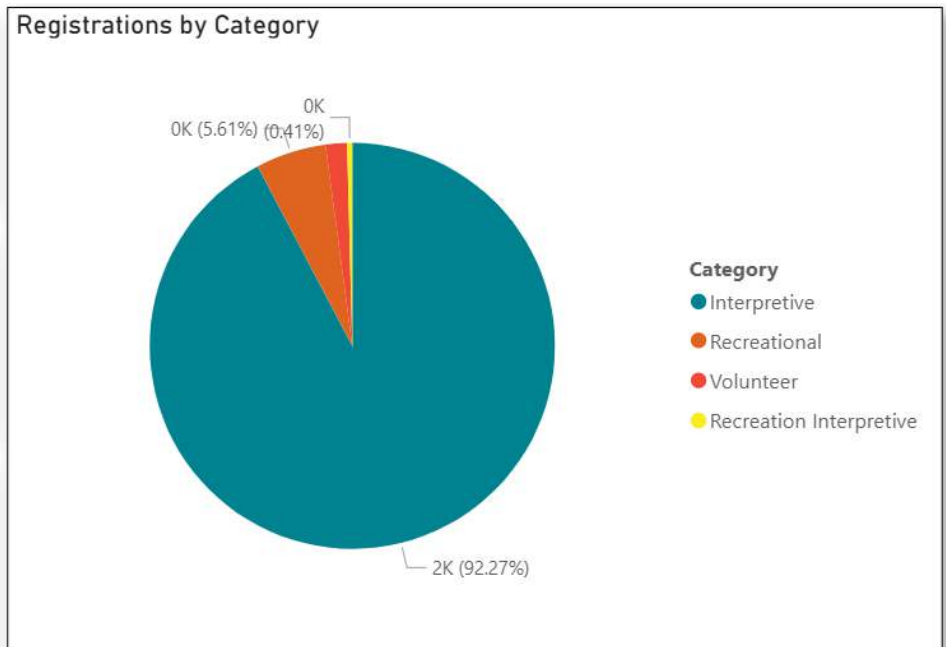
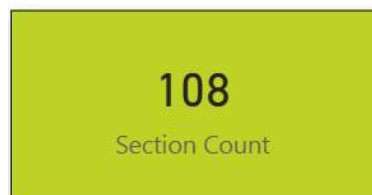
Daily Pass Sales

	January	February
2025	4,398	4,420
2026	2,949	4,307
YTD		7,256 (down from 8,818 in 2025)



Program Registration

As part of the Marketing Plan north star and goals, we are monitoring overall program registration and enrollment rate.



Current YTD enrollment rate = 103% (programs were filled past capacity)
Compared to 55.6% and 1,697 total participants in 2025.

February Projects On-Going

With the approved Marketing Plan at the February board meeting, the marketing team is working heavily on building out the strategy changes outlined in the plan.

- Hiring and onboarding a new Social Media and Content Manager
- Working sessions to refine target audiences personas and campaign budgets

- Brainstorming sessions around each of those target audience campaigns
- Developing new seasonal hiring campaign artwork and strategies to test
- Golf show preparations
- Preparing staff trainings and information for Marketing Plan roll out
- Signage and map/brochure projects
- Onboarding an upgraded media monitoring and social media management software platform
- Writing and sending press release about Cabin Fever and staying active outdoors in the Metroparks
- Coordinating disc golf worlds championship communications plans with event organizer and partners
- Updating email marketing structure to reflect new strategy
- Developing Recreation Services plan for 2026
- Coordinating and filming media segments with WXYZ and Fox 2
- Negotiating partnership with Audacy for podcast to radio structure





To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications
Subject: Metroparks Major Media Buys: Audacy Podcast and Radio Partnership
Date: 3/6/2026

Action Requested: Motion to Approve

That the Board of Commissioners approve a major media buy from Audacy for up to \$37,000 as recommended by Chief of Marketing and Communications, Danielle Mauter and staff.

Fiscal Impact: Budgeted.

Background:

We are seeking to initiate a partnership with Audacy to pilot a podcast to radio feature project. It would include produce four full length podcasts from May – August. Audacy would then pull segments from these podcasts and turn them into commercial features on three Audacy radio stations. The details of this partnership are attached.

Metroparks is using this pilot to test the effectiveness of a podcast storytelling format for the Metroparks utilizing the established audiences of this broadcast radio partner. All four podcasts will be shareable on social platforms and other avenues. The features on-air will be on radio stations with multiple audiences.

WWJ & Huron-Clinton Metroparks Partnership

The Concept: "Podcast-to-Broadcast"

We turn your expertise into weekly on-air content. Metroparks visits the newsroom **1x per month** to record a podcast about seasonal events and conservation. Total of 4 full length podcasts.

WWJ editors curate this content to create the **"Your Metroparks, your stories"** radio feature. This will run across three stations WWJ, WOMC & WDZH.

The Schedule: Owning the "Weekend Plan"

Features air 20x total times per on-air week (5x per music station per on-air week & 10x on WWJ) **Wednesday & Thursday** (5:00AM – 8:00PM on WWJ & 6:00AM - 7:00PM on WDZH & WOMC) to capture listeners planning their weekend activities.

The Weekly Package

Metroparks sponsors a minimum of **5x features per on-air week per station for 16 consecutive Weeks on WWJ & WDZH and 8 select weeks on WOMC (May-August)**. Each airing on the musics will be 60-sec long to include an intro, content, and Metroparks message, and each airing on WWJ includes three distinct branding elements:

1. **The Intro:** example "Sponsored by Huron-Clinton Metroparks..."
2. **The Content:** A 60 second news clip derived from your podcast.
3. **Closer:** branded chunk immediately following the feature.

Total 16-Week Investment: \$37,000 Net

***One-time Production Fee of \$1,000 included in Total**



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – HCMA Risk and Control Assessment
Date: March 10, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the HCMA Risk and Control Assessment Report as recommended by Chief of Finance, Shedreka Miller, and staff.



Internal Controls Assessment

Huron Clinton Metropolitan Authority

November 2025

Rehmann

WHAT YOU'LL FIND INSIDE

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November 24, 2025

Huron-Clinton Metropolitan Authority
13000 High Ridge Dr.
Administrative Offices
Brighton, MI 48114-9058

Maintaining a strong environment is an ongoing process that involves identifying, assessing and mitigating risks. During this engagement, we were able to have discussions with Metropark management, review processes and policies currently in place, and through related assessment procedures, identify instances that represent opportunities for management to improve upon the Organization's operations.

We have performed the procedures outlined in our Statement of Work to assist the Organization in driving continuous improvement. The results of our procedures are summarized in the Executive Summary below.

We have not performed, or been engaged to perform, any procedures beyond those procedures outlined in the Statement of Work. Matters communicated in this report are those that existed as of the report date and results of the assessment cannot be projected to any future periods, as the environment may change.

Our observations and recommendations, all of which have been discussed with appropriate personnel, are intended to assist the organization in improving the integrity, maintenance, and operations of the Huron Clinton Metropolitan Authority. We would like to extend our sincere appreciation to Metropark staff for their cooperation, openness, and engagement throughout this process. Their commitment to continuous improvement and transparency has greatly contributed to the success of this review.

We would be pleased to discuss these comments in further detail at your convenience, perform additional assessment procedures in any of the areas outlined in the report or other areas of concern, or assist you in implementing any of our recommendations.

Sincerely,



Kristy Clark, CPA, CIA
Principal

Executive Summary

Background

Rehmann was engaged to perform an assessment of internal controls over the Huron Clinton Metropolitan Authority's cash and credit card payment collection points. The deliverable for the first phase of the project is a report of observations and recommendations related to enhancements of the internal control environment and the development of a risk assessment (separately provided).

Scope and Objectives

Rehmann assisted management in reviewing processes and controls at selected cash collection points. We observed current practices, gathered documentation, identified risks, and evaluated design effectiveness. Meetings with Park Managers and Operations Staff occurred over several weeks and enabled us to assess key cash operations. The following metroparks were visited and included in our assessment:

- Kensington
- Indian Springs
- Stony Creek
- Lake St. Clair
- Willow
- Lake Erie

The observations and recommendations outlined below highlight opportunities to strengthen controls and enhance efficiency and effectiveness within the Huron-Clinton Metropolitan Authority (HCMA) operations as the organization moves forward.

To facilitate analysis of our observations and recommendations, we have categorized our observations as high, moderate, or low priority. We have included any relevant comments. These categories were assigned to each observation to assist management in prioritizing the recommendations. We encourage management to evaluate each recommendation and related priority independent of this report.

Priority	Definition
High	These observations and/or recommendations should be addressed immediately, and corrective actions should be taken to mitigate the risk. The recommendations address issues that are considered a high risk to the Organization.
Moderate	These observations and/or recommendations represent improvements and should be addressed promptly by correcting the concern or implementing additional controls. These recommendations address observations or improvements that are considered a moderate risk to the Organization.
Low	These observations and/or recommendations represent an opportunity to improve a weakness in a process or system. We recommend a longer-term plan be developed to ensure such issues are addressed. These recommendations address observations or improvements that are considered low risk to the Organization.
Comment	These are recommendations that represent a possible opportunity to improve a process or internal control. These items do not necessarily place any process at risk but may be considered a best practice within the industry.

The following is a summary of observations and recommendations identified during the internal control assessment.

Observations and Recommendations

Lack of Standard Processes	Moderate
Observation Although operations at the point-of-sale locations we visited were functioning adequately, we observed an absence of uniform procedures among the various districts and parks within each district. This inconsistency may lead to variations in the execution of key cash operations processes across different parks. Examples of this include: • Manual forms are different for processes between the districts and different point of sale locations. • System access to update daily and monthly tracking documents was different at the various locations, creating potential segregations of duties conflicts at certain sites. • Training for employees varies based on location (method, format, operations manuals). While these observations did not present any specific identified issue within the parks visited, the lack of formalized procedures could increase the potential for errors and inefficiencies, making it harder to cover prolonged staff absences and turnover when leveraging staff across multiple locations within the current park system.	
Recommendation Management should develop and implement a standardized process for cash operations including clear documentation, roles and responsibilities, and training across all parks. This could include: • Standard procedures for cash handlers • Standard forms for reconciling cash • Determining appropriate role-based access to New World • Developing thresholds for additional review of over/under After the cash operation process is established, it should be regularly reviewed and updated to ensure it meets the organization objectives and remains current as changes are made to the process.	
Management response We recognize the importance of establishing consistent procedures to strengthen internal controls and ensure operational efficiency. Management will evaluate existing practices, identify opportunities for improvement, and develop a standardized process to address the identified gap. Implementation plans and timelines will be established within 180 days.	

Manual Processes**Moderate****Observation**

The parks continue to heavily rely on manual processes for reconciling cash receipts due to the lack of IT system integration between the point of sale (POS) systems (Golf 1 and Rec Trac) and the Enterprise Resource Planning (ERP) system (New World). This has resulted in the need for multiple layers of review and manual reconciliations outside the system.

Manual reconciliations increase the risk of human error, fraud, and/or create inefficiencies. Redundant reviews are time consuming to perform and administer.

Recommendation

Management should consider consulting with the ERP provider to understand the ability to integrate with the POS systems currently in place, and/or determine if a new POS system might be a longer-term consideration

Additionally, we recommend that HCMA perform a periodic IT landscape assessment to ensure that the current systems and functionality are sufficient to support the HCMA's operational goals. Such an assessment could include:

- System functionality
- System scalability and compatibility
- Data security and audit trail capabilities
- User training and support needs

Management response

We recognize that these processes may increase the risk of inconsistencies and inefficiencies. Management is actively exploring options to streamline and automate key activities in order to strengthen internal controls and improve overall effectiveness. Management will perform an IT landscape assessment within 180 days.

Annual Audit Plan**Moderate****Observation**

Presently, parks only conduct audits of yearly permits sold at point-of-sale locations; as such, there are no internal audits of other key processes. This approach may result in irregularities, non-compliance, or internal control issues not being identified timely. Without regular audits, procedural lapses or fraudulent activities could occur without detection between cycles.

Recommendation

We recommend the implementation of an annual audit plan based on risk going forward. The audit plan should consider both routine recurring audit areas and periodic surprise audits across key operational areas at park sites, particularly those involving:

- Cash handling and revenue collection
- Inventory management
- Access controls and sensitive data handling

These audits will enhance accountability, reinforce policy adherence, assess effectiveness of internal controls, prevent and detect fraud, and improve operational efficiency.

Management response

We recognize the importance of establishing a structured audit plan to ensure consistent oversight, effective risk management, and alignment with organizational priorities. Management will be working to develop and implement an annual audit plan to enhance accountability and strengthen the Authority's overall control environment. Implementation plans and timelines will be established within 180 days.

Lack of Surveillance at Key Cash Collection Sites**Moderate****Observation**

Cash collection sites (tolling and golf) and reconciliation sites (cash counting and permit back operations rooms) lack adequate surveillance measures, including physical monitoring (e.g., cameras) and/or supervisory oversight. The absence of surveillance controls was noted at multiple high-volume locations where significant cash handling occurs.

The lack of surveillance increases the risk of theft, fraud, misappropriation of funds, and staff safety and security.

Recommendation

Management should implement appropriate surveillance controls at all cash handling and reconciliation sites, or at critical sites at a minimum. This could include physical security measures such as CCTV cameras, restricted access protocols (doors with locks and/or badging system), or supervisory oversight. Additionally, management should establish a monitoring framework to ensure ongoing compliance and effectiveness of these controls.

Management response

We recognize that this presents a potential risk to the security of cash handling and overall operational integrity. Management will be evaluating available options to enhance security measures and will work to implement appropriate surveillance or alternative controls to ensure the protection of cash collection activities. Implementation plans and timelines will be established within 180 days.

Lake St. Clair Metropark Lack of Adoption of Policies and Procedures**Moderate****Observation**

Inconsistencies were noted during the on-site assessment of the Lake St. Clair golf POS location. Staff were not consistently adhering to established policies and procedures related to cash handling, transaction logging, and shift accountability. Park management on-site identified that in some instances the wrong type of transaction was being entered, or households were not being entered or closed out properly per park policies and procedures.

Recommendation

Management should reinforce established POS policies and procedures through training, regular supervisory reviews, and automated system controls, where feasible. Management should also consider implementing monitoring mechanisms to ensure consistent compliance and address deviations promptly through corrective actions.

Management response

We recognize the importance of consistent policy implementation to maintain strong internal controls and operational effectiveness. Management will be working collaboratively with the identified parks to address this issue by reinforcing awareness, providing necessary guidance, and ensuring adherence to approved policies and procedures going forward. Implementation established within 60 days.

Stony Creek Accounting**Moderate****Observation**

At Stony Creek Metropark, it was noted that one individual is responsible for and has access to both create and approve transactions in the ERP system (New World). This is in direct conflict with the internal control principle of having proper segregation of key duties to prevent override of controls. Additionally, staff are collecting cash at regular intervals, similar to partial collections, but there is no formal tracking or documentation of the amounts collected during these periods.

The lack of segregation of duties increases the risk of unauthorized transactions, fraud, and/or errors going undetected. The absence of a standardized process and tracking for partial collections can result in a lack of accountability and/or transparency in cash handling, making it difficult to reconcile discrepancies or investigate potential issues, and also increasing the susceptibility of fraud.

Recommendation

We recommend that Stony Creek implement proper segregation of duties by ensuring that transaction creation and approval are performed by independent staff members that are at the right management levels and have the appropriate skills and training. Additionally, management should establish a standardized process for partial cash collections, including clear documentation, tracking mechanisms, and supervisory oversight to strengthen internal controls and ensure accurate reconciliation.

Management response

We recognize the importance of consistent policy implementation to maintain strong internal controls and operational effectiveness. Management will be working collaboratively with the identified parks to address this issue by reinforcing awareness, providing necessary guidance, and ensuring adherence to approved policies and procedures going forward. Implementation established within 60 days.

Cash Handlers Not Logging In/Out**Moderate****Observation**

Cash handlers at key collection sites are not consistently logging in or out during breaks or at the end of their shifts. This practice was observed across multiple locations and appears to be due to a lack of communication on expectations and/or enforcement.

Inaccurate log-in/log-out records reduce accountability and disrupts audit trails, making it hard to track cash responsibility. This raises the risk of theft or loss and complicates investigations into discrepancies.

Recommendation

Management should implement and enforce a mandatory log-in/log-out policy for all personnel handling cash, including during breaks and shift transitions. Additionally, management should look to integrate timekeeping systems with supervisory review processes to ensure compliance and maintain a clear chain of custody for cash handling activities.

Management response

We recognize the importance of consistent policy implementation to maintain strong internal controls and operational effectiveness. Management will be working collaboratively with the identified parks to address this issue by reinforcing awareness, providing necessary guidance, and ensuring adherence to approved policies and procedures going forward. Implementation established within 180 days.

Power Outage Procedures	Comment
Comment	
It was noted that the organization does not have documented procedures or a contingency plan in place to address power outages at critical operational sites. This includes a lack of guidance on system shutdown protocols, backup power activation, and communication plans during outages. Further, it includes a lack of guidance on manual procedures for cash collection during a power or system outage.	
The absence of formal power outage procedures increases the risk of operational disruption, data loss, and delayed recovery. It may also compromise the integrity of financial transactions, customer service continuity, and employee safety during unexpected outages.	
Recommendation	
Management should develop and implement comprehensive power outage procedures for all critical sites. This should include system backup protocols, emergency communication plans, cash collection tracking, and staff training. Further, management should regularly test and update these procedures to ensure readiness and minimize downtime during power disruptions.	
Management response	
We recognize the importance of having established protocols to minimize operational disruptions and ensure the safety and security of assets during such events. Management will be working to develop and implement comprehensive power outage procedures to strengthen business continuity and enhance overall operational resilience. Implementation plans and timelines will be established within 180 days.	

Reduce Reliance on Cash	Comment
Comment	
It was noted that the organization continues to conduct a significant volume of transactions in cash across various operational areas. While cash handling is an acceptable method of payment, it introduces increased risks related to theft, misappropriation, reconciliation errors, and lack of audit trail. Additionally, cash-intensive operations may hinder efficiency in financial reporting and internal controls.	
Recommendation	
We recommend management conduct an assessment of the impact of transitioning to a credit-only or electronic payment model. This assessment should include: • Cost-benefit analysis of cash vs. credit/electronic transactions. • Review of customer payment preferences and operational feasibility. • Identification of necessary infrastructure or system upgrades. • Consideration of industry benchmarks and peer practices.	
Management response	
We recognize the inherent risks associated with cash handling; however, cash remains a critical component of our operations as it ensures equitable access to services for all residents within the communities we serve. Management will continue to evaluate opportunities to strengthen internal controls over cash handling while maintaining our commitment to accessibility and equity.	

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HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Policy – HCMA Cash Control Policy
Date: March 10, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the HCMA Cash Control Policy as recommended by Chief of Finance, Shedreka Miller, and staff.

HURON-CLINTON METROPOLITAN AUTHORITY

ADMINISTRATIVE / EXECUTIVE ORDER

Prepared By: Shedreka Miller

Chief of Finance



Effective Date: 4/1/2026

CASH CONTROL POLICY

1. Purpose

The purpose of this Cash Control Policy is to establish standardized procedures for the receipt, handling, safeguarding, deposit, reconciliation, and reporting of all cash and cash equivalents collected by the Huron-Clinton Metropolitan Authority. This policy is intended to:

- Protect public funds
- Reduce the risk of loss, theft, or fraud
- Ensure accurate financial reporting
- Maintain public trust and accountability

2. Scope

This policy applies to all employees, volunteers, seasonal staff, and contractors who handle or process:

- Currency and coin
- Checks and money orders
- Credit/debit card transactions
- Electronic payments
- Online reservations and registrations
- Concession and retail sales
- Facility rentals and program fees

3. Definitions

Cash: Currency, coin, checks, money orders, and electronic payments.

Cash Drawer/Float: Assigned starting amount used to make change.

Cash Handling Employee: Any staff member responsible for receiving or processing payments.

Segregation of Duties: Separation of responsibilities to reduce risk of error or fraud.

4. General Principles

1. Segregation of Duties

- No single employee should be responsible for collecting, depositing, and reconciling the same funds.
- Supervisory review is required for all reconciliations.

2. Accountability

- Each cash drawer must be assigned to a single employee for the duration of a shift.
- One additional employee may temporarily operate the assigned drawer to provide coverage during the primary employee's break. At no time may more than two employees use the same cash drawer during a shift.
- Shared drawers must be documented and approved.
- All relief attendants must also be listed on the end of day paperwork.

3. Security

- Cash must be stored in secured cash drawers during business hours.
 - After hours, funds must be secured in a locked safe with limited access.
 - Access to the locked safe should be documented on the key sign out/issue log.
 - Safe combinations and keys shall be restricted and documented.
-

5. Cash Collection Procedures

A. In-Person Transactions

- All transactions must be entered into the approved Point of Sale (POS) system.
- Voids and refunds require documentation, and supervisor authorization when possible.

B. Checks

- Must be made payable to "Huron-Clinton Metropolitan Authority" Or "HCMA."
- Immediately restrictively endorsed:
"For Deposit Only – [Bank Name] – [Account Number]"
- Postdated checks are not accepted.

C. Credit/Debit Cards

- Processed only through approved payment terminals.
- Payment Card Industry (PCI) compliance must be maintained.
- No card information shall be written down or stored without management approval.

- Any card information that is written down must be stored in a secure location.

D. Online Payments

- Online payment systems must be approved by the Finance Department.
 - Daily reports must be generated and reconciled to bank deposits.
-

6. Cash Drawer Procedures

1. Starting cash (float) must be verified and signed off at the beginning of each shift by the employee responsible for the cash drawer.
 2. At shift end:
 - Count drawer in a secure location.
 - Complete a Cash Count Sheet.
 - Reconcile to POS report.
 3. Overages/shortages:
 - Must be documented on the cash count sheet and the revenue report.
 - Variances over \$25 require written explanation.
 - Repeated discrepancies may result in disciplinary action.
-

7. Deposits

1. Deposits must be made:
 - Daily from May 1st through September 30th.
 - When collections exceed \$500, or at least biweekly from October 1st through April 30th.
 - An exception will be made for Indian Springs and Wolcott. These locations must make deposits at least once a week.
 2. Deposits shall be manually counted by two employees.
 3. The deposit shall be prepared by one employee and verified by another.
 4. A cash counting machine may be used prior to manually counting cash.
 5. Machine-counted cash **does not** qualify as a manual count.
 6. A Deposit Log shall be maintained by park operations staff.
 7. Operations staff must complete a revenue journal batch entry within 24 hours of the deposit, in accordance with Section 7.1.
-

8. Petty Cash

1. Petty cash funds must be authorized by the Finance Department.
 2. A custodian shall be assigned.
 3. Funds must be kept in a locked container.
 4. Replenishment requires:
 - Original receipts
 - Completed petty cash voucher
 - Supervisor approval
 5. Surprise audits may be conducted at any time.
-

9. Special Events & Mobile Operations

For festivals, camps, tournaments, or remote park facilities:

- Use pre-numbered receipt books if POS is unavailable.
 - Cash boxes must remain attended at all times.
 - There should be no more than one person per cash drawer. This includes mobile cash bags used for “walking the line”.
 - Mid-event cash drops are required when funds exceed \$1,000.
-

10. Refunds & Adjustments

- All refunds must be processed through the original payment method.
 - If the original payment method is not available (i.e., card closed or expired), then a request should be submitted to the Accounts Payable department for a check refund.
 - Refund documentation must include:
 - Customer name
 - Reason for refund
 - Authorizing signature
 - Cash refunds over \$50 require supervisor approval.
 - Refunds shall not be processed at the toll booth.
 - A full refund may also be granted at the sole discretion of the Chief Executive Officer or Chief Operating Officer.
-

11. Monitoring & Audits

- Supervisors shall review reconciliations and approve revenue batches biweekly.
 - Finance Department will conduct periodic unannounced audits.
-

12. Training

All employees handling funds must:

- Complete cash handling training before assuming their duties. District Park Superintendents and Park Operations Managers are responsible for training employees within their respective districts or parks.
 - Sign a Cash Handling Acknowledgment Form.
 - Receive refresher training annually.
-

13. Non-Compliance

Failure to comply with this policy may result in:

- Disciplinary action up to and including termination.
 - Referral to law enforcement when appropriate.
-

14. Policy Review

This policy shall be reviewed annually by the Chief of Finance and Chief Operating Officer and updated as necessary.



To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications; Jennifer Jaworski, Chief of Interpretive Services; James O'Brien, Western District Superintendent; Jeff Linn, Southern District Superintendent; Gary Hopp, Eastern District Superintendent; Erin Parker, Community Outreach Interpretive Supervisor; Alison Lum, Volunteer and Recreation Services Supervisor
Subject: 2025 Annual Programs and Events Report
Date: 3/5/2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file 2025 Annual Programs and Events Report as recommended by CEO and staff.

HURON-CLINTON METROPARKS ANNUAL PROGRAMS & EVENTS REPORT

Reporting Period: January 1 – December 31, 2025
compared to 2024 and 2023

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114



METROPARKS.COM

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EXECUTIVE SUMMARY AND KEY FINDINGS

This report represents a new approach to understanding the impact of Metroparks programs and events. For the first time, program and event data from across the organization has been consolidated into a single annual report using a calendar-year reporting period. This approach provides a more complete picture of how programs and events contribute to overall park attendance, community connection, and mission delivery. This report reflects an intentional use of data—combining community survey insights with year-over-year performance measures—to guide planning decisions, assess effectiveness, and make strategic adjustments that strengthen Metroparks programming over time.

KEY FINDINGS

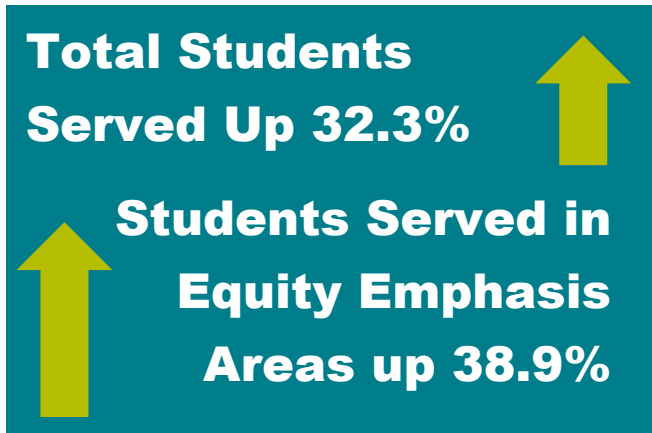
- **Metroparks led public programs and events brought an estimated 113,690 people to the Metroparks.** This figure is a combination of attendance at Metroparks organized programs that require registration, ticket module programs and estimates from programs that do not require registration.
 - Metroparks staff planned and organized a total of 1,131 programs and events across the system.
 - Total number of public programs that require registration offered was down 4.62%, however the total number of registered participants was up 13.68% AND total registration rate compared to full capacity was up to 67.69% with a 2027 goal of hitting 75%. Signifies more strategic and efficient approach to planning and delivering programs.
 - 38.5% of these registered participants came from Equity Emphasis Areas.
 - Programs that don't require registration drive high numbers of visitation. In 2025, Metroparks organized 282 programs and events that did not require registration that resulted in an estimated 93,698 visitors attending.
 - Total participation in Recreation Program Committee events grew from 6,963 in 2023 to 16,178 in 2025. Events and programs took place in each district and Detroit and were designed to meet a diverse set of audiences, locations, and program needs utilizing community survey data to address programming gaps.

Public Programs & Events Brought

113,690

Visitors

- **Programs and events collectively brought hundreds of thousands of visitors into the Metroparks in 2025, reinforcing their role as a key driver of park attendance and awareness.**
 - 113,690 from Metroparks organized public programs & events (both with and without registration)
 - 224,039 from outside events
- **School Programming Drove Greater Impacts Than 2024**
 - Total number of school programs delivered (1,165) and students served (54,454) both increased as compared to 2024. In 2024, 1,088 school programs were delivered and 41,155 students were served.
 - Even though total number of schools served decreased from 204 in 2024 to 178 in 2025, Metroparks impact increased with more total engagements within schools served.



- Students served with school programs increased 32.31%. Students served in equity emphasis areas increased 38.85%.
- 52.2% of all school programs were delivered in equity emphasis areas. This was an increase of 9.11% more school programs offered in equity emphasis areas in the 2025 reporting period than the 2024 reporting period.

- **Programming Engagements with Equity Emphasis Areas reached more than 53,417 people. Up 29.26% from 2024.**
This is the sum of participants or groups from Equity Emphasis that participated in school programs, community group reservations, public programs that required registration and Everyone in the Pool swim lessons. We have no way of determining how many attended programs without registration or outside events hosted in the Metroparks, so the true number is likely higher.
- **Community group program reservations increased 29.4%.**
Community group program reservations in equity emphasis areas increased by 22%.
- **Outside Events drive high attendance numbers** - Outside events hosted within the Metroparks brought an estimated 224,039 visitors into the parks. A total of 480 events were hosted across the system.

480 Outside
Events Hosted in the
Metroparks Brought
224,039
Visitors into Parks
System-wide

- 2025 established first-ever system-wide baselines for programs without registration and outside events hosted in the parks, creating new benchmarks for future planning and evaluation.
- **Everyone in the Pool programming offered 4,178 free swim lessons - Over and above the goal for 2025 by 2%.**

4,178 Free Swim Lessons Offered
85.57% of Participants from Equity Emphasis Areas

- Expanded our reach in 2025, adding 7 new swim lesson locations through 4 new partnerships.
- 85.57% of free swim lesson participants were from Equity Emphasis Area zip codes.
- 52% of lesson participants left with average or high skill level in in back float. This skill is a vital component of water safety as it allows people to keep their heads above the water and float to safety.
- Only 7% of lesson participants left with “no skill level” in back float.
- First year for individual sponsorships of the Everyone in the Pool program, with \$21,892.38 in

contributions made.

- **2025 volunteer program initiatives resulted in 1,050 volunteers completing 13,197 hours of service in the Metroparks.** This represents \$174,200 worth of labor benefit for the Metroparks.

COMPARING YEAR-OVER-YEAR

There are many types of programming and events the Metroparks facilitate or host. It is important to understand these distinctions in order to understand the data reported in this report. Those definitions can be found in the next section or the report.

This report uses a reporting period of January 1 – December 31 and reports on 2025 data compared to the previous two years to give a view of 3 full years of data where possible.

IMPROVING THE REPORTING PROCESS

Multiple departments, committees and staff (IT, Interpretive Services, Marketing, Operations, Recreation Program Committee, Recreation Services) worked together to create the visualizations and analyze the data that is presented in this report. Before the work of creating the report can take place, ALL staff have a part in entering data into the various Metroparks software systems that feed into this report.

This is the first year of this report. Programs and events data was pulled into a stand-alone report in this way to give board and staff a comprehensive look at all program and event efforts for the year. It is intended to paint a more complete picture of the impact programs and events in, from and with the Metroparks have.

As with any new report, there are some sections that are being reported on in this way for the very first time and therefore serve as a baseline for future years. In this report, those sections include outside events hosted in the Metroparks and programs and events that don't require registration.

PROGRAMS & EVENTS

DEFINITIONS

METROPARKS PROGRAMMING DEFINITIONS

There are many types of programming and events the Metroparks facilitate or host. It is important to understand these distinctions in order to understand the data reported in this report. For all program and event types, staff used the same reporting period of January 1 – December 31.

These programs and event types are defined as follows:

Facility Module Interpretive Reservations

Broadly, these are any programs that the Interpretive Services department delivers on scheduled request. These programs are recorded in RecTrac in what is called “Facility Module”. Hence the name of this category of programs and the titles on some of the visualizations on following pages. They are more specifically defined as:

- **School Programming** - All school programming conducted at interpretive centers and off-site at schools.
- **Get Out and Learn** - Program led through the interpretive department aimed at delivering school programs and field trips to under resourced schools. This program awards Metroparks scholarships to qualifying classrooms for free field trips or in-school programs.
- **Community Groups that Request the Metroparks** - All community groups and organizations that requested programming conducted at interpretive centers and off-site or at community events.
- **Get Out and Play** – Program led through the interpretive department aimed at bringing organizations from under resourced areas to the Metroparks for a summer day of fun. They are recorded in RecTrac facility module.
 - For 2025 also includes June Jubilee, Connecting Our Stories data
 - Through 2025 Get Out and Play was led by Interpretive. For 2026, that shifted under Recreation Services as part of the 2026 budget process.

Public Programs & Events

Broadly, these are programs and events that Metroparks staff organize and host that are open to the general public to attend. They are more specifically defined in the following categories.

- **Recreational:** Activity or event that supports leisure, rest, relaxation, entertainment, mental and/or physical health through athletics, sports, outdoor pursuits, and/or the arts primarily in an outdoor or natural setting. (compiled from National Recreation and Parks Association, Outdoor Industry Association)

- **Interpretive:** Applying the principles of interpretation to activities, presentations, publications, audio-visual media, signs, and exhibits. (Adapted from National Association of Interpretation)
- **Recreational Interpretive:** A program that applies the principles of interpretation to offer opportunities for people to deepen their understanding of outdoor experiences (i.e., how to correctly pack a backpack; snowshoeing, Leave No Trace, Tread Lightly). (Adapted from National Association of Interpretation)
- **Partnership:** This is a program where an individual, group, organization or business shares the investment and responsibility with the Metroparks Execution Team of the event and the promotion of it. Typically require a signed MOU that outlines specific work, roles, and responsibilities of each partner.

For the purposes of data and reporting, staff utilize different methods to track data about public programs and events as follows:

- RecTrac Activity Module – majority of programs that require registration are housed and collected here. Results in information collected from each individual participant and a roster created for each event/program that staff can use for check in.
- RecTrac Ticket Module – smaller number of programs utilize this module because of some specific customer service purposes of needing a “ticket” functionality to purchase multiple “tickets” under one name vs generating a roster of all participants. Operates more like “ticket master” where a person can buy one or multiple tickets from a batch of tickets available. We will not have names and information of the additional “people” a purchaser buys tickets for – only the purchaser.
- Programs without registration – These programs and events are a combination of programs and events that are housed on the website calendar and pop-up programs that interpretive services conducts in and around interpretive centers throughout the year, but since there is no registration component, the data of participants is not housed in RecTrac. Instead, staff have created a spreadsheet of programs that don’t require registration. 2025 is the first year this was done and can serve as a baseline to build and improve from.

Outside events hosted at the Metroparks

In addition to programs and events that the Metroparks organize and host, organizations and individuals choose to utilize the Metroparks as a location for their events as well. These events are a combination of public and private events held inside the Metroparks in which Metropark staff did not plan and/or organize. Staff also do not track attendance for events they did not organize, but ask for estimates on the event hosts application and paperwork. This data has been collectively captured in this report for the first time as a spreadsheet of these events and programs throughout the system and can serve as a baseline to compare in future years.

Note About Interpretive Department Programming Numbers

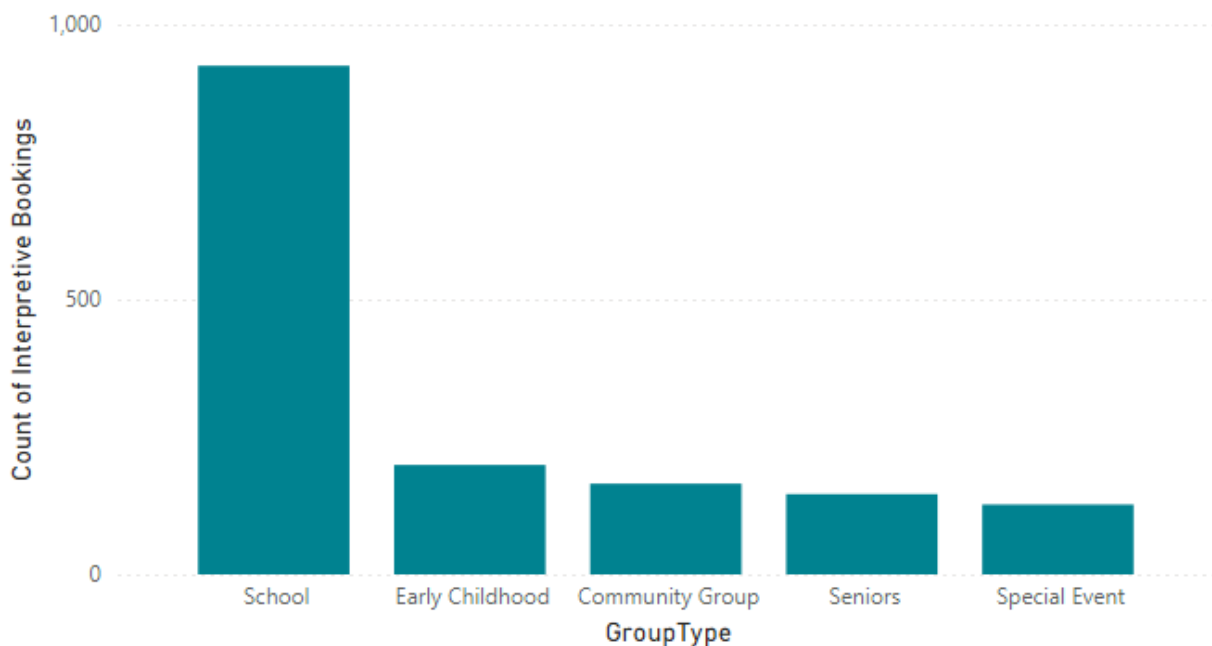
The numbers in this report for interpretive department programs cannot be compared to the interpretive programming numbers historically seen in the board stats summary at the end of board packets each month. In the past, programming numbers in the board stats of board packets were reported based on programming hours. This report and the new dashboards are able to use RecTrac data in new ways and are reporting total number of programs and participants regardless of length of time of program occurrence.

FACILITY MODULE INTERPRETIVE RESERVATIONS

Broadly, these are all programs that the Interpretive Services department delivers on scheduled request. These programs are recorded in RecTrac in what is called “Facility Module”. Hence the name of this category of programs and the titles on some of the visualizations on the following pages.

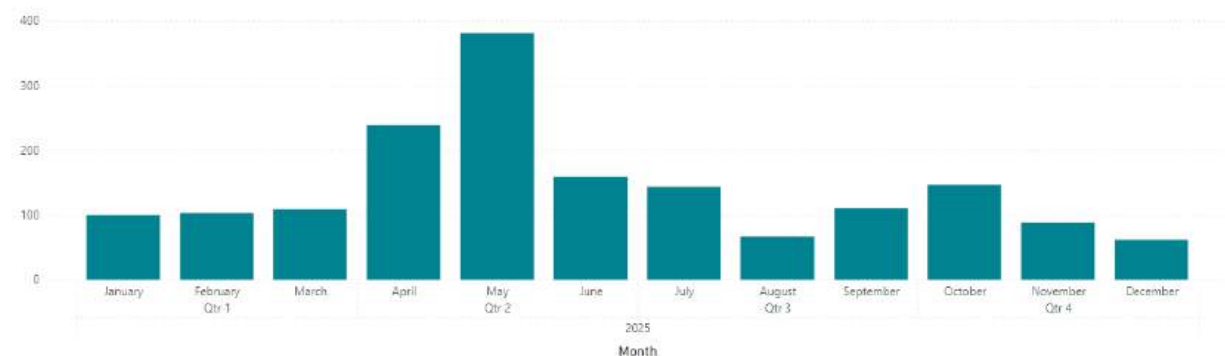
These reservations are categorized by 13 different group types. The top five group types can be seen below, showing that school programs are the highest occurring reservation.

Top 5 Reservations by Group Type



When looking at the distribution of these reservations throughout the year, we see that April and May have the highest bookings as teachers squeeze in field trips and school programs in the spring before school gets out. This is consistent over the past 3 years.

Count of Reservations By Month, Quarter, Year



SCHOOL PROGRAMMING

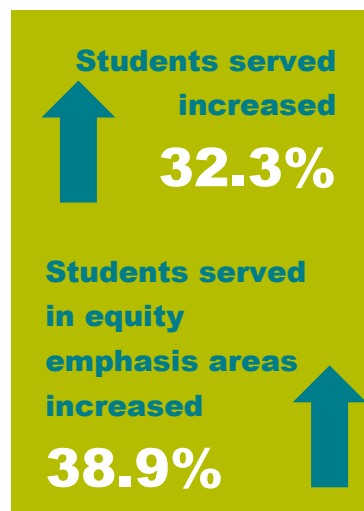
For this reporting period, Metroparks continued to deliver school programming at interpretive centers and off-site at schools.

	2023	2024	2025
Total number of school programs delivered	1,125	1,088	1,165
Total number of school programs delivered in Equity Emphasis Areas	562	626	683
Total number of schools served	438	413	382
Total number of schools served in equity emphasis areas	198	204	178
Total number of students served	43,229	41,155	54,454
Total number of students served in equity emphasis areas	21,527	21,824	30,302

The data includes the following Rec Trac Group Types: School, Homeschool, STEAM/Science Club, Early Childhood, Educator, and STEAM Club.

This data shows that the Metroparks delivered more school programs and reached more students in 2025 than in 2024. Notably, the number of students served in Equity Emphasis Areas increased by 38.85% compared to the previous year. While the total number of schools served declined, this shift reflects an intentional focus by Interpretive Services on implementing supplemental science programming. Through this approach, staff engaged with the same schools and students multiple times, resulting in deeper and more sustained educational experiences, even as staff capacity limited outreach to additional schools.

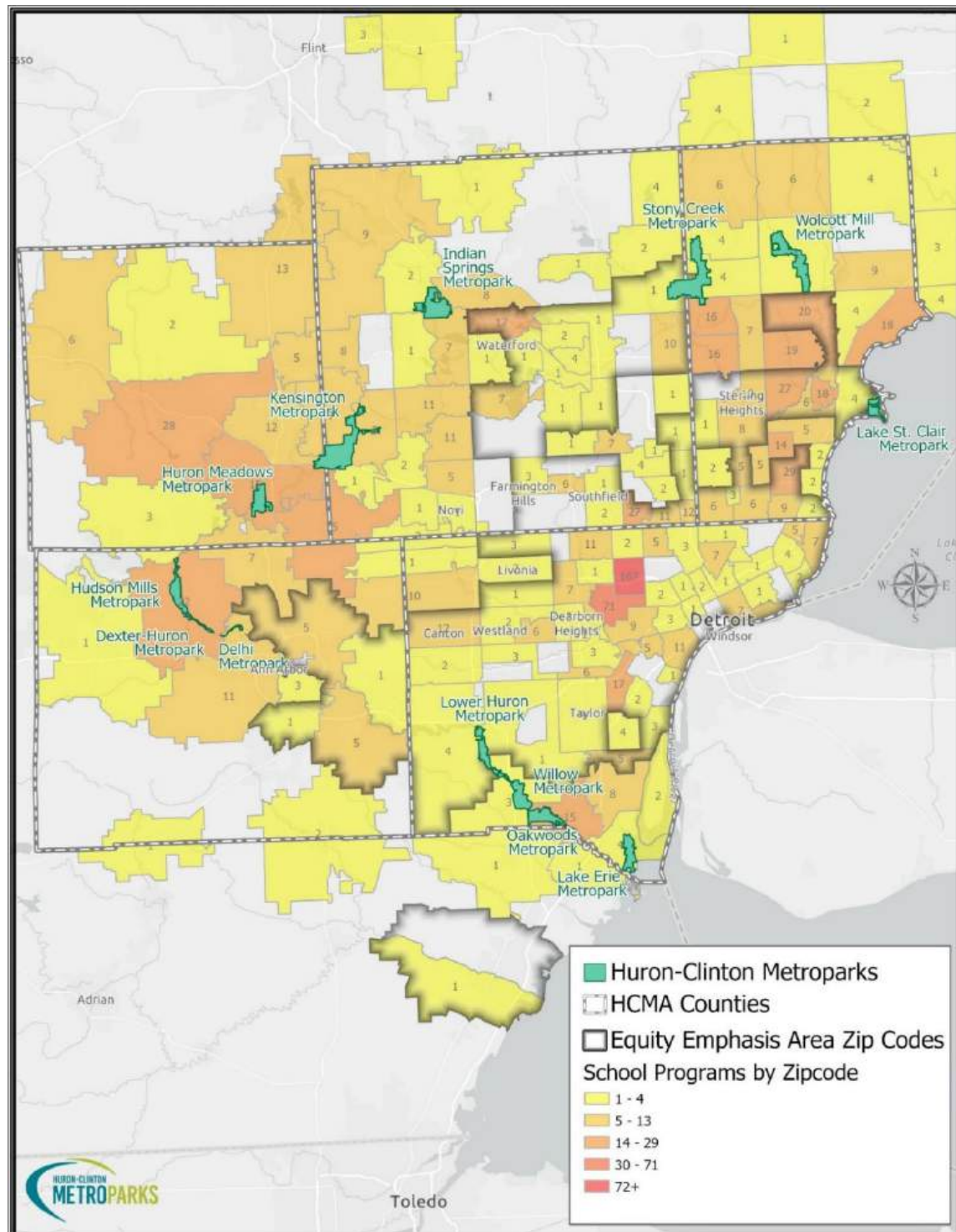
These repeated interactions strengthened relationships with students and educators and fostered a deeper connection to science and the outdoors. Over time, this approach supports increased awareness of environmental issues, reinforces the message that STEM pathways are accessible to all students, and helps build the foundation for long-term environmental stewardship.



Of these school programs 614 were delivered on site and 547 were delivered off-site, at schools or other locations.

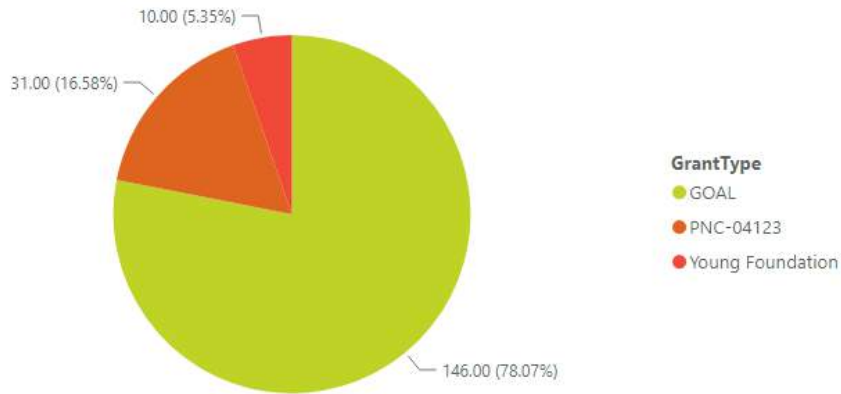
When making these reservations with interpretive staff, teachers provide the address and zip code of their school. Those zip codes are mapped on the following page for all school programming delivered. The raw data behind these maps and charts can be found in Appendix 1.

52.2% of all school programs were delivered in equity emphasis areas. This was an increase of 9.11% more school programs offered in equity emphasis areas in the 2025 reporting period than the 2024 reporting period. An intentional effort is being made to increase schools served within equity emphasis areas. Staff continue to develop relationships with teachers, administrators and students to expand programming to meet the needs that schools have. Grant and board approved funding have contributed to this increase through programming like supplemental science, Get Out and Learn and others. This is having a positive impact on students' and teachers' lives and engaging more students in hands on learning than before.



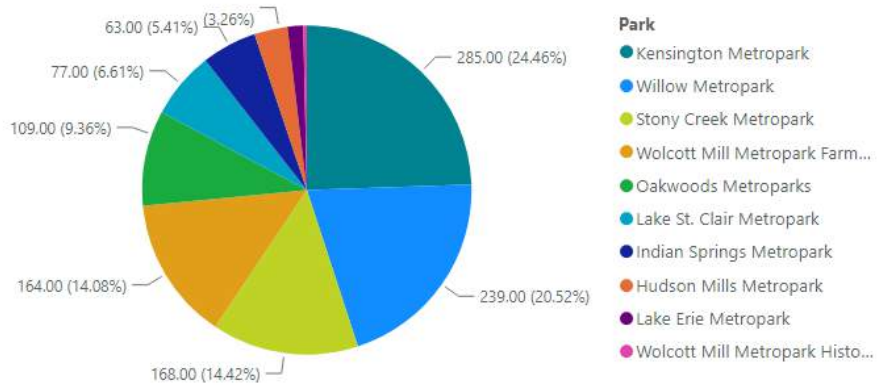
When looking at school programming for early childhood through grade 12, those reservations can be broken down into different data sets. The chart below shows the reservations by grant type. GOAL is the Get Out and Learn scholarships. PNC and Young Foundation grants support Pre-K programming only.

Percent of Reservations by Grant Type



School programs are delivered by Interpretive Services staff across the Metroparks system. Program data is reported by park; however, a single park may encompass multiple interpretive centers or include a community outreach team that supports school programming. While many programs are hosted at interpretive centers, interpretive outreach staff also deliver curriculum-based programs directly within schools. These programs are aligned with educational standards and classroom learning objectives and may take place in classrooms, schoolyards, or during special school events. By offering both on-site and in-school programming, Interpretive Services ensures more equitable access to park-based education, reaches students who may be unable to visit the parks, and strengthens partnerships with local school districts and educators.

Reservations by Park



COMMUNITY GROUPS THAT REQUEST THE METROPARKS

Community organizations may request programs and appearances from the Metroparks Interpretive Services Department. These programs take many forms, ranging from hands-on educational experiences delivered at senior centers or libraries, to scout badge programs held at schools, to appearances by the community outreach van at neighborhood resource fairs. The majority of these programs are delivered off-site by community outreach interpreters, allowing Metroparks staff to meet communities where they are.

During the 2025 reporting period, 138 organizations reserved a total of 486 programs from interpretive staff, compared to 161 organizations reserving 515 programs in 2024. This data includes programs delivered through the Metroparks Get Out and Play initiative and the June Jubilee: Connecting Our Stories event. The top five group types for these reservations in 2025 are shown below.

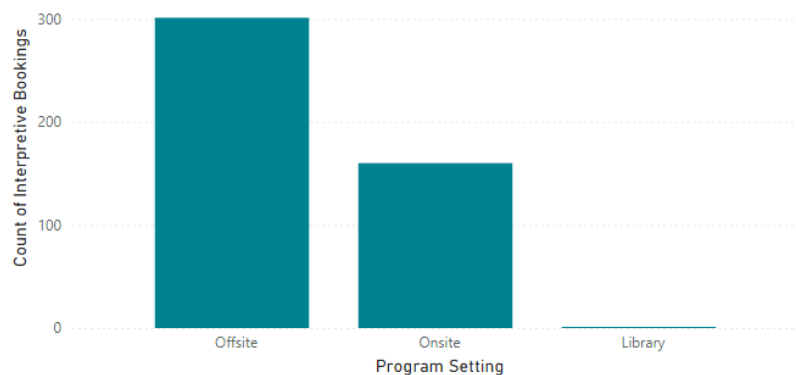
People reached through community group reservations increased

↑ 29.4%

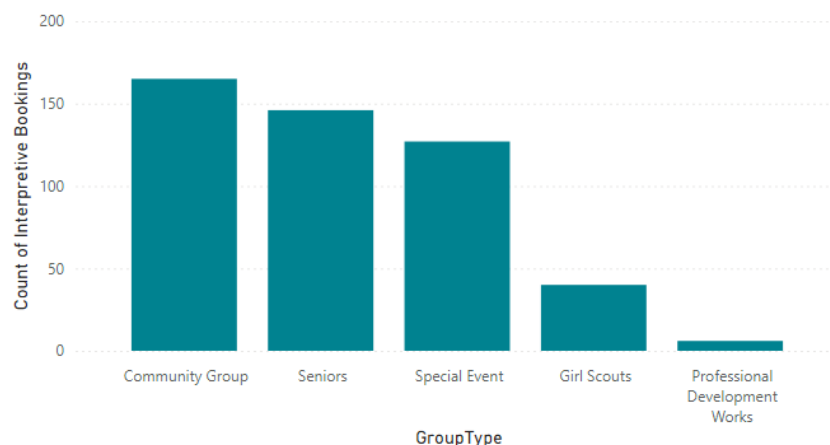
Programs reserved by groups within Equity Emphasis Areas increased

22% ↑

Top 5 Reservations by Program Setting



Top 5 Reservations by Group Type



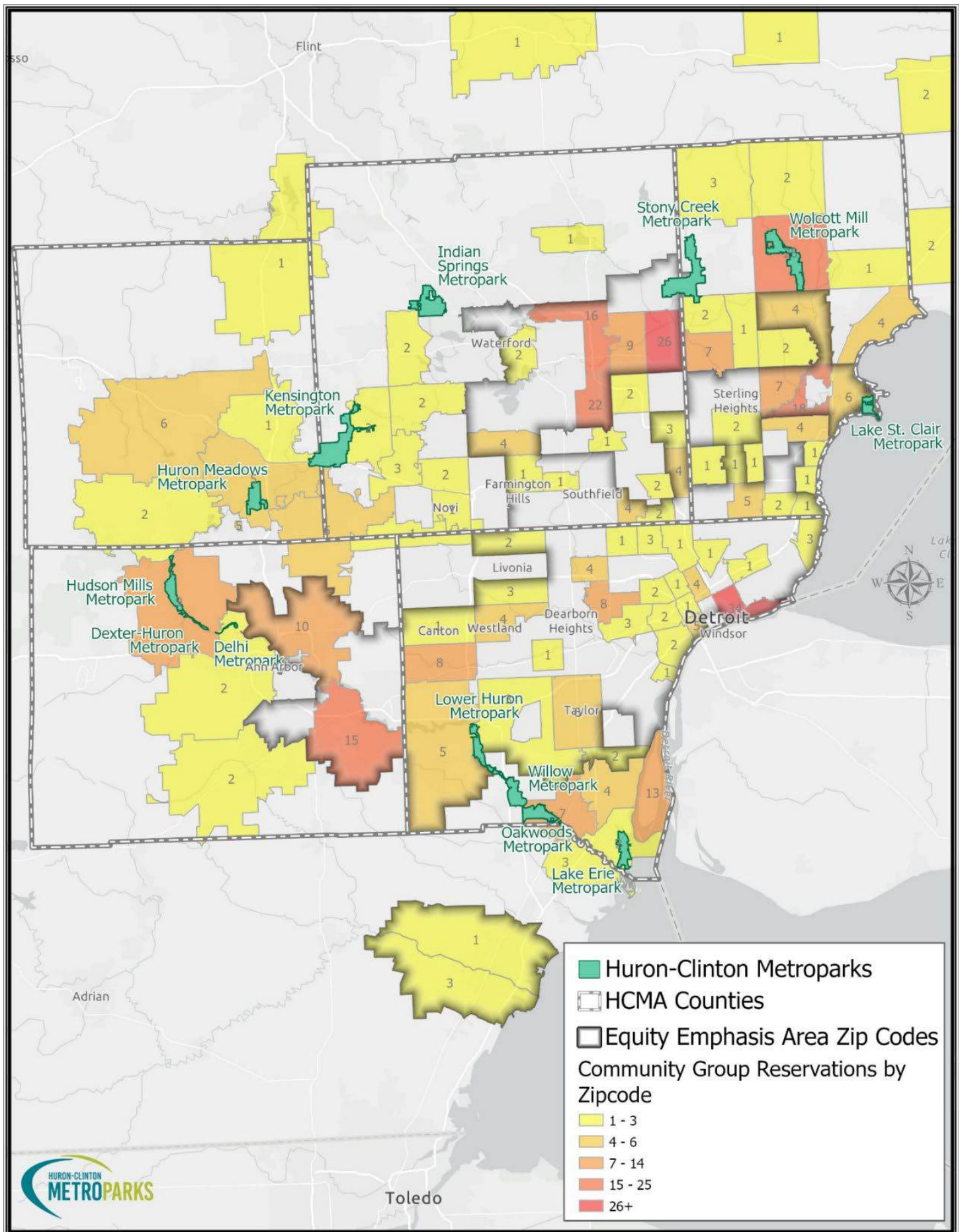
	2023	2024	2025
Number of organizations	147	161	138
Number of organizations in equity emphasis areas	79	92	81
Number of programs reserved	409	515	486
Total number of participants	30,839	18,708	24,198
Total number of participants in equity emphasis areas	13,551	10,939	13,341

The data includes the following Rec Trac Group Types: Community Group, G.S., Prof. Development Workshop, Scouts BSA, Seniors, Special Event.

The Metroparks' approach to community programming is intentional and grounded in the development of strong partnerships with community organizations, including the Detroit Riverfront Conservancy, the Joe Louis Greenway, Ray Township Library, and Macomb County 4-H. During this period, the Metroparks engaged larger group sizes while working with fewer organizations, which contributed to an increase in the engagement with participants. Additionally, program reservations and participation are recorded using the partner organization's zip code. As a result of this intentional work, community group program participation within equity emphasis areas increased by 22%.

Of these community group programs 160 were delivered on site and 326 were delivered off-site.

These organization reservations are distributed throughout the regions as follows. The raw data behind these maps and charts can be found in Appendix 1.



PUBLIC PROGRAMS AND EVENTS

Metroparks organize and host a wide range of programs and events throughout the year that are open to the public. These offerings are promoted through the Metroparks website calendar and targeted marketing efforts to encourage awareness, registration, and participation. Programs and events are intentionally planned using insights from community survey data and past program performance to align offerings with community interests and needs. Each year, performance is reviewed and program schedules are adjusted to improve attendance, participation, and overall impact.

PROGRAMS THAT REQUIRE REGISTRATION (ACTIVITY MODULE)

For reporting and data analysis purposes, the majority of programs that require registration are managed through the RecTrac Activity Module. This system allows the Metroparks to collect participant-level information and generate rosters for each program, providing staff with accurate attendance expectations and the ability to analyze participant characteristics such as age and zip code.

The data visualizations in the following section reflect only programs that require registration. As a result, participation totals, enrollment rates, demographic insights, and geographic analyses presented here are based exclusively on registered programs.

	2023	2024	2025
Total programs offered (that required registration)	1,083	887	846
Total participants registered	16,765	15,645	17,786
Total participants registered from equity emphasis areas	5,917	6,161	6,845

There was a decrease in the total number of programs offered that required registration, but an increase in total number of participants and total number of participants from equity emphasis areas. This signifies that staff were



more strategic with program and event offerings by offering fewer, but attracting a larger number of participants. It can be attributed to staff evaluating program offerings and removing programming that was performing lower than anticipated in order to focus efforts in higher performing programs AND utilizing community survey data to offer events and programs aligned to areas and topics of interest. Overall this signals a more efficient approach to programming where staff time is focused on fewer programs, but higher quality and impact.

You can see above a progressive increase over time of participants from equity emphasis areas as well.

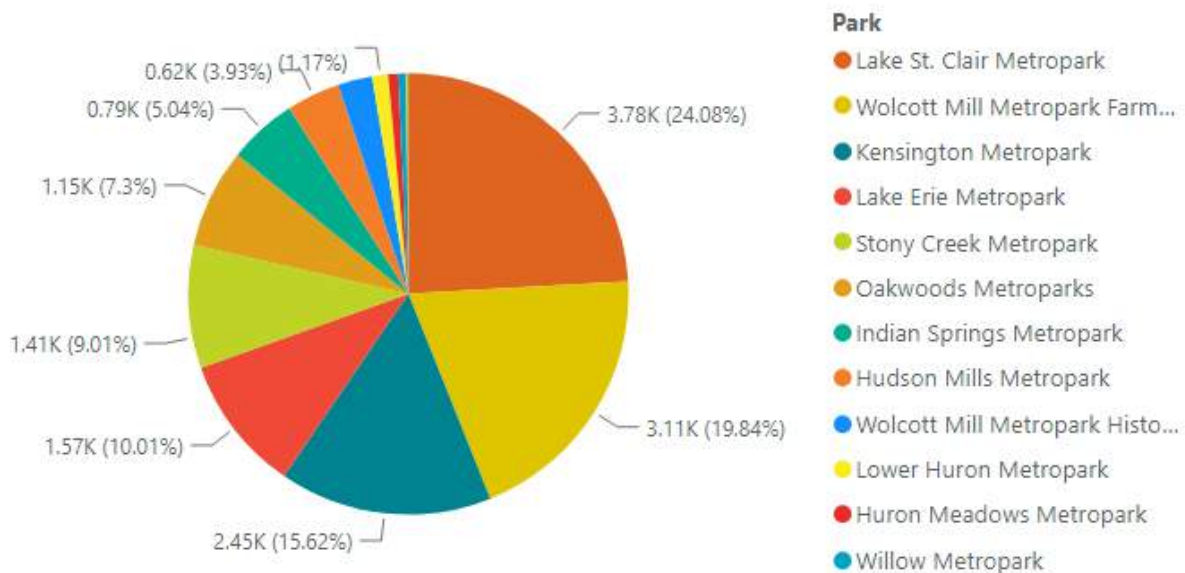
These programming numbers do not include swim lessons because many of them are registered through our partner groups and are reported on separately, later in this report.

In the 2025 reporting period, 38.5% of registered participants came from equity emphasis areas.

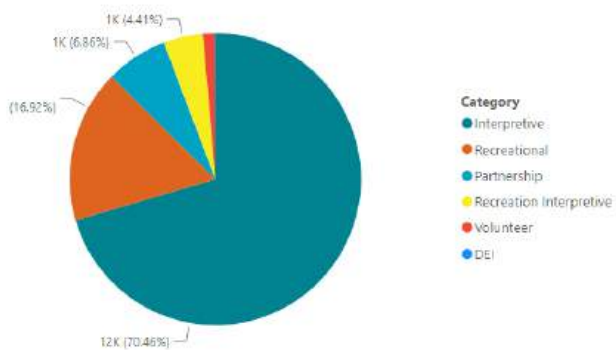
There is a goal in the Metroparks marketing plan to increase the annual programming enrollment rate to 75% by 2027. In 2024, the enrollment rate was 52.14%. In 2025 it grew to 67.69%. This is showing incremental growth towards a longer-term goal.

These public programs registrations are distributed across the park system as follows:

Registrations by Park



Registrations by Category

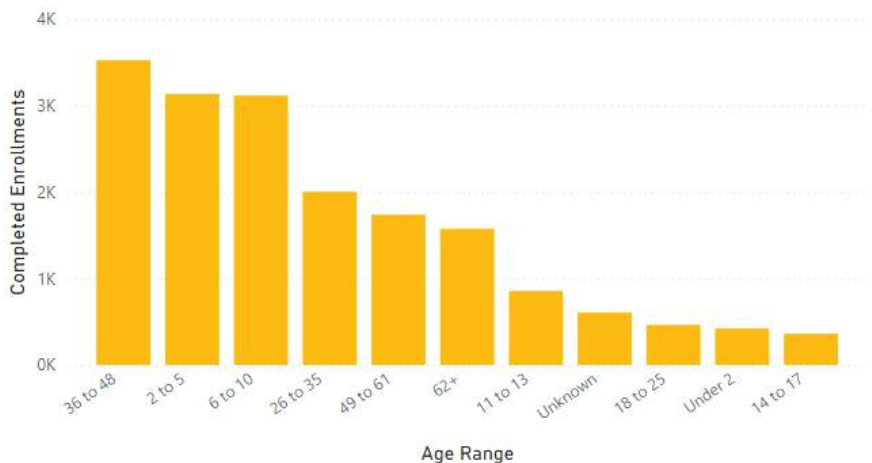


Public programs in the Metroparks are organized by a variety of staff, and can be categorized as interpretive, recreational, interpretive recreational or partnered programs. Some are organized by interpreters, but a growing number are organized by operations staff or staff from other departments. Interpretive programs still make up the majority of programs that require registration. That breakdown can be seen here.

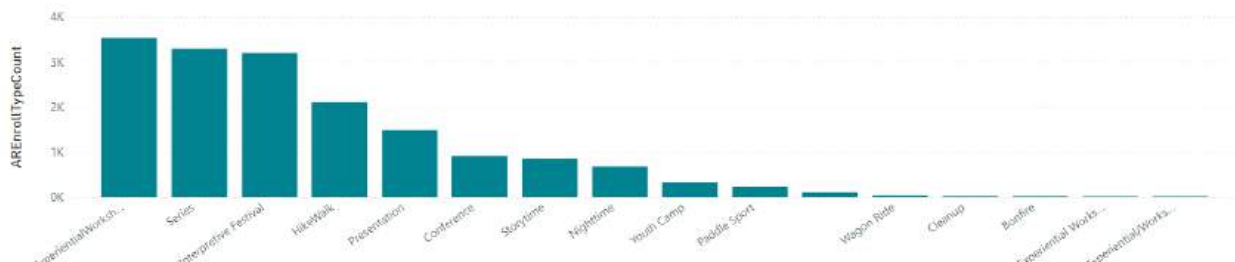
These programs reach a variety of ages. Young children and parent aged groups make up the majority of attendance. This is not surprising as the majority of programs were geared towards these ages.

These programs are broken down by type and subtype of programming as follows.

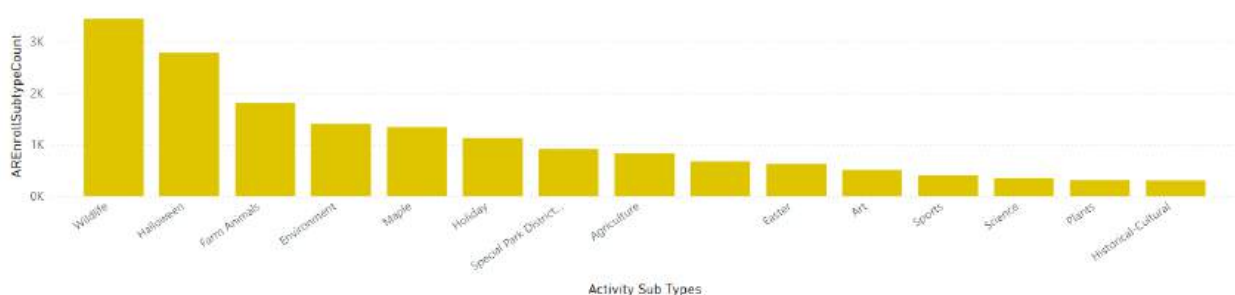
Registrations by Age Range



Registrations by Type



Registration by Sub Type



Registrations by month, quarter and year illustrate the higher registrations for maple sugaring programs and programs around Easter, Halloween/Fall and Holiday/Santa.

Registrations By Month, Quarter, Year



TICKET MODULE PROGRAMS

Only a handful of public programs utilize this module because of some specific customer service purposes of needing a “ticket” functionality to purchase multiple “tickets” under one name vs generating a roster of all participants. Operates more like “ticket master” where a person can buy one or multiple tickets from a batch of tickets available. We will not have names and information of the additional “people” a purchaser buys tickets for – only the purchaser.

This is the first year we have included this module in the program reporting. There is not comparison numbers for this purpose. It is a smaller number of total participants than compared to Activity Module in RecTrac, but for the importance of an “all-inclusive” view of programs and events efforts in this report, it is notable that it is another 2,206 registered participants to programming overall.

For 2025, the programs using this module included:

- Holiday Lights at the Farm – Wolcott Mill Metropark Farm Center: **1,665 tickets. Combination of Adults and Children.**
- MetroBarks Pool Pawty – Willow Metropark: **131 tickets**
- Thrills at the Mills – Hudson Mills Metropark: **410 tickets. Combination of Adults, Children and trunks**

**2,206 Tickets “sold” in 2025.
Combination of ages and prices
(including free tickets).**

PROGRAMS WITHOUT REGISTRATION

In 2025, Metroparks staff delivered a wide range of programs and events that did not require registration. These offerings took place at nearly every park across the system and represented a diverse mix of programming, ranging from small-scale, nature-based interpretive experiences—such as pop-up Blanding’s turtle feeding programs at Kensington Metropark—to large-scale community events, including the Summer Concert Series at Lake St. Clair Metropark and fireworks celebrations. Collectively, these programs spanned hands-on, small-group experiences as well as major events that drew thousands of attendees.

As defined earlier in the report, programs and events without registration include both scheduled offerings listed on the website calendar and spontaneous pop-up programs conducted by Interpretive Services in and around interpretive centers throughout the year. Because these programs do not require registration, participant data is not captured in RecTrac. Instead, staff compiled this information through a dedicated spreadsheet. The 2025 reporting period marks the first year this data has been collected in this way and establishes a baseline from which future reporting and data collection can continue to improve.

The overarching goal of these programs was to provide a broad and inclusive range of opportunities that appeal to multiple audiences while driving park attendance and awareness. The information below summarizes the combined totals of all programs without registration offered in 2025 and highlights select examples. A park-by-park breakdown of these programs is included in Appendix 2.

Metroparks Programs & Events Without Registration	2025
Total Number of programs and events	282
Total Estimated Number of participants	93,698
Interpretive Detail	
Total Number of programs	230
Total Estimated Number of participants	22,021
Western District Detail	
Total Number of programs	9
Total Estimated Number of participants	20,739
Eastern District Detail	
Total Number of programs	37
Total Estimated Number of participants	23,638
Southern District Detail	
Total Number of programs reserved	6
Total Estimated Number of participants	27,300

Interpretive Services Highlights

During 2025, the Interpretive Services Department hosted 230 events and programs that did not require registration, with 22,021 people participating. While some events were scheduled and promoted on our calendar, others were spontaneous pop-up programs that had to be “discovered” by visitors during their visits in the parks. Here are a few standout highlights from what we offered in 2025.

The Great Skeleton Scavenger Hunt Indian Springs Metropark

This program was offered as Self-guided hike during the month of October 2025 at Indian Springs Metropark.

Program description: Out from the muck and slime, just in time for Halloween, skeletons have climbed! Grab your family, friends and your courage and come find these skeletons in The Great Skeleton Scavenger Hunt. Your first stop is the Environmental Discovery Center where you will pick up your skeleton scavenger hunt map and form. Then head out on the nature trails to spot as many skeletons as you can. Remember to pay attention to what you see them doing. Bring your scavenger hunt form back to the Environmental Discovery Center between 9am and 4:30pm to see if you won a prize.

- 137 surveys were completed
 - 100 people surveyed responded “no, I have not attended a previous program.”
 - 21 people surveyed responded “yes, I have attended a previous program.” 26 people surveyed responded “n/a, to attending a previous program.”
- The event ran October 11th-31st
- Participants represented a wide range of ages, from seniors, adults without children, and families with children
- Participation in the scavenger hunt was concentrated on Saturdays and Sundays, with between 35 and 100 (busy day on 10/18!) completing the skeleton hunt. There was steady but low participation during the week, with an average of 15 participants each day.
- Many participants told staff they visited the park specifically for the program, either because they heard about it from family/friends, on social media or had participated in 2024
- Favorite skeletons included the one under the discovery pond and the turtle.
- Participants enjoyed the variety of prizes, which included bookmarks, notebooks, enamel pins, and stickers



Pop-up programs

Nature Center and Farm Centers

Pop-up programs, also known as “Roving Interpretation”, took place across many of our centers. These spontaneous experiences occurred when interpretive staff noticed increased visitor activity in nature centers or near popular areas, such as animal pens at our farm centers. Many of these impromptu programs focused on animal care, offering memorable moments like bottle-feeding baby animals at the farm, feeding Ranger the red-tailed hawk, and hosting animal meet-and-greet opportunities.



Hawkfest

Lake Erie Metropark

Program Description: HAWKFEST is a two-day celebration for the whole family, focusing on birds of prey (eagles, hawks, falcons, and owls) and the annual fall hawk migration over Lake Erie Metropark. Join us for an awesome weekend of games, crafts, guest speakers, and fun. Live birds of prey will be on hand! You do not want to miss this!



This weekend celebration brings together a variety of community partners, including the Michigan Hawking Club, the DNR Outdoor Adventure Center, Reg Pettibone of the Ho-Chunk Nation performing Dance of the Eagle,

the Detroit River International Wildlife Refuge, the Macomb Audubon Society, and many others. Approximately 4,000 people attended this annual event.



Recreation Programming Highlights

During 2025, staff from various disciplines came together in each of the three districts to offer a broad range of recreational programs without registration as well. A total of 52 recreational programs without registration drew a combined attendance of 71,677. Some of these programs have been embedded within Metroparks for a long time, like our fireworks displays. However, many of the programs offered that contributed to significant attendance increases are relatively new to Metroparks and were developed through community survey recommendations and the cross-departmental Recreational Program Committee. For example, the Stony Creek Night of the Dragon and Kensington Blue Moon at the Beach which have a combined attendance of 6,500. Below are a few highlights from each district:

Western District Programs

Blue Moon at the Beach- Kensington Metropark

Metroparks staff developed and hosted the third annual Blue Moon at the Beach Event held at Kensington's Maple Beach on August 2nd, 2025. The event was expanded to include an astronomy themed drone show provided by Michigan based Firefly Drone Shows. With the addition of the drone show, the event grew from having 400 attendees in 2024 to 4,000 in 2025 (900% increase). The event was developed as part of new programs initiative Metroparks developed through a community survey focused on program and event offerings. The event's core activities include a themed concert, drone show, and telescope/binocular night sky viewing. In 2026, the event will be held in conjunction with the PDGA Pro Worlds Championship which will be hosted at Kensington Metropark August 26-30, 2026.



The Metroparks Youth Golf Clinics- Huron Meadows Metropark

Metroparks staff developed and hosted two youth golf clinics in 2025 for ages 6-13. The two events were three days each with 30 total participants (1:3 ratio) held in June and July at Huron Meadows golf course. The clinics focused on full swing, short game, putting, and course etiquette. Staff also provided lunch, goodie bags and a free club. This was the first year for the clinics which were extremely well received, and we look forward to building upon the program.



Night of the Dragon- Indian Springs Metropark

Metroparks staff developed and hosted the third annual Night of the Dragon Event held at Indian Springs on September 20th, 2025. The Renaissance themed event had 450 participants in attendance that enjoyed a broad range of activities: axe throwing, safe archery, crafting, bounce houses, tavern, and themed performances (juggling, aerialists, fire breathers). As the sky darkened, patrons could participate in night sky viewing with programs lead by the Oakland Astronomy Club and Metroparks Interpretive Services. The event was developed as part of the new programs initiative Metroparks developed through a community survey focused on program and event offerings.



Southern District Programs

Trunk or Treat- Lake Erie Metropark

The event was held on October 26th with 250 children and more than 600 patrons in total attending. There were more than 35 trunks to visit, including participation from the Metroparks, Brownstown Police and Fire, Al Petri and Sons Bikes and the Gibraltar Police Department.



Food and Tunes- Willow Metropark

The Southern District hosted two Food and Tunes events in 2025 on July 26 and August 23. The genre of music was Country for the first event and Alternative Rock for the second. The events had more than 700 patrons in attendance.



Movie in the Park- Lower Huron Metropark

The Metroparks hosted an annual movie night at Lower Huron on August 9th. We partnered with Van Buren Township Parks and Recreation to provide crafts for the kids prior to the show. More than 300 participants enjoyed the evening.



Eastern District Programs

Shelden Mt. Bike Fest- Stony Creek Metropark

Shelden Mt. Bike Fest is an annual event taking place since 2022. Stony Creek's Shelden Trails are a very popular attraction, used by tens of thousands of mountain bike riders annually. The Mt. Bike Festival celebrates the mountain biking community, by bringing together vendors, biking clubs and ride groups to share in an atmosphere with music, food, drinks and bonfires. Riders can also take advantage of our professional photographer who captured action photos of riders doing jumps.



Wolcott Mill Family Campout- Wolcott Metropark

The Wolcott Mill Family Campout welcomes guests to the Camp Rotary Campground. Guests are treated to a variety of activities and games, highlighted by interpretive program opportunities at the Wolcott Farm Center. The 2025 event hosted 40 people to this fun family event.



Sunday Night Concerts- Lake St. Clair Metropark

Every Sunday evening, from Memorial weekend to Labor Day weekend, Lake St. Clair's Thomas Welsh Activity Center becomes a concert in the park venue. Hundreds of people come out weekly to dance the night away to the tunes of local and regional bands as they perform on the stage inside the activity center. From big band, to rock, to country, there is a night of music for everyone.



RECREATION PROGRAM COMMITTEE

The Recreation Programs Committee was formed in 2022 to address gaps that existed in current programming and events as identified in the Community Survey at that time. Over a period of 6 months, programs and events were established, budgets set, and partnerships suggested. The committee was tasked with piloting these programs for three years and continually evaluating and tweaking for success.

In 2023, 23 new programs and events were proposed that directly addressed a high priority programming need from the Community Survey. In 2024, programming was increased to 26. Due to challenges with some of the original suite of programming, some modifications were made to better meet the established goals. In 2025, small changes and a few additions were made, and a total of 29 events and programs took place.

The high priority programs as established by the survey and current programs included:

- Movies in the Park
- Art/Photography
- Pet- Friendly
- Camping
- Fishing
- Concerts
- Aquatic Fitness
- Astronomy

These programs and events have been mostly successful, both in terms of patrons served and growth, across the three-year cycle of programming. Programs such as the Trail Challenge, where patrons visit each of the parks and earn rewards, has grown from 498 participants in 2023 to over 1,100 participants in 2025. Family Campouts, a high-priority in the Community Needs Assessment, grew each year as the demand for camping grew. Camping was added at 2 additional locations and expanded at others in 2025. Lake St. Clair Metropark added the ability to rent a tent and cots in 2024 to further reduce barriers to camping for their campers. Those tents and cots were then used again in 2025 at both Lake St. Clair and Wolcott Mill's campouts.

Programming in Detroit, where the Metroparks has not had an established park presence in the city until the opening of the Ralph C. Wilson Jr. Centennial Park in October of 2025, has been successful in reaching audiences in the City. Programming and events in Detroit have included Movies in the Park at several locations, family campouts at Historic Fort Wayne, an artist in residency program at Eliza Howell Park, and even supporting the Jit Festival (which morphed into Tec Troit in 2024 and 2025).

The summary numbers in the chart below show the results of these committee driven recreational events and programs. It is important to note that these programs are also captured in the total programming numbers within the above sections of the report. If they

required registration, they are captured in those totals. If they did not require registration, they are captured in those numbers. This narrative section and chart call out is included to bring emphasis to this three-year cross-departmental effort of using data to drive greater recreational programming results.

Recreation Programs and Events	2023	2024	2025
Total Number of events	29	26	27
Total Number of participants	6,978	7,331	16,178
Detroit			
Total Number of events	7	5	5
Total Number of participants			4,949
Western District			
Total Number of events	7	8	9
Total Number of participants	2,546	1,958	6,169
Eastern District			
Total Number of events	7	6	6
Total Number of participants	2,497	2,253	2,748
Southern District			
Total Number of events	7	6	6
Total Number of participants	1,437	2,177	1,198
Self Guided Across Entire System (Trail Challenge)			
Total Number of Events	1	1	1
Total Number of Participants	498	943	1,114

Notes: Some data are missing from major events due to staffing changes resulting in lost numbers, so the totals reflected here are lower than actual numbers of participants.

Areas of Growth and Improvement

One of the tasks of the Recreation Programs Committee was to facilitate programming and events for three years, with that data reflecting 2023-2025. Three years was established as a baseline to give each event time to learn and grow, as well as accommodate for things outside of the event's control like bad weather or unexpected road construction. Along with these more typical bumps in the road, there were several additional unexpected challenges. Consistent data collection across the events and programs has been an ongoing concern. Expectations were set between 2023 and 2024 that all programs and events that didn't rely on registration would use a "clicker counter" to track participants and make comparing events both consistent and equivalent across events.

A few new events were added each year because of Metroparks staff desire to offer something at their location or to respond to a specific gap in programming. A Family Campout was added at Wolcott Farm Center in 2024 and repeated in 2025. This replaced the Family Campout at Stony Creek Metropark when that event was deemed a poor fit because of staff resistance to the event. Another Family Campout was added to Lower Huron Metropark in 2024 to accommodate more campers (though it was paused for planned renovations to the campground in 2025). A drone show was added to the Blue Moon at the Beach concert programming at Kensington in 2025, expanding an already successful event with more than 400 participants to 3,500 people.

OUTSIDE EVENTS HOSTED IN THE METROPARKS

The Metroparks are the host site to a variety of events, 5K runs, tournaments, church or corporate gatherings, etc. that take place in the parks. Metroparks staff play no role in planning or promoting them. The Metroparks primary role in these events is serving as a host site and space for them, the organization or individual, to have a successful event. These events are a combination of public and private events held inside the Metroparks in which Metropark staff did not plan and/or organize. Staff also do not track attendance or promote for events they did not organize, but ask for estimates on the event hosts' application and paperwork to help plan for required park support. The events draw large numbers of visitors into the parks and contribute to overall attendance for the year.

This data has been collectively captured in this report for the first time as a spreadsheet of these events and programs throughout the system and can serve as a baseline to compare in future years.

The Metroparks hosted a wide variety of events from groups outside of the park system in 2025. There were a wide array of events across the entire park system. Examples include:

- fishing tournaments
- dog lure coursing events
- middle school/high school/ college cross country
- adaptive cycling
- church baptisms
- rowing regattas
- disc golf tournaments
- 5K/10K fundraising walks
- learn to ski programs
- weddings at the event centers
- Boy Scout Jamborees
- volleyball leagues
- the boat show
- Kensington Art Fair
- And so many more!

These events ranged in attendance of a few dozen to thousands. The events brought back familiar faces as well as new patrons experiencing the Metroparks for the very first time. The information below summarizes the combined impact of these programs hosted and highlights a few from each district. A park-by-park breakdown of the events is included in Appendix 3.

Outside Events Hosted in Metroparks	2025
Total number of events	480
Total estimated number of participants	224,039
Western District Detail	
Total Number of events	210
Total estimated number of participants	95,781
Eastern District Detail	
Total Number of events	179
Total estimated number of participants	82,093
Southern District Detail	
Total Number of events	91
Total estimated number of participants	46,165

Kensington Metropark

Kensington Art Fair- The Metropark Art Fair returned to Kensington in 2025 and was held on May 24- 26 (Memorial Weekend). The art show had over 100 artists from across the country and several food vendors. New this year, there was a large sandcastle sculpture constructed on the beach for the public's enjoyment. The event estimated having over 15,000 in attendance over the 3-day event that draws attendance from throughout the region. (<https://www.kensingtonartfair.com/>)



Indian Springs Metropark

Running Venture Events- Running Ventures hosts two races at Indian Springs each year with approximately 420 total participants in 2025. The events were held on June 7th and October 27th and provide support to local and global non-profit organization. The June 7th event was called Runs on Plants and promoted plant-based living. The October 27th event was called the Coffee Classics Run, both included a 5k and 8k option. (<https://runningventure.com/runs-on-plants/>)



Hudson Mills Metropark

Unified 5k (Adaptability Race)- Hudson Mills hosted the Unified 5k on August 23rd, 2025. It is the first AdaptX event hosted in Michigan. There were 200 participants in the event that utilized the 3 mile paved loop. AdaptX is a non-profit organization with the goal of creating access to better health and fitness for individuals with disabilities through education, research, advocacy, and scholarship (<https://unified5k.org/race/dexter-mi/>).



Lake Erie Metropark:

Saginaw Bay Walleye Tournament-The tournament returned to Lake Erie for its annual tournament on April 4-6. There were 158 registered boats with over 600 participants throughout the event. There were participants from throughout the Midwest and Canada. The weigh in and awards were broadcast live on social media.



Dog Lure Coursing Events- The Michigan Gazehound Association, in addition to several other new clubs hosted their events throughout the year. There were 8 events in total with more than 650 participants.



Lake St. Clair Metropark

Girls on the Run/PACE- Each year, the last Sunday before Memorial Weekend, Lake St. Clair Metropark hosts one of the single largest events of the year. Thousands of kids and adults descend upon the park as the park host the celebratory 5K as the culmination of a year long program. Girls on the Run is a transformational physical activity based positive youth development program for girls in 3rd-8th grade. They teach life skills through dynamic, interactive lessons and running games. The program culminates with the girls being physically and emotionally prepared to complete a celebratory 5k running event. The goal of the program is to unleash confidence through accomplishment while establishing a lifetime appreciation of health and fitness.



Wolcott Mill, Old Skool Cross Country Race

The Old Skool Classic is a middle school aged cross-country event put on by Romeo Middle School. This mid-September event invites 20 schools with an estimated total of 800 runners and an estimated 1500 spectators. Participants utilize the beautiful rustic trails at the Historic Mill, accented by the wonderful spectator vantage points from the wooden bridge and surrounding grounds. This event is the largest one-day event held at Wolcott Mil Metropark.



Stony Creek Metropark

Mammoth March is a rustic hike utilizing 20 miles of Stony Creeks rustic trails. This hike has taken place annually in mid-August for the past three years. In 2025 1400 people participated in the adventure, bringing in many first-time guests to Stony Creek Metropark.



EVERYONE IN THE POOL PROGRAM

Executive Summary

The Huron-Clinton Metroparks is committed to water safety and drowning prevention to ensure more youth and adults in our region can safely and confidently enjoy the lakes, rivers, and pools our state has to offer. Completing the second year of the [Everyone in the Pool 5-year plan](#), 2025 was focused on strategic growth of partnerships to offer 4,178 swim lessons, with actual attendance of 3,703 swimmers.



The Everyone in The Pool program continues to operate under the framework of the Metroparks Strategic Plan goal to listen and connect. We have taken community feedback from survey efforts and created customized partnership programs that deliver services in under-resourced communities and beyond. In addition, the Everyone in the Pool plan continues to increase the Metroparks services

in equity emphasis area zip codes and builds community collaborations through partners doing great work aligned with our goals.

In 2025, 14 partner organizations were able to offer 4,178 free swim lessons across Livingston, Oakland, Macomb, Washtenaw, and Wayne counties at 31 locations, with 3,703 being the actual attendance of those lessons offered. As we continue to progress with goals that had yet to be achieved from the 5-year plan, we are pleased to have exceeded goals for swim lessons offered, and launched the Southeast Michigan Water Safety Coalition in 2025.

Key Findings

- 4,178 total free swim lessons offered – Over and above the goal for 2025 by 2%.
- Expanded our reach in 2025, adding 7 new swim lesson locations through 4 new partnerships.
- 52% of lesson participants left with average or high skill level in in back float. This skill is a vital component of water safety as it allows people to keep their heads above the water and float to safety.
- Only 7% of lesson participants left with “no skill level” in back float.
- 95% of lesson participants left with average or high skill level in entering and exiting the water independently.

- 62% of lesson participants left with high or average skill level in being able to bob five times. This swimming skill teaches them to breathe under unexpected or accidental submersion by exhaling underwater and inhaling after they emerge.
- First year for individual sponsorships of the Everyone in the Pool program, with \$21,892.38 in contributions made.
- 85.57% of free swim lesson participants were from Equity Emphasis Area zip codes.
- 4 new lifeguards were certified through 2025 recruitment and training efforts. Another 10 lifeguards were certified at Annapolis High School to expand capacity for lessons with Dearborn Heights School District #7. 1 Lifeguard Instructor Trainer was certified.

Progress Towards 5-year Goals

Background

In 2021, the Huron-Clinton Metroparks collaborated with the consulting firm Counsilman Hunsaker to conduct a regional survey identifying barriers to swim instruction and gaps in water safety. The findings revealed numerous barriers, with the most significant being the prohibitively high fees associated with swim lessons. This financial burden posed a particular challenge for families of color and Detroit residents, where studies indicate that 70 percent of children had limited to no swim experience.

From 2021 to 2023, the Metroparks, in collaboration with its community partners, provided more than 4,600 children with life-saving swim lessons free of charge. Demand and interest for free swim lessons remained high, as evidenced by registration for 2023 lessons filling up within 24 hours of opening to the public.



At the end of 2023, the Metroparks board approved the Everyone in the Pool 5-year plan

with 2024 being the first year of implementation, serving over 3,100 youth and adult participants in 2024 and then more than 4,100 in 2025. The expansion of the Everyone in the Pool initiative is part of the Metroparks' broader regional effort toward a future in which we have reversed the staggering statistics in southeast Michigan and at least 70% of residents possess essential swimming skills.



Progress In Each Goal

GOAL: *Expand the Everyone in the Pool program to support at least 6,000 swim lessons annually by 2028. This expansion is part of our broader regional effort to reverse the existing statistic, striving towards a future in which 70% of residents in southeast Michigan possess essential swimming skills.*

Objective 1: *Increase the amount of free swim lessons regionally by working with additional partners and supporting additional sessions of lessons.*

In 2025, we offered 4,178 swim lesson participant slots, exceeding our goal of 4,100 number of lessons offered. With a development in data collection, we are also now able to look at actual attendance of swim lesson participants who registered and attended for the lessons offered. In 2025, 3,703 swim lesson participants attended free swim lessons. As these are free programs, not all spots available are taken or used. Some result in “no-shows”. We count attendance as those who had got in the water for at least one swim lesson, so of the 4,178 swim lesson participant slots available this year, 3,703 participants actually received swim lesson instruction. These reported numbers are in addition to previous numbers shared within the programming report for registered programs throughout the Metroparks.

Number of Lessons Offered Annually			
Year	Goal	Actual Offered	Actual Attendance (new for 2025)
2024	3,100	3,128	n/a
2025	4,100	4,178	3,703
2026	5,100		
2027	6,100		
2028	6,100+		

Objective 2: *Expand the number of school year swim lessons the Metroparks support by at least 20% yearly in each of the five counties.*

Looking at participant zip codes from swim lesson programs offered in January-May 2025 and September-December 2025, we were able to assess where participants are from in the five counties served by the Metroparks. The goal number in each county is based on being 20% higher than the previous year, starting from the 2023 (pre-five-year-plan) baseline. That is why each county is different. This assessment helps us focus our attention for 2026 and beyond in developing new partnerships during the traditional “school year” to continue to serve more swimmers in each of the five counties throughout the year and to ensure all efforts are not focused only on summer.

In 2024, the Metroparks had two ways to report on zip codes in our region due to zip codes crossing county lines. When counting participation from an individual county, we had to make some decisions on which zip codes to count within each of the counties. Using the Intersection

Method, a zip code is counted within a county if it is contained wholly within that county AND if it crosses over and is partially within the county. Therefore, any zip code that has any piece within a county is counted in that county. This means that if a zip code crosses over a county line it is counted in BOTH counties in the above chart - leading to a higher overall total in this chart than actual overall. This chart should ONLY be used to look at the impact we had in an individual county, not the program overall numbers. Using “Centroid Method”, every zip code has a center point that is the total center geographically of that zip code. A zip code is counted in a county if the center point of that zip code is contained within the county boundary. This means each zip code overall is only counted once because a center point can only exist in one location. This chart shows an under count because there is one zip code we serve where the center point falls outside the boundary of one of our five counties.



In 2025, the Metroparks defined, for all reporting purposes, one county for each zip code. In the Everyone in the Pool reporting below, you will see 2024 reflective of Intersection and Centroid Methods, while starting in 2025 there is no longer two sets of data to analyze.

Lessons Supported During School Year 2024 Only Showing: Intersection Method/Centroid Method										
	Livingston County		Macomb County		Oakland County		Washtenaw County		Wayne County	
Year	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2024	48	169/51	190	247/184	30	378/118	175	192/167	557	958/824
2025	58	138	228	152	36	204	210	294	668	769
2026	69		273		43		252		801	
2027	82		327		51		302		961	
2028	98		392		61		362		1,153	

We have defined “school year” as programs offered during the months school is traditionally in session, so for 2025 this was January-May and September-December. Some of these lessons occur during the actual school day and some are offered after school or on weekends, but they all occur in indoor pools during the “traditional school year”. The numbers in our zip code analysis for this goal include both adult and youth lessons offered in the school year.

In 2025, Whitmore Lake Public Schools expanded its school day efforts, serving all 1st through 4th graders, to include students from the Montessori school for elementary-aged students. Bus transportation was included in the budget costs for this program. Additionally, we worked with YMCA of Metropolitan Detroit – Detroit Swims to provide school day lessons at Detroit Public Schools Community District and Center Line High School through grant funding from the Centers for Disease Control (CDC) Foundation.

With this data, we are better able to focus our growth for the following year. For example we will work on developing partnerships in Macomb County to serve more Macomb County residents in 2026.

Objective 3: Establish a formal data collection and reporting structure for all free water safety and swim lessons organized through the Everyone in the Pool program

In 2024, the Metroparks established and utilized different methods of formal data collection and reporting, including a skills assessment evaluation, demographic data collection, and an annual reporting process. These processes continued in 2025, with a more streamlined internal data tracking process established.

We are committed to conducting an annual review of our data collection process, making necessary revisions as needed. For example, comparing both 2024 and 2025 skills assessment data collected, it is clear there are barriers to eliminate in 2026 to increase the number of post-skills assessments collected from partners. To maintain transparency and accountability, our annual report of the Everyone in the Pool program will be presented annually to the Metroparks Board of Commissioners.

GOAL: Increase the number of certified lifeguards and swim instructors in Southeast Michigan so that by 2028 Metroparks facilities and partner swim lesson facilities remain fully staffed all summer long.

Objective 1: Launch Pilot collaborative Lifeguard Training Program with YMCA in Wayne County



In collaboration with the YMCA of Metropolitan Detroit, we established a program in 2024 in which applicants interested in becoming lifeguards with the Metroparks could receive certification through the YMCA of Metropolitan Detroit. This continued into 2025, helping 4 lifeguards receive training and certification.

Objective 2: Expand lifeguard training program pilot to include all five counties we serve and explore program opportunities for junior lifeguarding and ongoing career opportunities.

In 2025, in partnerships with the YMCA of Metropolitan Detroit, we certified 4 lifeguards who were hired by the Metroparks, we continued to support Dearborn Heights School District #7 in Wayne County, certifying 10 new lifeguards to support the expansion of their swim lesson program, and certified one Lifeguard Training Instructor.

As we continue to understand the needs in our area around lifeguarding, our goal is to expand lifeguard training opportunities to serve all five counties in our service area while developing programs with partner organizations to offer teenagers and young adults.

GOAL: Increase Water Fitness Programs at the Metroparks by 20% yearly through 2028.

Though the original goal is written to look solely at the number of water fitness programs offered, we are also looking at capturing number of program participants served. 2024 was the year for us to establish baseline data points for the number of water fitness programs offered in Metroparks, which allowed us to establish future growth goals for 2025 and beyond.



Our goal for 2025 is to offer 4 water fitness programs at the Metroparks. In 2025, we continued to offer water fitness programs: two sessions of Water Aerobics at Lake St. Clair Metropark, Race the Rapids 5k at Lower Huron Metroparks Turtle Cove, and River Walkers at Lower Huron Metroparks Turtle Cove. In addition to these water fitness programs, interpretive led paddling programming was offered at Lake Erie Metropark and

Hudson Mills Metropark. Below shows the total number of participants in 2025 water fitness programs and where we will look to grow in 2026.

Water Fitness Programs Numbers		
Year	Goal of Programs/Participant Numbers	Actual Programs/Participant Numbers
2024	<i>Establish baseline data</i>	3/226
2025	4/272	5/265
2026	6/318	
2027	Will be based off 2026 actuals	
2028	Will be based off 2027 actuals	

In 2025, there was an 85% registration rate for all water fitness programs, with 265 participants registered out of 313 spots available. Race the Rapids at Lower Huron had a 100% registration rate, serving 150 participants. Water Aerobics at Lake St. Clair had a 98% registration rate, serving 59 participants. River Walkers at Lower Huron had a 60% registration rate, serving 30 participants. Canal Paddle Tour at Lake Erie had a 42% registration, serving 20 participants. Paddle the Huron River at Hudson Mills had a 100% registration, serving 16 participants.

In line with this goal, we plan to expand our water fitness programs over time to encompass the water facilities at Lower Huron, Willow, Lake St. Clair, and Lake Erie Metroparks, as well as the beaches at Kensington, Lake St. Clair and Stony Creek Metroparks.

GOAL: Secure external funding of at least \$500,000 annually by 2028 to expand free Everyone in the Pool Program and regional lifeguard training programs.

2025 was the first year we received individual sponsorships of the Everyone in the Pool program, with \$21,892.38 in contributions made to provide free programming.

In 2024, the Metroparks was awarded grant funding through the Community Foundation of Southeast Michigan (CFSEM) and the CDC Foundation. Both grant sources are reimbursement grants and have work that began in 2024 that carried over into 2025, with the CFSEM work being extended through September 2026.

CFSEM awarded \$77,320 for specified programming through September 2026 to help increase adult lessons, lifeguard trainings, and water safety instructor trainings with YMCA of Metropolitan Detroit and Dearborn Heights School District #7. In 2025, we were able to provide 125 adult swim lessons with YMCA of Metropolitan Detroit, to meet the goal of adult swim lessons funding by the CFSEM grant. We provided 179 youth swim lessons with Dearborn Heights School District #7 and YMCA of Metropolitan Detroit – Detroit Swims in 2025. With partner YMCA of Metropolitan Detroit, we were able to offer lifeguard training to 14 new lifeguards through CFSEM grant funding.

Centers for Disease Control and Prevention (CDC) Foundation awarded \$50,039 through April 2025 to support swim lessons for youth ages 6-15 through partnerships within schools. In 2025, YMCA of Metropolitan Detroit – Detroit Swims offered swim lessons at Detroit Public School Community District and Center Line Schools for these youth lessons.

Overall in 2025, we received \$90,439.25 in external funding for the Everyone in the Pool program.

GOAL: Create a Southeast Michigan Swim and Water Safety Coalition by end of 2025

In 2025, we held the inaugural meeting of the Southeast Michigan Water Safety Coalition, bringing together seven Everyone in the Pool partners along with Metroparks stakeholders for a discussion on regional water safety efforts, and areas of opportunity. The collaborative efforts of these partners will center on regional education in 2026, reaching beyond swim lesson participants and into communities who may not have access to swim lesson opportunities but can still benefit from water safety education. We will aim to bring together additional partners and funders to help with this effort.



2025 By the Numbers

Overall, we were able to offer 4,178 swim lessons, with 3,703 in actual attendance, across 31 sites with 14 community partners. 2025 was focused on an expansion of partners and locations, as well as expanding our school day swim lessons. 85.57% of participants were from Equity Emphasis Area Zip Codes.

Beyond our swim lesson provider partnerships, we also served 10 community organizations to provide swim lessons to specific community groups. These included Pontiac Parks and Recreation, Oakland County Sheriff PAL, Black to the Land, Detroit Public Schools Community District, Unified Sports, Association for Advancement of Deaf and Hard of Hearing, Detroit Community Sailing, Detroit Boxing Club, and more. Our partners were able to offer some new alignments with those lessons. Whitmore Lake school day lessons take place during the school day, in which transportation is covered through our partnership, paying for buses to get students to the high school where the community pool is located. We partnered with YMCA of Metropolitan Detroit to offer swim lessons to the Association for Advancement of Deaf and Hard of Hearing.

A large focus for 2025 was on creating efficiencies within the Everyone in the Pool program in order to streamline data collection and registrations. We continue to improve the process for registration and have improved communication with advanced notices and step-by-step instructions to give more support for using the registration platform. The Metroparks continue to use a text message reminder and waitlist process to help reduce absences and no-shows and maximize attendance at full capacity of the water safety and free swim lesson programs.

Additionally, to continue to determine the impact and skill progression of the participants, all partnered sites utilized a standard form to collect pre-lesson and post-lesson assessments for each swimmer. We had a 34% completion rate of pre-assessments of swim lessons offered, an increase of 7% from 2024, and a 59% completion rate of post assessments overall, a decrease of 7% from 2024. However, we collected more individual assessments in 2025 with a larger number of swim lessons offered. The pre-lesson assessment is sent to swim lesson participants to complete, which we see a lower rate of completion for pre-lesson assessments due to participants not completing the survey as instructed.

In 2026, we will continue to implement new ideas and processes to increase the number of complete assessments captured, and the accuracy of those collected.

Assessment Analysis

All partnered sites in the Everyone in the Pool program used consistent skill assessment forms in 2025, that were identical to the ones utilized in 2024. The skill assessment evaluation compares pre-lesson and post-lesson abilities, based on American Red Cross Swim Skills (level 1). This analysis allows us to see what skills are being taught and what percentage of participants are moving from no or low skill level to an average or high skill level.

In most partnered locations, the parents of participants are completing the pre-lesson skills assessment and the instructors are completing the post-lesson skills assessment. We recognize that this leads to the possibility for missing and inaccurate data, but this was a constraint at our partnered sites who felt unable to complete the forms twice. Additionally, each session we see that not all of the pre and post assessments are completed for participants. The dataset below includes 1,222 pre-lesson skills assessments (34% completion rate compared to total lessons offered, 39% completion rate compared to total actual attendance) and 2,161 post-lesson skills assessments (59% completion rate compared to total lessons offered, 66% completion rate compared to total actual attendance) from all 2025 seasons of swim lessons that totaled 4,178 lessons offered with actual attendance of 3,703 swimmers.

The skills assessments look at the following skills as defined:

- Enter Independently - Swimmer can avoid injury and build confidence by learning how to sit and slowly move into the water.
- Exit Independently - Swimmer should know how to quickly get out of the pool, whether that's using the steps or pulling themselves up and out in areas where ladders aren't available. A



- swimmer needs to be strong enough to exit a pool independently or be aided until they can accomplish the skill independently.
- Blow Bubbles - Blowing bubbles is the start of learning breath control. By getting into a pattern of breathing in when your face is out of the water and blowing out when your face is in the water, oxygen keeps flowing to the muscles while you swim. A swimmer should: Be comfortable with water on the face and blowing bubbles in the water.
- Bob 5 times - A perfectly executed bob is when a swimmer, who is holding on to the edge of the pool with two hands, takes a BIG breath in through their mouth and then submerges their head fully underwater while releasing air out their nose. The air exhaled through the nose becomes bubbles once your child is submerged underwater.
- Retrieve Submerged Object - Open eyes underwater and retrieved submerged objects.
- Front Glide – Perform a front glide and recover to a vertical position. In front glide position, your head is face down in the water and aligned with your arms above your head, biceps at your ears, drag is significantly decreased. Vertical: The swimmer's body is fully extended and perpendicular to the surface, with legs together and head facing downward. The head - most notably, the ears - hips and ankles are aligned.
- Back Float – Back float for 5 seconds. A floating position on one's back with arms extended out to the sides and face upward. A swimmer can lay on their back, press

down toward the bottom with your shoulders and chest, and allow your belly button to float as if it is being pulled by a string. Body is completely relaxed.

- Roll from Front to Back - **BACK FLOAT**- Lay on back, press down toward the bottom with shoulders and chest, allow belly button to float as if it is being pulled by a string. Body is completely relaxed. ****FRONT FLOAT**- Lay down face first in the water. Rollover: A swimmer can use their arms and legs to roll from front float to back float and back float to front float. This helps swimmers to be prepared if they jump or fall into the water and there isn't a wall nearby. The jump rollover float allows the swimmer to roll over and catch a breath.
- Tread Water - Swimmer is moving the legs in a bicycle motion while holding the arms out and rotating them with cupped hands. As children become stronger in the water, treading and floating become essential skills to help them swim independently.
- Alternating and simultaneous leg and arm actions on front - Swimmer is able to lie on stomach and flutter your legs THEN alternate the arms in a windmill motion. Swimmer propels themselves forward with moderate speed in a specific direction.
- Alternating and simultaneous leg and arm actions on back - Swimmer is able to use one arm pulls through the water from an overhead position to the hip, the other arm recovers above the water from the hip to the overhead position and vice versa. THEN flutter legs.
- Combine arm and leg actions on front - Also known as the front crawl, this is the classic swimming posture. Lie on your stomach and flutter your legs while alternating the arms in a windmill motion. You propel yourself forward with moderate speed in a specific direction.
- Combine arm and leg actions on back - The backstroke, or back crawl, uses alternating and opposite arm movements. As one arm pulls through the water from an overhead position to the hip, the other arm recovers above the water from the hip to the overhead position and vice versa.



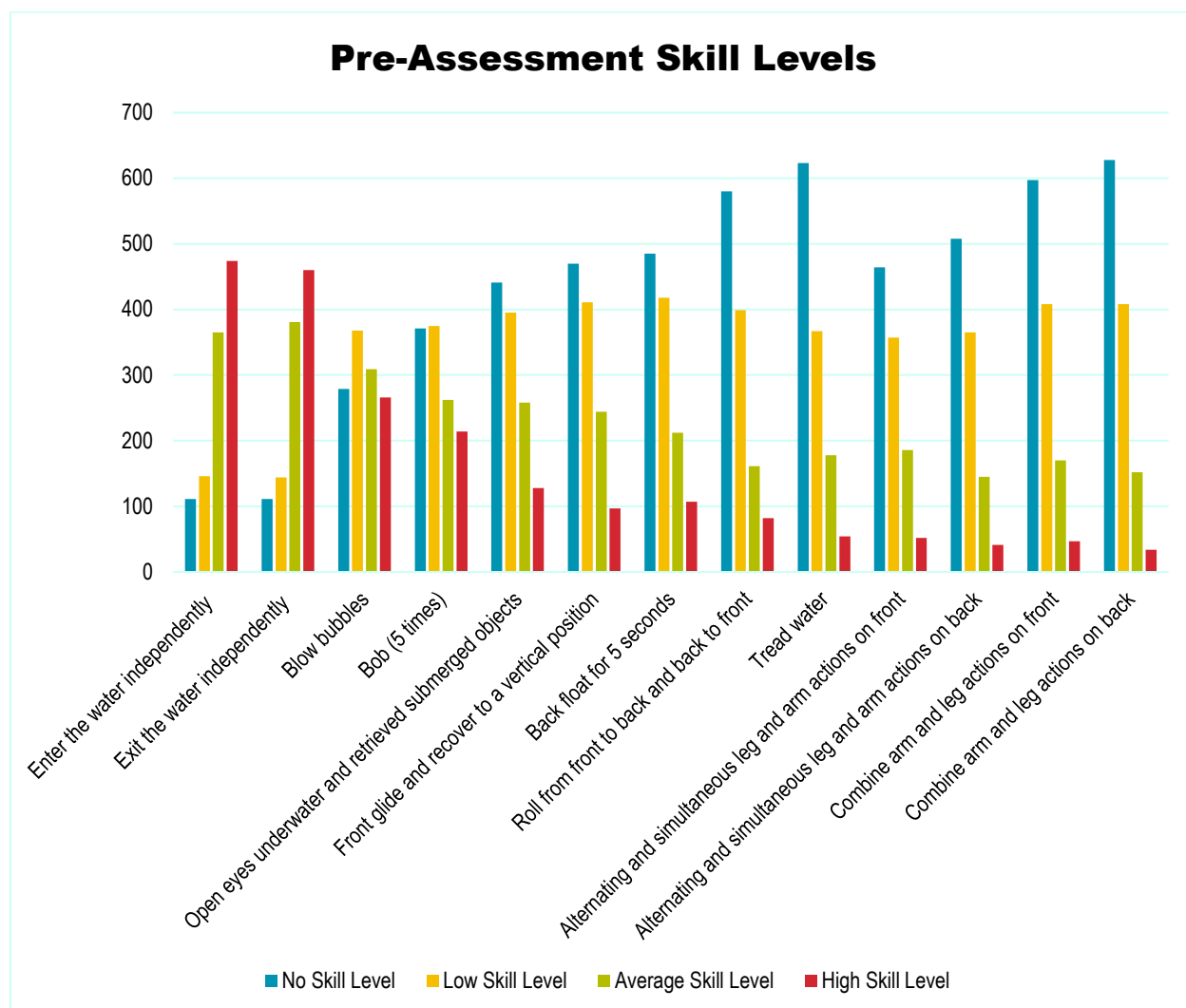
ASSESSMENT ANALYSIS FOR 2025

Swim Skill	Percentage of participants STARTING with No or Low Skill Level	Percentage of participants LEAVING with No or Low Skill Level	Percentage of participants LEAVING with Average or High Skill Level
Enter Independently	21.03%	3.98%	95.42%
Exit Independently	20.87%	4.03%	95.37%
Blow Bubbles	52.95%	36.42%	63.58%
Bob 5x	61.05%	37.85%	62.10%
Retrieve Submerged Object	68.41%	42.20%	57.75%
Front Glide	72.09%	47.66%	52.29%
Back Float	73.90%	47.94%	52.06%
Roll from Front to Back	80.11%	54.60%	45.35%
Tread Water	81.01%	40.35%	59.56%
Alternating and simultaneous leg and arm actions on front	67.18%	59.67%	41.14%
Alternating and simultaneous leg and arm actions on back	71.44%	56.93%	39.89%
Combine arm and leg actions on front	82.24%	60.48%	39.52%
Combine arm and leg actions on back	84.78%	61.73%	38.27%

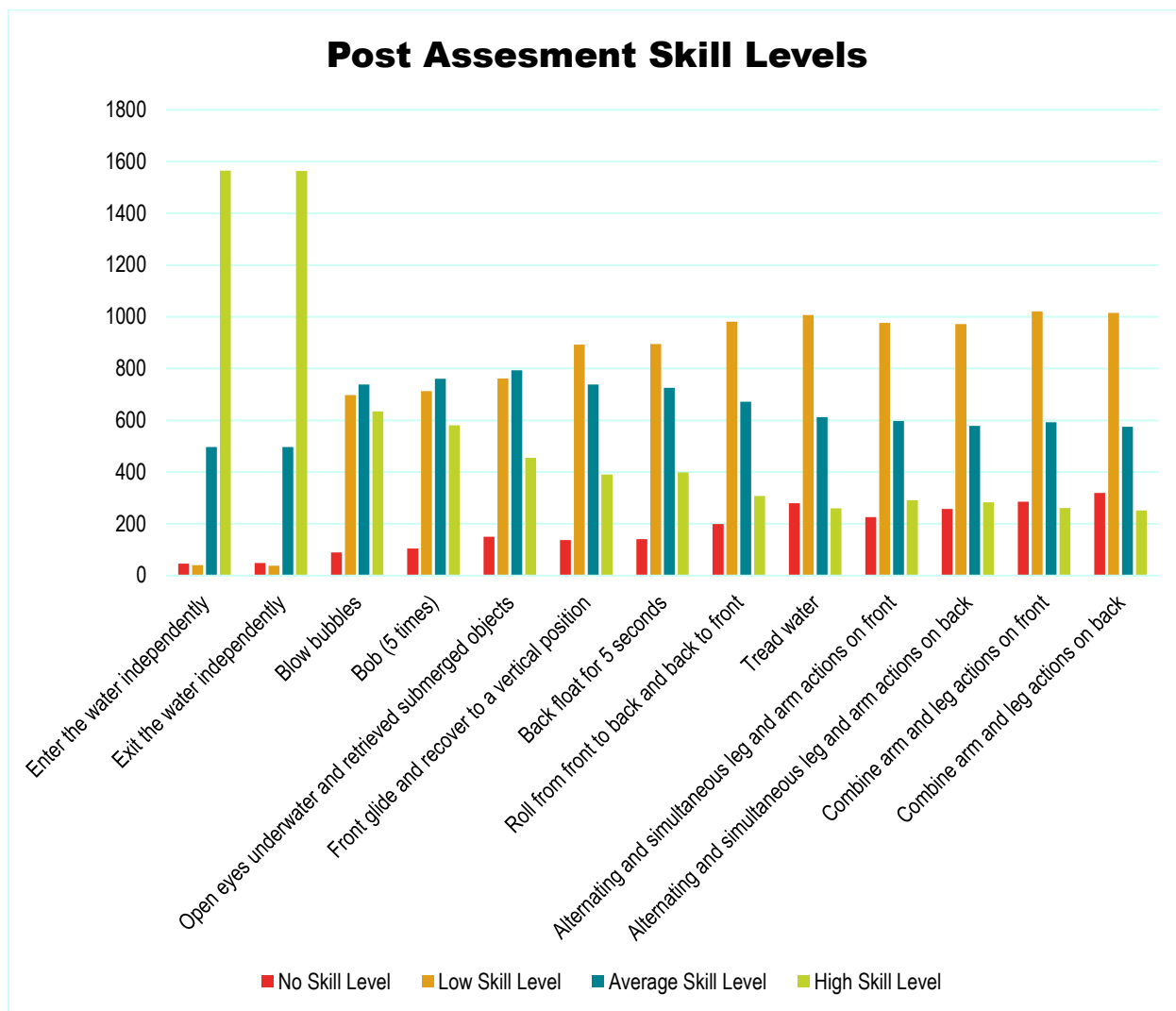
Data Notes:

- The dataset includes 1,222 pre-lesson skills assessments (34% completion rate compared to total lessons offered, 39% completion rate compared to total actual attendance) and 2,161 post-lesson skills assessments (59% completion rate compared to total lessons offered, 66% completion rate compared to total actual attendance) from all 2025 seasons of swim lessons that totaled 4,178 lessons offered with actual attendance of 3,703 swimmers.
- Through programs funded by the CDC Foundation grant, specifically winter 2025 swim lessons provided by the YMCA of Metropolitan Detroit – Detroit Swims programming, they completed a separate assessment provided by the CDC Foundation, rather than using the Metroparks assessments.
- There is limited or no data from certain partners, which is part of the learning and takeaways from 2025 as to how we can improve the data collection process going forward. We recognize that the low completion rate of pre-lesson skills assessments skews our ability to analyze the change from start to finish. We will work to improve this in 2026.

The graphs below show the overall breakdown of skill level of each skill reported in pre and post lesson skills assessments. In the pre-assessment graph, you will notice that as skills get more difficult across the horizontal axis, more participants at low and no skill levels. This is to be expected.



In the post-assessment graph below, you notice the skill levels to be a little more evenly distributed in each skill, but if you look at the “No Skill Level” red bars across the horizontal axis you will see that very few participants left with no skill level. In fact, only 46 and 49 (2%) of swim lesson participants out of 2,161 completed post-lesson assessments, left with no skill in the easiest skills of entering and exiting the water; and only 319 students (15%) out of 2,161 completed post-lesson assessments, left with no skill in the hardest skill.



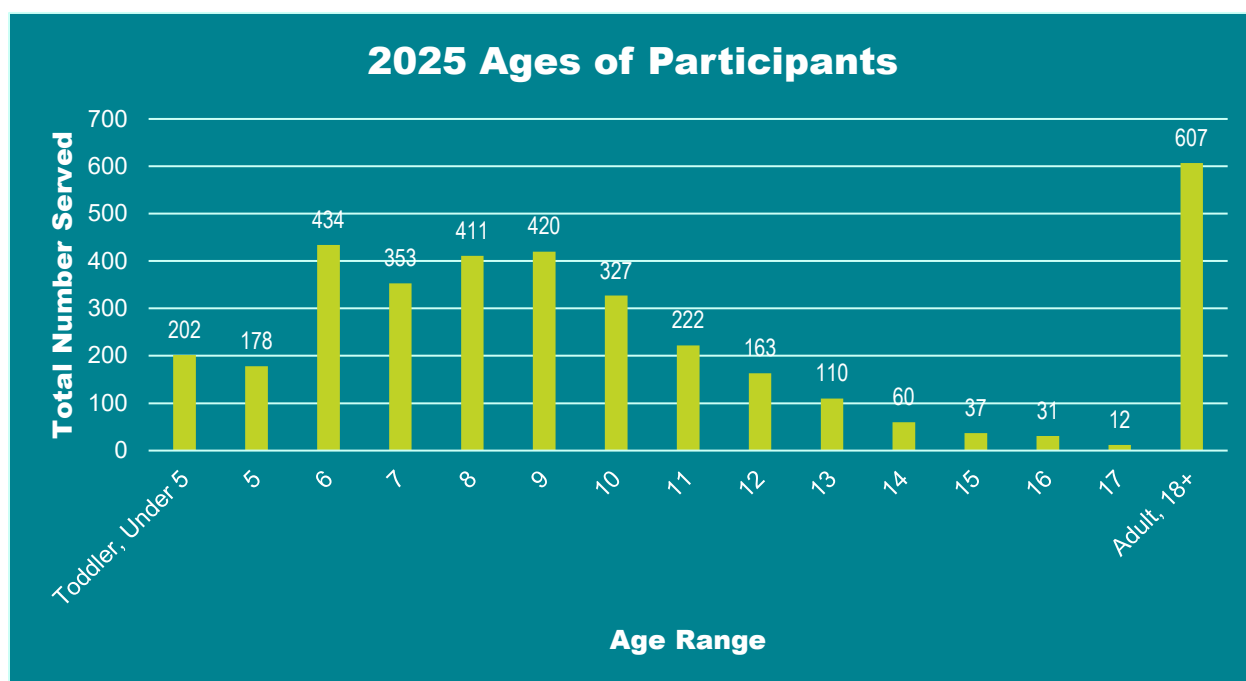
ASSESSMENT KEY FINDINGS:

- In every skill in the assessment, we noticed the number of participants with “no” or “low” skill level was fewer at the end than the beginning of lessons. This tells us that even though not all participants are leaving at high skill level, they are making progress and ending in a better place than they started – i.e. low/no skill level numbers are decreasing.
- Only 46 and 49 students (2%) out of 2,161 completed post-lesson assessments, left with no skill in the easiest skills of entering and exiting the water; and only 319 students (15%) out of 2,161 completed post-lesson assessments, left with no skill in the hardest skill.
- 52% of lesson participants left with average or high skill level in in back float. This skill is a vital component of water safety as it allows people to keep their heads above the water and float to safety.
- Only 7% of lesson participants left with “no skill level” in back float.
- 95% of lesson participants left with average or high skill level in entering and exiting the water independently.

- 62% of lesson participants left with high or average skill level in being able to bob five times. This swim skill teaches them to breathe under unexpected or accidental submersion by exhaling underwater and inhaling after they emerge.
- 63% of participants left with average or high skill level in blowing bubbles. This swim skill helps teach breath control and works to alleviate the fear of face submersion and is critical to water safety to properly learn to inhale through your mouth when your face is above water and exhale through your mouth or nose with your face is underwater as opposed to holding your breath or aspirate.

ZIP CODES & AGES SERVED

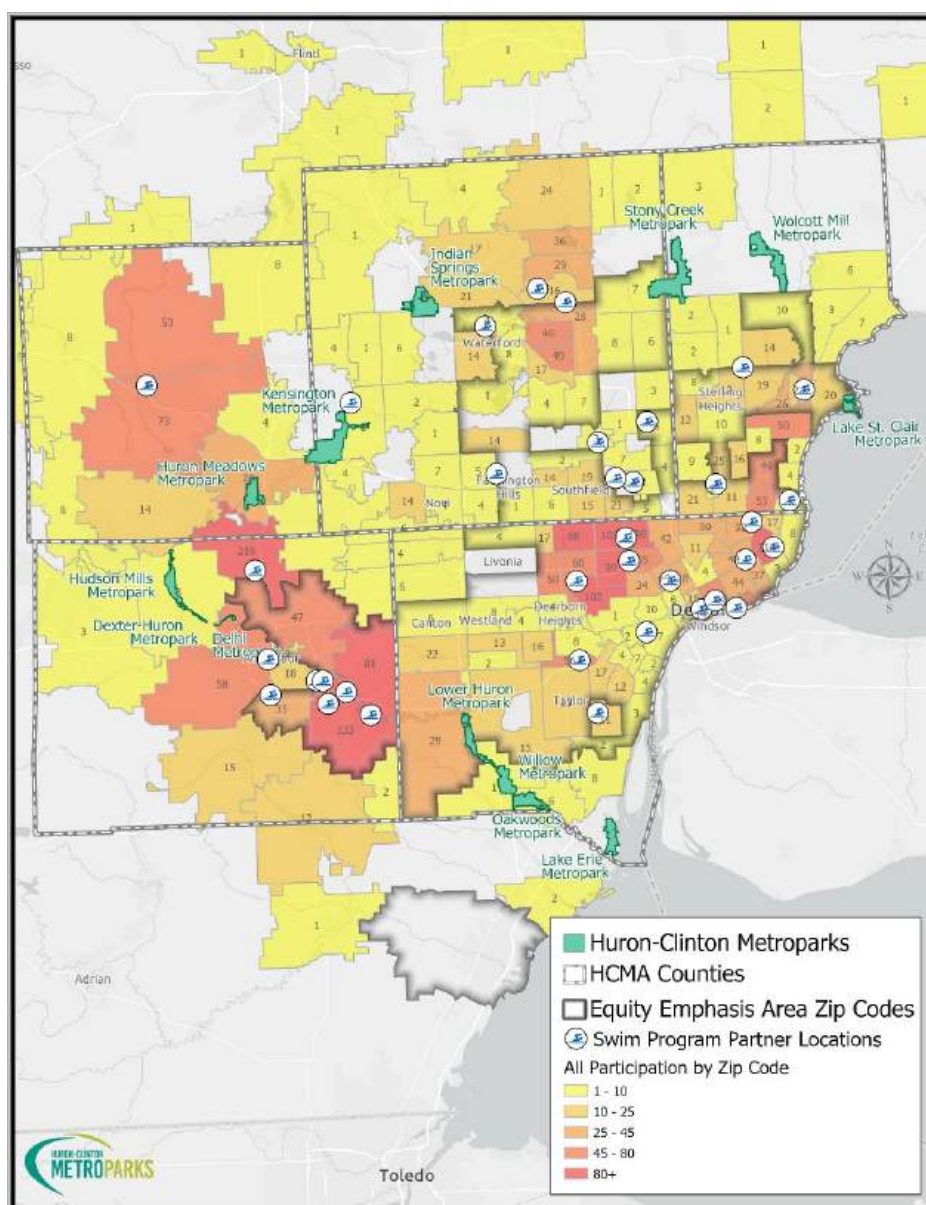
All partnered locations collect zip codes and ages from swim lesson participants. It is important to note that we did not receive back all the demographic data from partners. We received data for 96% of participants ages and zip codes, so the findings and charts on the following pages are missing 4% of participants, but still show an accurate representation of participants served in these lessons. Some of the “missing” data can be attributed to participants who registered and didn’t attend lessons, while some of it could just be that data wasn’t collected in error.



The majority of youth lessons Metroparks supports are geared to 5-14 year olds, but they will accept other ages. We continued though to serve both youth and adults in 2025, with 607 lessons provided to participants 18 years old and above. Our oldest Everyone in the Pool participant was 86 years old. The graph below shows the participation from various ages. All adults have been grouped together in one bar and youth ages are represented as individual bars by age. We can see that ages 6-11 are the most popular ages to enroll in swim lessons.

This is consistent with prior data from the regional swim study in 2021 that cited elementary ages being a critical age for swim lessons and water safety learning.

Below is a map that visually represents where participants came from. It is mapped by reported zip code of where participants live. You will notice they are primarily concentrated around lesson locations, which supports the swim study finding that travel distance is a barrier to participation. Additionally, you will notice that participation is concentrated in equity emphasis zip code areas. In fact, 85.57% of participants resided in equity emphasis areas. This supports the Strategic Plan objectives of delivering customized programming to underrepresented communities by meeting the following objectives: creating listening opportunities that help the Metroparks understand resident needs; increase access to Metroparks services for Wayne County and the City of Detroit with a physical presence and customized programming; increase engagement with Metroparks services; and, increase access to Metroparks services for underrepresented communities with customized programming.



Key Findings:

- Though it is increasingly important to support the development of youth swimming skills, the demand for adult swim lessons is apparent and a continued focus for the Everyone in the Pool program. These lessons served 607 adults.
- The average age of youth participants in 2024 was 8 years old.
- Ages 6-11 are the most popular ages to enroll in swim lessons. This is consistent with prior data from the regional swim study in 2021 that cited elementary ages being a critical age for swim lessons and water safety learning.
- 85.57% of participants resided in equity emphasis areas and lived near the site locations of lessons.



2025 Winter Data

We have defined winter as lessons that occurred January - May 2025. During the winter season of January - May, 878 swim lessons were offered, with 774 actual participants, through 6 partnerships at 16 locations. The following data is specific to those lessons.

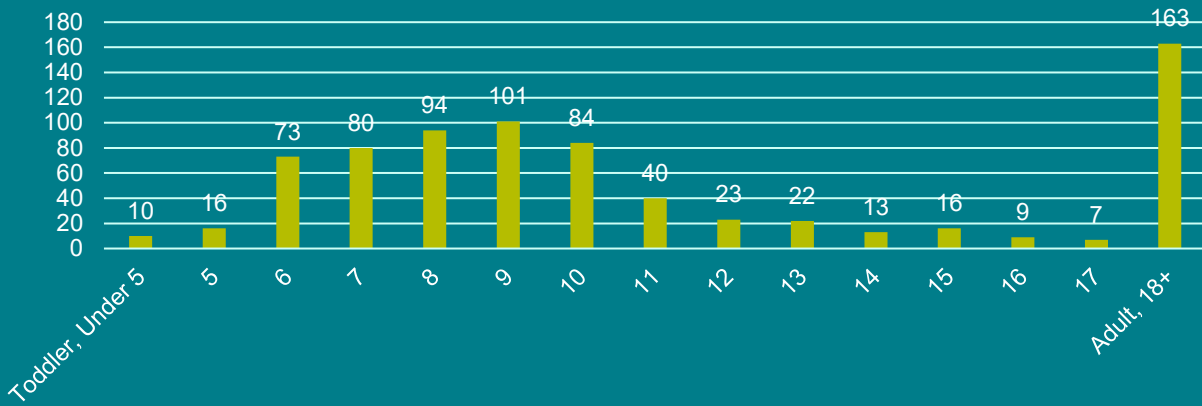
Total Number of Swimmers Per Location Winter 2025 (January-May)			
<i>Partner</i>	<i>Location(s)</i>	<i>County</i>	<i>Total number of Swim Lessons Offered/Actual Participants</i>
City of Detroit Parks & Recreation	Adams Butzel, Patton, Heilmann, Joseph Walker, & Northwest Community Centers	Wayne	350/303
YMCA of Metropolitan Detroit – Detroit Swims	Center Line High School, DPSCD	Macomb, Wayne	156/108
Whitmore Lake Community Recreation	Whitmore Lake Community Pool	Washtenaw	182/164
Highlander Aquatic & Fitness Center	Highlander Aquatic & Fitness Center	Livingston	48/46
YMCA of Metropolitan Detroit – Adult Lessons	Macomb, Boll, Downriver, Farmington, Birmingham, and South Oakland Family YMCA's	Macomb, Wayne, Oakland	100/100
Dearborn Heights School District #7	Annapolis High School	Wayne	42/42

Age of Winter 2025 participants

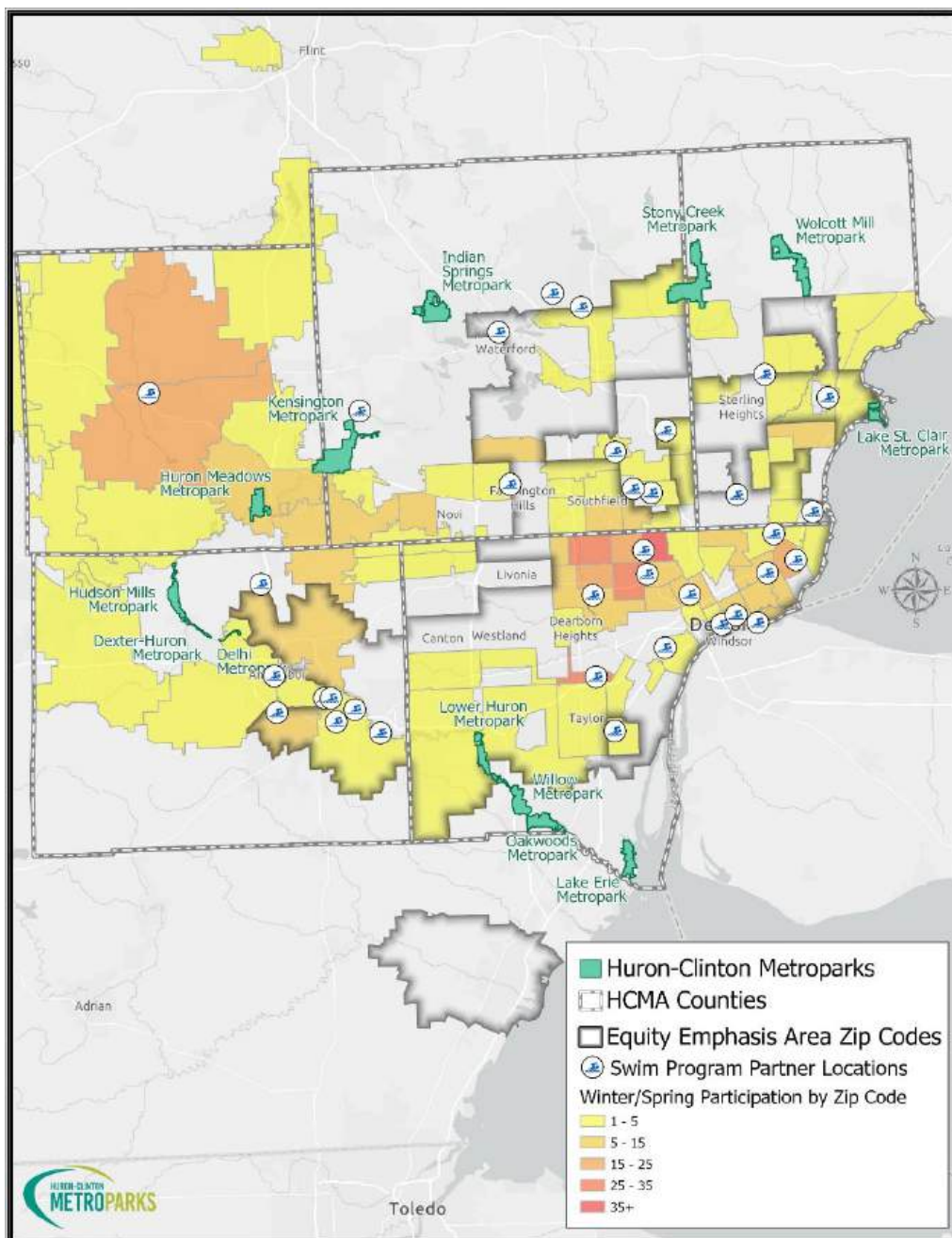
For the Winter 2025 season, we served 610 youth participants and 164 adult participants. The average age of youth participants in this season was 9.05.



Ages of Participants: Winter 2025 Swim Lessons



Zip Code Analysis – Winter 2025



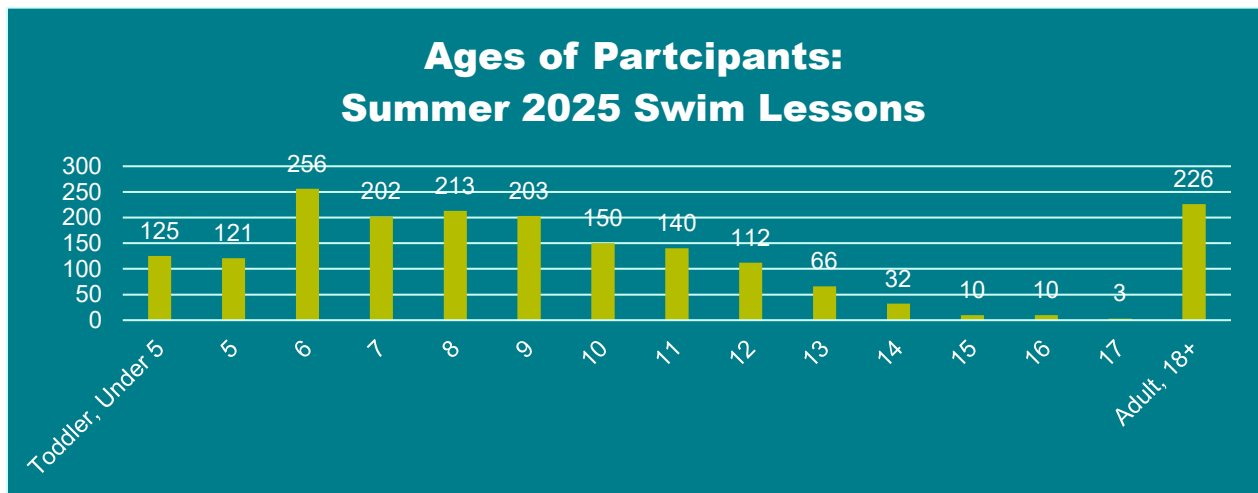
Summer 2025 Data

We have defined summer as lessons that occurred June – August 2025. During the summer season, 1,983 swim lessons were offered, with 1,938 actual participants, through 11 partnerships at 27 locations.

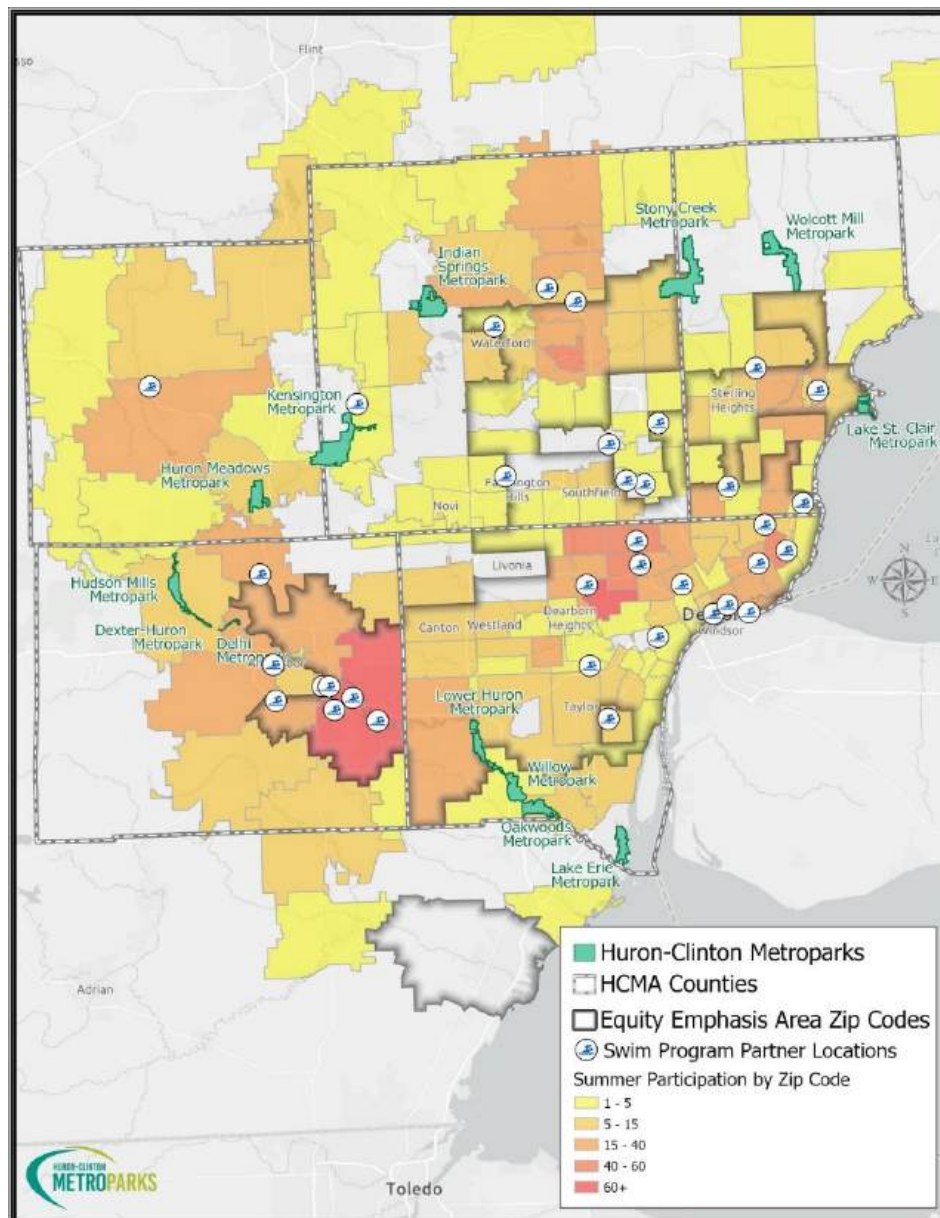
Total Number of Swimmers Per Location Summer 2025 (June-August)			
Partner	Location(s)	County	Total number /Actual Participants
City of Detroit Parks & Recreation	Brennan, Adams Butzel, Coleman Young, Heilmann, Joseph Walker, & Northwest Community Centers	Wayne	425/439
Chandler Park	Chandler Park Family Aquatic Center	Wayne	60/60
Whitmore Lake Public Schools – Adult Lessons	Whitmore Lake Community Pool	Livingston, Washtenaw	36/36
Highlander Aquatic & Fitness Center	Highlander Aquatic & Fitness Center	Livingston	48/44
Friends of Rutherford Pool	Rutherford Pool	Washtenaw	212/205
Ann Arbor YMCA	Ann Arbor YMCA, Glencoe Hills Apartments, Golfside Apartments, Schooner Cove Apartments, Roundtree Apartments	Washtenaw	300/247
Oakland County Parks	Waterford Kettering	Oakland	80/103
Orion Township Parks & Recreation	Great Lakes Athletic Club	Oakland	160/160
YMCA of Metropolitan Detroit – Youth Lessons & AADHH Lessons	Macomb Family YMCA	Macomb	357/361
YMCA of Metropolitan Detroit – Adult Lessons	Macomb, Boll, Downriver, Farmington, Birmingham, and South Oakland Family YMCA's	Macomb, Wayne, Oakland	200/207
YMCA of Metropolitan Detroit – Detroit Swims	East English Village, Belle Isle	Wayne	75/46
AquaLyfe Swim School	South Lake High School	Macomb	30/30

Age of Summer 2025 participants

For the Summer 2025 season, we served 1,695 youth participants and 243 adult participants. The average age of youth participants in this season was 8.36.



Zip Code Analysis – Summer 2025



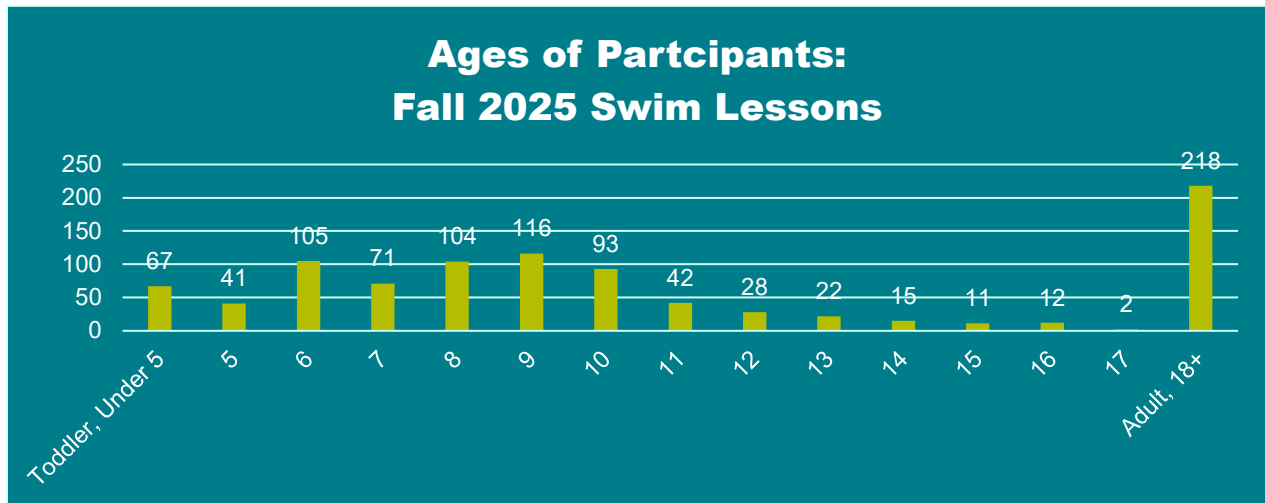
Fall 2025 Data

We have defined fall as lessons that occurred September – December 2025. During the fall season, 1,317 swim lessons were offered, with 991 actual participants, through 10 partnerships at 23 locations.

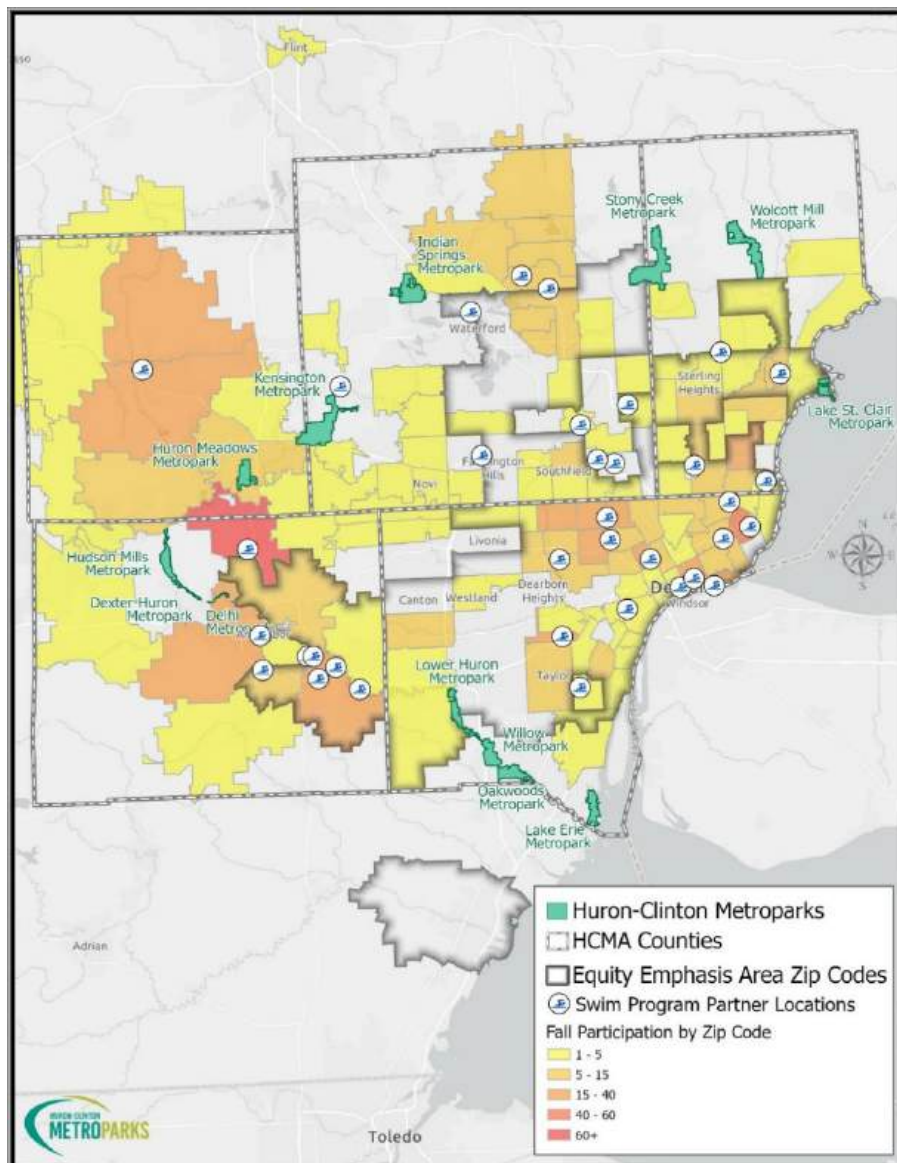
Total Number of Swimmers Per Location Fall 2025 (September-December)			
Partner	Location(s)	County	Total number of Swim Lessons Offered/Actual Participants
City of Detroit Parks & Recreation	Adams Butzel, Coleman Young, Heilmann, Joseph Walker, & Northwest Community Centers	Wayne	425/256
Whitmore Lake Public Schools – Youth Lessons	Whitmore Lake Community Pool	Livingston, Washtenaw	136/136
Whitmore Lake Public Schools – Adult Lessons	Whitmore Lake Community Pool	Livingston, Washtenaw	36/31
Highlander Aquatic & Fitness Center	Highlander Aquatic & Fitness Center	Livingston	80/74
YMCA of Metropolitan Detroit – Adult Lessons	Macomb, Boll, Downriver, Farmington, Birmingham, and South Oakland Family YMCA's	Macomb, Wayne, Oakland	200/179
YMCA of Metropolitan Detroit – Youth Lessons	Macomb Family YMCA	Macomb	100/51
YMCA of Metropolitan Detroit – Detroit Swims	DPSCD Schools	Wayne	40/28
Dearborn Heights School District #7	Annapolis High School	Wayne	48/43
Aqua-Tots Swim Schools	Auburn Hills, Berkley, Sterling Heights, & Troy Aqua-Tots Swim Schools	Macomb, Oakland	70/70
British Swim School of Ann Arbor	TownePlace Suites - Ann Arbor	Washtenaw	32/30
Ann Arbor YMCA	Ann Arbor YMCA	Washtenaw	30/27
Orion Township Parks and Recreation	Orion Recreation Center	Oakland	120/66

Age of Fall 2025 participants

For the Fall 2025 season, we served 781 youth participants and 210 adult participants. The average age of youth participants in this season was 8.31.



Zip Code Analysis – Fall 2025



VOLUNTEER PROGRAM

2025 Overview

In 2025 the Metroparks Volunteer Program supported the mission, vision and strategic priorities by engaging individual and group volunteers in meaningful activities and projects that complement the efforts of staff to expand what is possible in a single year.

In 2025, over 1,050 volunteers served 13,197 hours to assist Metroparks staff with various needs across the Metroparks – from land management and invasive species removal, to lending support to Interpretive Centers' programs and recreation events, on the golf courses, and through Eagle Scout service projects. Dedicated volunteers play a vital role in providing positive experiences in the outdoors for Southeast Michigan residents and beyond.

We thank our dedicated volunteers for their support of the Metroparks, allowing us to accomplish more than staff hours alone can manage, providing larger regional impacts and helping to foster the environmental stewards of tomorrow. We underwent a process of redeveloping and revitalizing the Volunteer Program in 2025 and look forward to engaging even more volunteers in 2026.

1,050 Volunteers

13,197 Hours

By the Numbers: Volunteer Impact

In 2025, the Metroparks engaged 1,050 volunteers who put in 13,197 of hours of service.



When valued at an entry level part-time employee wage, volunteer service represents \$174,200.40 worth of labor benefit (\$13.20 per hour).

When valued at independent sector wages, volunteer service represents \$459,123.63 worth of labor benefit (\$34.79 per hour).

Volunteer Program Highlights

Metroparks volunteers support a wide variety of programs, activities, and operational functions throughout the year. Below, we have captured volunteer service in three ways: Individual Volunteers, Public Workday Volunteers, and Group Volunteers.

INDIVIDUAL VOLUNTEERS

Individual Volunteer roles are designed to support Metroparks staff in an independent capacity, to serve as a representative of the Metroparks. These include Interpretive Volunteers, Event Volunteers, and Golf Volunteers.

In 2025, we had 518 Individual Volunteers serve 8,534 hours. We should note that the total number of volunteers can reflect one person counted multiple times if doing a reoccurring project, but the total number of hours is representative of the true time served.

- Interpretive Volunteers
 - Across 7 interpretive centers throughout the Metroparks, 448 volunteers served 3,028 hours in 2025. Volunteers assisted Interpretive staff during programming, such as maple sugar programs, helped at Farm Centers, and supported events.
- Event Volunteers:
 - Night of the Dragon at Indian Springs Metropark and Treats at the Beach at Lake St. Clair Metropark engaged 13 individual volunteers who served 54 hours to lead activities at the events.
- Golf Volunteers
 - Golf volunteers play a vital role in the golfer experience on our golf courses and continued to be an asset for Metroparks golf courses in 2025. Primarily staged at the first tee, volunteers promote friendly customer service while keeping pace of play moving. They provide course knowledge to golfers while ensuring players tee off in a timely fashion. Occasionally, volunteers help with other assignments such as fixing divots on greens/tees, cleaning up driving ranges and collecting trash around the course/parking lots. In 2025, 57 individual golf volunteers put in 5,452 volunteer hours to support our golf operations.

PUBLIC WORKDAY VOLUNTEERS

Metroparks offered a variety of public volunteer days in 2025, engaging volunteers from our community to join pre-scheduled volunteer projects. The majority of these events were hosted through the Natural Resources department who facilitate monthly volunteer days to support land management and stewardship projects. The other events included Earth Day Cleanups tied to the spring holiday and Interpretive led public workdays. All these public volunteer days required registration through RecTrac activity module and allow staff to analyze participation for future improvements. Some of these charts can be seen below.

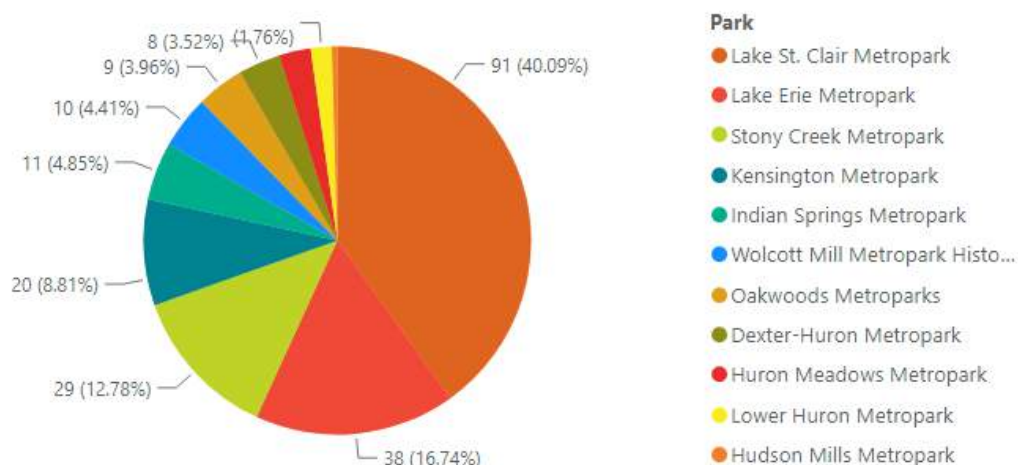
Natural Resources volunteer days included invasive shrub removal and native seed collection, vital to the sustainability of our Metroparks natural resources. Volunteers are an

essential part of our fight against invasive plant species and the continued work of restoring and conserving our natural areas. Without the work of our volunteers, many native plants, wildflowers and animals would be crowded out by invasives.

Overall in 2025, 16 public volunteer day programs were offered with 227 total registered participants. Of those, the Natural Resources department hosted 10 workdays, engaging 64 volunteers who provided 137 volunteer hours.

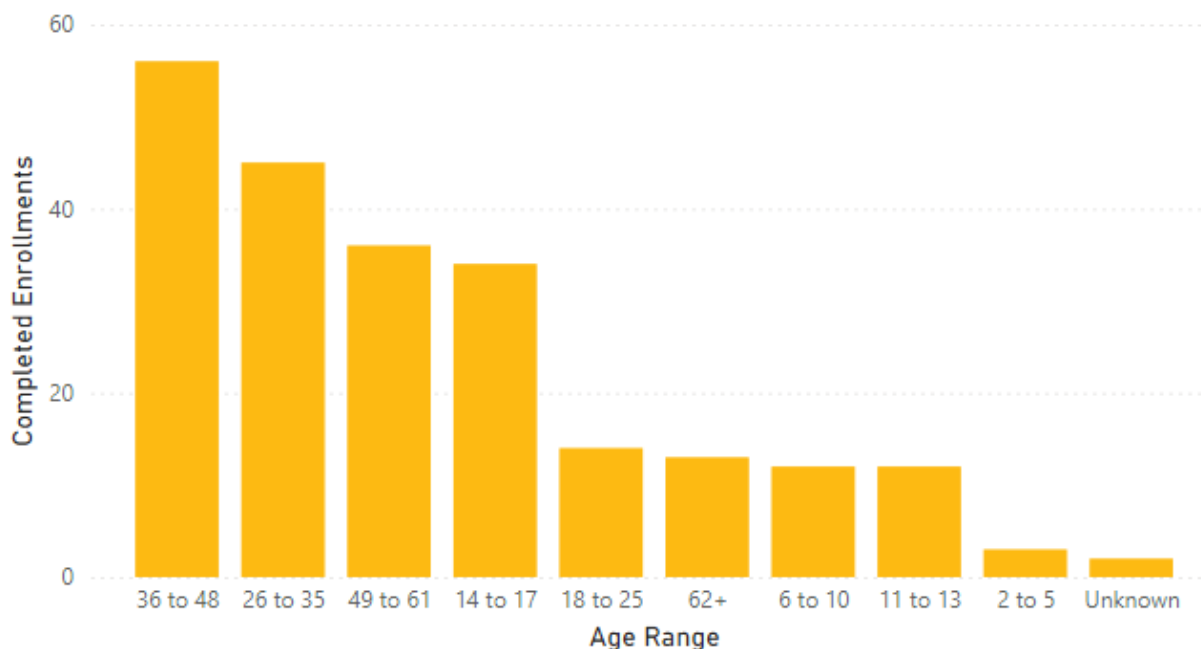
Registration by Park: there were Public Volunteer Workdays in 11 Metroparks in

Registrations by Park



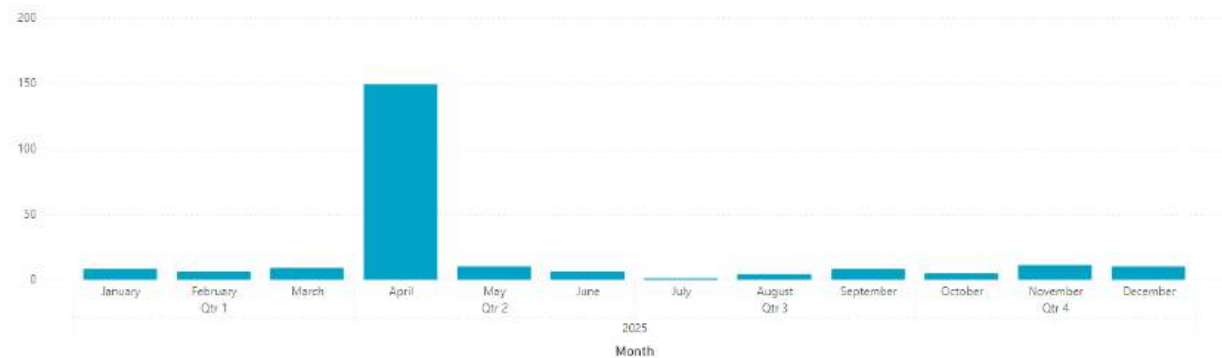
2025.Registrations by Age: Public Workdays are popular for 26–48-year-olds.

Registrations by Age Range



Registrations by Month: We know that Earth Day is a favorite time of year for folks to get involved with Volunteer Activities, so we focus our efforts on hosting Earth Day specific workdays and see a spike in participation in the month of April subsequently.

Registrations By Month, Quarter, Year



GROUP VOLUNTEER PROGRAMS

Group Volunteer programs engage coordinated groups of volunteers, such as corporate volunteer workdays, partnerships with organizations, and scout projects. In 2025, group volunteer projects represented 4,993 hours of volunteer service.

Private Volunteer Workdays

Our Natural Resources team led private workdays for 20 groups in 2025, engaging 280 volunteers who served 780 volunteer hours. These private workdays helped remove invasive species over 39 acres of land throughout the Metroparks.

Partnership Volunteer Service

From Indian Springs, we partnered with volunteer divers who came to the Environmental Discovery Center to help clean the dome and windows under water. In 2025, there were 8 volunteer dive sessions, for a total of 48 hours of service.

The Metroparks partners with Clinton River Area Mountain Bike Association (CRAMBA) to support mountain bike trails at Stony Creek Metropark. In 2025, CRAMBA volunteers served 316 hours through tools-on-trails workdays and 777 hours through bike patrolling, for a total of 1,093 hours of volunteer service.

Eagle Scout Projects

Multiple scouts chose to do their community service project at the Metroparks as part of their rank certification. Scouts are responsible for the planning,



fundraising, and building of the project using volunteers under park supervision. In 2025, the Metroparks had 1 completed Eagle Scout project at Kensington Metropark group campground.

Eagle Scout Stephen Listman identified and coordinated with Park Operations Manager, Joe Fulton, to install solar-powered lighting at the group campground latrines. 12 scouts and adults supported the project. Kensington's group campground is frequently used by scouts and other youth groups. This project has been a huge benefit to campers since installation.

There are three other Eagle Scout Projects that are continuing to be worked on in 2026.

Workforce Development Volunteer Groups

Metroparks was pleased to partner with three work skills development partners that support people with disabilities to help develop skills they need to apply in future employment opportunities through volunteering at the Metroparks. We value these mutually beneficial partnerships and look forward to the continuation of these programs. In 2025, volunteers from workforce development partnership groups served a total of 2,267 hours.

Disability Network - Washtenaw Monroe Livingston partnered with Kensington Metropark Operation and Maintenance staff. 7 volunteers served for 7 weeks, with a total of 707 hours served.

Gesher Human Services partnered with Lower Huron Metropark Operation and Maintenance staff. 7 volunteers served 25 hours a week for 6 weeks, with a total of 840 hours served.

Michigan Rehabilitation Services – Macomb County and New Horizons Rehabilitation Services partnered with Wolcott Mill Metropark Farm Center and Stony Creek Metropark Nature Center Interpretive staff. Including both locations 6 volunteers served 720 hours of service.

Volunteer Program Revamp/Looking Forward to 2026

In the 2025 Marketing Plan, we laid out a goal to reestablish and revitalize the Volunteer Program at the Metroparks. This meant gathering a comprehensive understanding of the current volunteer work happening within the Metroparks, with an ability to build a complete overview of information here in the annual report, while continuing to engage volunteers to support throughout the year. In addition, we focused on collecting feedback from employees to best understand the goals of the volunteer program, the challenges within the volunteer program, and to build out a new set of practices and procedures to implement in 2026.



The focus for 2026 will be to implement the new practices and procedures for the volunteer program, consistently reviewing what is working and what changes need to be made. We will focus on increasing registration and participation in existing Public Volunteer Workdays, develop recognition and retention practices, and ensure smooth rollout of the new program procedures.



APPENDIX 1:

RAW FACILITY MODULE INTERPRETIVE RESERVATIONS DATA



Facility Module Interpretive Reservations - School Programming

FacLocation	FacClass	FacCode	Facility	Organization Name	HH City	HH State	BeginDate	Accomp. HC	Particip. HC	HeadCount	Zip Code
109-1	880	90028	Interpreter 2	Woodland Elementary	GRAYLING	MI	5/30/2025	0	0	50	49738
104-1	882	14001	Western District Mobile Learning Center 1	Walled Lake Oakland Family Services	Walled Lake	MI	1/7/2025	3	12	20	48390
106-2	884	90803	Mobile Learning Center Outreach 2	John R. King Academic and Performing Arts Academy	Detroit	MI	1/7/2025	1	25	26	48227
106-2	884	90803	Mobile Learning Center Outreach 2		Detroit	MI	1/7/2025	2	50	58	48227
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/8/2025	2	29	31	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/8/2025	5	93	98	48227
113-1	881	90005	Interpreter 1		New Haven	MI	1/8/2025	2	46	46	48048
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/9/2025	2	19	18	48228
106-2	884	90803	Mobile Learning Center Outreach 2	John R. King Academic and Performing Arts Academy	Detroit	MI	1/9/2025	3	57	60	48227
106-2	884	90803	Mobile Learning Center Outreach 2	John R King Academy	Detroit	MI	1/9/2025	1	20	21	48227
109-1	880	90001	Interpreter 1	Cedarbrook Senior Living Northville	Plymouth	MI	1/9/2025	0	0	10	48170
104-1	882	14001	Western District Mobile Learning Center 1	Bedford Elementary	Dearborn H	MI	1/9/2025	11	67	80	48125
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	1/13/2025	3	17	25	48009
104-1	882	14001	Western District Mobile Learning Center 1	Oakland Family Services	Pontiac	MI	1/14/2025	10	38	60	48341
104-1	882	14001	Western District Mobile Learning Center 1	Little Saints Christian School	Hartland	MI	1/15/2025	4	21	30	48353
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/15/2025	11	11	11	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/15/2025	4	65	69	48227
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/16/2025	15	15	15	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/16/2025	1	25	26	48227
104-1	880	90008	Interpreter 1	Southeast Michigan Forest School	Canton	MI	1/16/2025	0	0	30	48187
104-1	880	90008	Interpreter 1	Deep Roots Homeschool Collaboration	Romeo	MI	1/17/2025	0	0	20	48065
104-1	882	14001	Western District Mobile Learning Center 1		Novi	MI	1/21/2025	0	0	35	48375
104-1	882	14001	Western District Mobile Learning Center 1		Royal Oak	MI	1/22/2025	0	0	71	48067
104-1	882	14001	Western District Mobile Learning Center 1	Great Lakes Academy	Pontiac	MI	1/23/2025	0	0	60	48342
113-1	881	90005	Interpreter 1		Utica	MI	1/23/2025	0	0	15	48317
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/23/2025	15	15	15	48228
104-1	880	90008	Interpreter 1	Livingston Secular Homeschool Community	Brighton	MI	1/23/2025	0	0	16	48116
106-2	884	90801	Mobile Learning Center Outreach 4	Weston Preparatory Academy	Detroit	MI	1/28/2025	2	14	16	48219
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	1/28/2025	3	74	75	48134
109-1	882	14001	Eastern District Mobile Learning Center 1	Muneer Academy	Warren	MI	1/28/2025	11	49	60	48089
104-1	882	14001	Western District Mobile Learning Center 1	Webster Elementary	Hazel Park	MI	1/28/2025	0	0	45	48030
104-1	880	90008	Interpreter 1	Brighton Co-op Preschool	Howell	MI	1/29/2025	0	0	8	48843
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/29/2025	11	11	11	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/29/2025	5	97	102	48227
104-1	880	90008	Interpreter 1	South Lyon Early Childhood Center	South Lyon	MI	1/29/2025	0	0	20	48178
109-1	880	90001	Interpreter 1		Washington	MI	1/29/2025	0	0	20	48094
109-1	882	14001	Eastern District Mobile Learning Center 1	Krause Elementary	Armada	MI	1/29/2025	5	125	130	48005
104-1	882	14001	Western District Mobile Learning Center 1	Great Lakes Academy	Pontiac	MI	1/30/2025	0	0	75	48342
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/30/2025	15	15	15	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/30/2025	1	3	4	48227
106-3	882	14001	Southern District Mobile Learning Center 1	St. Anselm School	Dearborn H	MI	1/30/2025	0	0	140	48127
104-1	880	90008	Interpreter 1	Cornerstone Christian School	Brighton	MI	1/30/2025	0	0	20	48114
109-1	880	90001	Interpreter 1	Indian Hills Elementary	Washington	MI	1/30/2025	0	0	62	48095
113-1	881	90005	Interpreter 1	Merritt Academy	New Haven	MI	1/30/2025	2	47	50	48048
104-1	880	90008	Interpreter 1	South Lyon Early Childhood Center	South Lyon	MI	1/31/2025	0	0	20	48178
106-3	882	14001	Southern District Mobile Learning Center 1	Moraine Elementary	Northville	MI	1/31/2025	0	0	75	48167
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	2/3/2025	20	3	25	48009
104-1	882	14001	Western District Mobile Learning Center 1	Rose Pioneer Elementary	Holly	MI	2/4/2025	9	46	45	48509
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	2/4/2025	1	25	26	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	2/4/2025	2	42	44	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Hunter Elementary School	Trenton	MI	2/4/2025	23	417	430	48183
104-1	882	14001	Western District Mobile Learning Center 1	Great Lakes Academy	Pontiac	MI	2/5/2025	10	44	75	48342
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	2/5/2025	16	16	16	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	2/5/2025	5	103	101	48227
109-1	880	90001	Interpreter 1	Emerson Elementary	Fraser	MI	2/6/2025	0	0	43	48026
104-1	880	90008	Interpreter 1	Mitten Homeschool	Hartland	MI	2/7/2025	0	0	11	48353
109-1	882	14001	Eastern District Mobile Learning Center 1	Peace Lutheran	Utica	MI	2/7/2025	20	46	66	48316
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	2/7/2025	3	61	64	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	2/7/2025	6	75	75	48134
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	2/11/2025	1	29	30	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	2/11/2025	1	49	51	48227
104-1	882	14001	Western District Mobile Learning Center 1	Pasteur Elementary	Detroit	MI	2/11/2025	7	70	70	48221
115-1	883	90011	Interpreter 1	Holly Area Schools	Holly	MI	2/12/2025	0	0	30	48442
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	2/12/2025	16	16	16	48228
106-3	880	90021	Interpreter 1		New Boston	MI	2/12/2025	26	24	50	48164
104-1	882	14001	Western District Mobile Learning Center 1	Sugarbush Elementary	New Baltimore	MI	2/12/2025	0	0	63	48047
104-1	882	14002	Western District Mobile Learning Center 2	Great Lakes Academy	Pontiac	MI	2/14/2025	0	0	75	48342
109-1	882	14001	Eastern District Mobile Learning Center 1	Michigan Islamic Institute	Warren	MI	2/14/2025	3	99	102	48093
104-1	882	14001	Western District Mobile Learning Center 1	Brighton Miller Head Start	Brighton	MI	2/18/2025	8	35	40	48116
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	2/19/2025	0	0	75	48836
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	2/19/2025	0	0	25	48836
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	2/19/2025	24	24	23	48228
106-3	882	14001	Southern District Mobile Learning Center 1	McCollough-Unis Elementary School	Dearborn	MI	2/19/2025	13	131	150	48126

109-1	882	14001	Eastern District Mobile Learning Center 1	Anchor Bay Schools Lighthouse Elementary	New Baltimore	MI	2/19/2025	3	72	75	48047
104-1	882	14001	Western District Mobile Learning Center 1	Voyager Elementary	Howell	MI	2/20/2025	0	0	75	48843
106-3	882	14001	Southern District Mobile Learning Center 1	Thornton Creek Elementary	Novi	MI	2/20/2025	3	82	75	48374
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	2/20/2025	21	21	21	48228
109-1	882	14001	Eastern District Mobile Learning Center 1	Anchor Bay Schools Lighthouse Elementary	New Baltimore	MI	2/20/2025	3	72	75	48047
106-3	882	14001	Southern District Mobile Learning Center 1	Bennie Elementary	Allen Park	MI	2/21/2025	4	73	75	48101
109-1	880	90001	Interpreter 1		Clinton Township	MI	2/21/2025	0	0	12	48038
104-1	882	14001	Western District Mobile Learning Center 1	Holly Elementary	Holly	MI	2/24/2025	9	42	45	48440
106-3	882	14001	Southern District Mobile Learning Center 1	McCollough-Unis Elementary School	Dearborn	MI	2/24/2025	10	144	150	48126
104-1	882	14001	Western District Mobile Learning Center 1	St. Albert the Great	Dearborn Heights	MI	2/25/2025	21	131	60	48125
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	2/26/2025	31	31	31	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	2/26/2025	5	96	101	48227
108-1	880	90019	Interpreter 1	Detroit Achievement Academy	Detroit	MI	2/26/2025	10	52	58	48225
104-1	881	90002	Interpreter 1	Ivywood Classical Academy	Plymouth	MI	2/26/2025	0	0	168	48170
106-3	882	14001	Southern District Mobile Learning Center 1	Bedford Elementary	Dearborn Heights	MI	2/26/2025	6	65	70	48125
104-1	882	14001	Western District Mobile Learning Center 1	St. Albert the Great	Dearborn Heights	MI	2/26/2025	14	26	45	48125
104-1	880	90008	Interpreter 1	Eisenhower High School	Utica	MI	2/27/2025	0	0	35	48316
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	2/27/2025	22	22	22	48228
104-1	882	14001	Western District Mobile Learning Center 1	Wayne Metro Head Start Taylor	Taylor	MI	2/27/2025	0	31	60	48180
112-1	880	90024	Interpreter 1	Parke Lane Elementary	Grosse Pointe	MI	2/27/2025	0	0	100	48138
106-3	882	14001	Southern District Mobile Learning Center 1	McCollough-Unis Elementary School	Dearborn	MI	2/27/2025	13	137	130	48126
104-1	882	14001	Western District Mobile Learning Center 1		Howell	MI	2/28/2025	7	80	88	48843
106-3	882	14001	Southern District Mobile Learning Center 1	Country Oaks Elementary	Commerce	MI	2/28/2025	4	73	60	48382
109-1	882	14002	Eastern District Mobile Learning Center 2	Steenland Elementary	Roseville	MI	3/4/2025	2	43	45	48066
104-1	881	90002	Interpreter 1	Rooted Homeschool	Howell	MI	3/5/2025	15	30	45	48855
104-1	882	14001	Western District Mobile Learning Center 1	Friends Preschool	Milford	MI	3/5/2025	8	22	30	48380
104-1	881	90003	Interpreter 2	Lincoln Consolidated Schools	Ypsilanti	MI	3/5/2025	5	20	25	48197
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	3/6/2025	25	25	25	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	3/6/2025	3	60	63	48227
106-2	884	90803	Mobile Learning Center Outreach 2	John R King Academy	Detroit	MI	3/6/2025	1	15	15	48227
108-1	880	90019	Interpreter 1	Ann Arbor Christian School	Ann Arbor	MI	3/6/2025	9	22	23	48105
104-1	882	14001	Western District Mobile Learning Center 1		Howell	MI	3/7/2025	5	84	88	48843
104-1	881	90002	Interpreter 1	Gather and Grow Homeschool	Milford	MI	3/7/2025	0	0	70	48380
106-3	880	90021	Interpreter 1	Oakwood Academy	Taylor	MI	3/7/2025	14	14	14	48180
108-1	880	90019	Interpreter 1	Ann Arbor Open School	Ann Arbor	MI	3/7/2025	20	60	96	48103
109-1	880	90001	Interpreter 1		Clinton Township	MI	3/7/2025	0	0	12	48038
106-3	882	14001	Southern District Mobile Learning Center 1	King Elementary	Ann Arbor	MI	3/10/2025	7	87	100	48105
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	3/10/2025	3	17	25	48009
104-1	882	14001	Western District Mobile Learning Center 1		Davisburg	MI	3/11/2025	8	37	45	48350
113-1	881	90005	Interpreter 1	St. John Lutheran Rochester	Rochester	MI	3/11/2025	17	37	116	48307
106-3	882	14001	Southern District Mobile Learning Center 1	Vandenberg Elementary	Redford	MI	3/11/2025	5	69	60	48239
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	3/11/2025	1	27	28	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	3/11/2025	2	53	55	48227
113-1	881	90006	Interpreter 2	Lutz Vocational School	Clinton Township	MI	3/11/2025	4	18	29	48038
104-1	882	14001	Western District Mobile Learning Center 1	Little Highlanders at Southeast Elementary	Howell	MI	3/12/2025	9	48	60	48843
106-3	882	14001	Southern District Mobile Learning Center 1	Vandenberg Elementary	Redford	MI	3/12/2025	7	66	60	48239
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	3/12/2025	24	24	24	48228
109-1	882	14002	Eastern District Mobile Learning Center 2	John R King Academy	Detroit	MI	3/12/2025	15	96	111	48227
108-1	880	90019	Interpreter 1	Triangle Cooperative Preschool	Ann Arbor	MI	3/12/2025	0	0	26	48104
104-1	882	14001	Western District Mobile Learning Center 1	Patterson Elementary	Holly	MI	3/13/2025	6	28	30	48442
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	3/13/2025	20	20	20	48228
104-1	881	90002	Interpreter 1	Bluebird House	Southfield	MI	3/13/2025	5	35	40	48075
104-1	882	14001	Western District Mobile Learning Center 1		Howell	MI	3/14/2025	3	58	80	48843
113-1	881	90005	Interpreter 1	Edison Career Center	Ferdale	MI	3/14/2025	4	2	5	48220
104-1	881	90002	Interpreter 1	Plymouth Christian Academy	Canton	MI	3/14/2025	2	14	16	48187
106-3	882	14001	Southern District Mobile Learning Center 1	Roosevelt Elementary	Livonia	MI	3/14/2025	3	72	75	48154
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	3/14/2025	0	0	20	48130
108-1	880	90019	Interpreter 1	Ann Arbor Orthodox Classical Academy	Dexter	MI	3/14/2025	5	10	30	48130
104-1	880	90008	Interpreter 1		Ann Arbor	MI	3/16/2025	0	0	10	48103
104-1	882	14001	Western District Mobile Learning Center 1	Little Highlanders at Southeast Elementary	Howell	MI	3/17/2025	10	38	60	48843
104-1	880	90008	Interpreter 1	Salina GSRP	Dearborn	MI	3/17/2025	0	0	32	48120
109-1	882	14002	Eastern District Mobile Learning Center 2	Weston Academy	Detroit	MI	3/18/2025	2	12	14	48219
104-1	882	14001	Western District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	3/18/2025	8	75	70	48134
104-1	881	90002	Interpreter 1			MI	3/18/2025	3	75	26	48105
113-1	881	90005	Interpreter 1	Richmond Middle School	Richmond	MI	3/18/2025	2	36	60	48062
104-1	881	90003	Interpreter 2		Fenton	MI	3/19/2025	4	46	72	48430
104-1	881	90004	Interpreter 3		Fenton	MI	3/19/2025	6	68	74	48430
106-3	882	14001	Southern District Mobile Learning Center 1	Walled Lake Elementary	Walled Lake	MI	3/19/2025	4	44	60	48390
104-1	880	90008	Interpreter 1	Waterford Montessori	Waterford	MI	3/19/2025	0	0	49	48329
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	3/19/2025	25	25	25	48228
104-1	882	14001	Western District Mobile Learning Center 1	Neinas Dual Language Learning Academy	Detroit	MI	3/19/2025	6	29	30	48209
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	3/20/2025	13	60	100	48836
104-1	881	90003	Interpreter 2	Priest Elementary-Middle School	Detroit	MI	3/20/2025	0	0	80	48210
104-1	881	90002	Interpreter 1	Whitmore Lake Preschool	Whitmore Lake	MI	3/20/2025	25	35	40	48189
104-1	880	90008	Interpreter 1	Michigan Secular Explorers	Canton	MI	3/20/2025	0	0	20	48187

108-1	880	90019	Interpreter 1	Stevenson Middle School	Westland	MI	3/20/2025	2	22	40	48186
106-3	882	14001	Southern District Mobile Learning Center 1	Meridian Elementary School	Grosse Ile	MI	3/20/2025	7	81	120	48138
104-1	882	14001	Western District Mobile Learning Center 1	Hartland Head Start	Howell	MI	3/21/2025	13	49	60	48843
104-1	881	90002	Interpreter 1			MI	3/21/2025	0	0	0	48390
104-1	882	14001	Western District Mobile Learning Center 1	Rose Pioneer Elementary	Holly	MI	3/26/2025	3	41	30	48509
104-1	881	90002	Interpreter 1	Charlotte Mason Community School	Highland Park	MI	3/26/2025	4	18	22	48203
104-1	880	90008	Interpreter 1	Charlotte Mason Community School	Highland Park	MI	3/26/2025	0	0	18	48203
106-3	880	90021	Interpreter 1		Southgate	MI	3/28/2025	18	22	40	48195
104-1	882	14001	Western District Mobile Learning Center 1	Fowlerville Head Start	Fowlerville	MI	3/31/2025	13	36	60	48836
104-1	880	90008	Interpreter 1	Waterford Montessori	Waterford	MI	4/1/2025	0	0	50	48329
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/1/2025	1	27	28	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	4/1/2025	2	49	51	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Gudith Elementary	Brownstown	MI	4/1/2025	12	76	75	48193
109-1	882	14002	Eastern District Mobile Learning Center 2	Steenland Elementary	Roseville	MI	4/1/2025	2	43	48	48066
104-1	882	14001	Western District Mobile Learning Center 1	Eastpointe Early Childhood Center	Eastpointe	MI	4/1/2025	9	48	75	48021
104-1	880	90008	Interpreter 1	Waterford Montessori	Waterford	MI	4/2/2025	0	0	49	48329
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	4/2/2025	20	20	18	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	4/2/2025	5	107	112	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	4/2/2025	5	75	75	48101
109-1	882	14002	Eastern District Mobile Learning Center 2	Lake Shore Public Schools	Saint Clair Shores	MI	4/2/2025	31	97	110	48082
104-1	882	14001	Western District Mobile Learning Center 1	Eastpointe Early Childhood Center	Eastpointe	MI	4/2/2025	0	0	75	48021
106-3	882	14001	Southern District Mobile Learning Center 1	Wixom Elementary	Wixom	MI	4/3/2025	3	76	75	48393
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	4/3/2025	20	20	18	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	4/3/2025	1	4	4	48227
106-2	884	90803	Mobile Learning Center Outreach 2	John R King Academy	Detroit	MI	4/3/2025	1	4	5	48227
113-1	881	90005	Interpreter 1	Small Wonders 2	Warren	MI	4/3/2025	1	50	59	48093
113-2	881	90010	Historic Center 1	Steenland Elementary	Roseville	MI	4/3/2025	0	40	45	48066
104-1	882	14001	Western District Mobile Learning Center 1	Eastpointe Early Childhood Center	Eastpointe	MI	4/3/2025	13	72	75	48021
102-1	880	90016	Interpreter 1	Notre Dame Marist Academy	Pontiac	MI	4/4/2025	0	0	40	48340
106-3	882	14001	Southern District Mobile Learning Center 1	Vandenberg Elementary	Redford	MI	4/4/2025	17	139	200	48239
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/4/2025	3	56	59	48227
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	4/4/2025	0	0	25	48130
109-1	882	14002	Eastern District Mobile Learning Center 2	McDonald Early Childhood Center	Casco	MI	4/4/2025	8	59	67	48064
113-1	881	90005	Interpreter 1	Huron Elementary	Clinton Township	MI	4/4/2025	0	0	80	48038
113-1	881	90006	Interpreter 2	Huron Elementary	Clinton Township	MI	4/4/2025	0	0	80	48038
115-1	883	90011	Interpreter 1		Holly	MI	4/7/2025	0	0	50	48442
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	4/7/2025	4	74	76	48134
113-1	881	90005	Interpreter 1	Northwood Elementary School Royal Oak	Royal Oak	MI	4/7/2025	0	0	85	48073
109-1	882	14002	Eastern District Mobile Learning Center 2	Dooley Little Learners	Roseville	MI	4/7/2025	26	183	209	48066
102-1	880	90016	Interpreter 1	cherokee elementary	Clinton Township	MI	4/7/2025	0	0	60	48038
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	4/7/2025			25	48009
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	4/8/2025	2	11	25	48836
109-1	882	14002	Eastern District Mobile Learning Center 2	Friends Preschool	Milford	MI	4/8/2025	8	21	29	48380
104-1	881	90002	Interpreter 1	All Star Preschool	Milford	MI	4/8/2025	0	0	15	48380
113-1	881	90006	Interpreter 2	DeKeyser Elementary	Sterling Heights	MI	4/8/2025	0	0	62	48312
113-1	881	90006	Interpreter 2	DeKeyser Elementary	Sterling Heights	MI	4/8/2025	0	0	61	48312
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/8/2025	1	30	31	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	4/8/2025	2	49	51	48227
104-1	880	90008	Interpreter 1		Macomb	MI	4/8/2025	0	0	36	48044
102-1	880	90016	Interpreter 1	cherokee elementary	Clinton Township	MI	4/8/2025	0	0	60	48038
104-1	881	90002	Interpreter 1		Hartland	MI	4/9/2025	14	36	50	48353
109-1	882	14002	Eastern District Mobile Learning Center 2	John R King Academy	Detroit	MI	4/9/2025	15	105	120	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Gudith Elementary	Brownstown	MI	4/9/2025	5	65	70	48193
104-1	882	14001	Western District Mobile Learning Center 1		Livonia	MI	4/9/2025	0	0	30	48152
113-1	881	90006	Interpreter 2			MI	4/9/2025	21	27	44	48065
113-1	881	90005	Interpreter 1	Seminole Academy	Mount Clemens	MI	4/9/2025	16	124	131	48043
102-1	880	90016	Interpreter 1		Clinton Township	MI	4/9/2025	0	0	75	48038
106-3	882	14001	Southern District Mobile Learning Center 1	Wixom Elementary	Wixom	MI	4/10/2025	6	72	75	48393
104-1	881	90002	Interpreter 1		Hartland	MI	4/10/2025	14	36	50	48353
104-1	882	14001	Western District Mobile Learning Center 1	Country Elementary Head Start	Pinckney	MI	4/10/2025	0	0	15	48169
104-1	881	90003	Interpreter 2	Cornerstone Christian Brighton	Brighton	MI	4/10/2025	18	15	32	48114
113-1	881	90005	Interpreter 1	East China GSRP	East China	MI	4/10/2025	50	54	60	48054
104-1	882	14001	Western District Mobile Learning Center 1	Commerce Elementary	Commerce	MI	4/11/2025	0	0	75	48382
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	4/11/2025	4	4	4	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/11/2025	3	60	62	48227
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	4/11/2025	0	0	20	48130
106-3	882	14001	Southern District Mobile Learning Center 1	First Steps Preschool Little Explorers	Ann Arbor	MI	4/11/2025	91	84	50	48104
102-1	880	90016	Interpreter 1	St. Mary Catholic School	Mount Clemens	MI	4/11/2025	0	0	94	48043
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	4/14/2025	0	0	120	48237
104-1	881	90002	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	4/14/2025	0	0	0	48237
104-1	881	90003	Interpreter 2	Ferndale Lower Elementary	Oak Park	MI	4/14/2025	0	0	30	48237
104-1	882	14001	Western District Mobile Learning Center 1	Munger Elementary-Middle School	Detroit	MI	4/14/2025	5	67	60	48210
106-3	882	14001	Southern District Mobile Learning Center 1	Gudith Elementary	Brownstown	MI	4/14/2025	4	65	75	48193
109-1	882	14002	Eastern District Mobile Learning Center 2	Anchor Bay Early Childhood Center	New Baltimore	MI	4/14/2025	6	38	44	48047
109-1	882	14002	Eastern District Mobile Learning Center 2	Fox Elementary School	Macomb	MI	4/14/2025	3	16	19	48044
106-3	880	90021	Interpreter 1		Commerce	MI	4/15/2025	6	24	30	48382
115-1	883	90011	Interpreter 1	Our Lady of Refuge	West Bloomfield	MI	4/15/2025	0	0	60	48324

109-1	880	90001	Interpreter 1	Ferdale Lower Elementary	Oak Park	MI	4/15/2025	0	0	120	48237
104-1	881	90002	Interpreter 1	Ferdale Lower Elementary	Oak Park	MI	4/15/2025	0	0	30	48237
104-1	881	90003	Interpreter 2	Ferdale Lower Elementary	Oak Park	MI	4/15/2025	0	0	30	48237
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	4/15/2025	1	27	28	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	4/15/2025	2	53	55	48227
104-1	882	14001	Western District Mobile Learning Center 1	Matrix Infinity 1 Head Start	Detroit	MI	4/15/2025	7	17	35	48213
113-2	881	90010	Historic Center 1		Washington	MI	4/15/2025	13	18	18	48094
113-1	881	90005	Interpreter 1	Steenland Elementary	Roseville	MI	4/15/2025	8	42	54	48066
109-1	882	14002	Eastern District Mobile Learning Center 2	Francis Higgins Elementary	New Baltimore	MI	4/15/2025	8	69	77	48051
109-1	882	14002	Eastern District Mobile Learning Center 2	Huron Elementary	Clinton Township	MI	4/15/2025	2	17	19	48038
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	4/16/2025	8	32	75	48836
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/16/2025	0	0	108	48329
109-1	880	90001	Interpreter 1	George F. Roberts Elementary School	Utica	MI	4/16/2025	0	0	70	48316
113-1	881	90005	Interpreter 1	Graebner Elementary	Sterling Heights	MI	4/16/2025	0	0	96	48313
106-3	882	14001	Southern District Mobile Learning Center 1	St. Edith Catholic School	Livonia	MI	4/16/2025	2	38	40	48154
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/17/2025	0	0	54	48329
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/17/2025	2	45	47	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R King Academy	Detroit	MI	4/17/2025	5	96	101	48227
109-1	882	14001	Eastern District Mobile Learning Center 1	Detroit Achievement Academy	Detroit	MI	4/17/2025	5	44	49	48225
106-3	882	14001	Southern District Mobile Learning Center 1	Gudith Elementary	Brownstown	MI	4/17/2025	6	82	88	48193
104-1	882	14001	Western District Mobile Learning Center 1	Montessori Academy of Canton	Canton	MI	4/17/2025	0	0	25	48188
104-1	880	90008	Interpreter 1	Salina GSRP	Dearborn	MI	4/17/2025	0	0	48	48120
113-1	881	90005	Interpreter 1	Bennie Elementary	Allen Park	MI	4/17/2025	0	0	85	48101
109-1	880	90001	Interpreter 1	Dort Elementary	Roseville	MI	4/17/2025	0	0	27	48066
113-1	881	90006	Interpreter 2	Dort Elementary	Roseville	MI	4/17/2025	6	38	92	48066
102-1	880	90016	Interpreter 1		Roseville	MI	4/17/2025	0	0	23	48066
113-1	881	90005	Interpreter 1			MI	4/17/2025	17	16	48	48038
113-1	881	90005	Interpreter 1			MI	4/17/2025	17	16	48	48038
115-1	883	90011	Interpreter 1	Andersonville Elementary	Davisburg	MI	4/18/2025	0	0	17	48350
113-1	881	90005	Interpreter 1		Utica	MI	4/18/2025	9	12	21	48317
104-1	882	14001	Western District Mobile Learning Center 1	Hanley International Academy	Hamtramck	MI	4/18/2025	5	64	80	48212
102-1	880	90016	Interpreter 1	REACH Homeschool STEM	Clinton Township	MI	4/18/2025	0	0	30	48038
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/21/2025	0	0	36	48329
104-1	882	14001	Western District Mobile Learning Center 1	West Utica Elementary	Utica	MI	4/21/2025	4	57	75	48317
113-1	881	90005	Interpreter 1	Flickinger Elementary	Utica	MI	4/21/2025	0	0	90	48317
109-1	880	90001	Interpreter 1	Ferdale Lower Elementary	Oak Park	MI	4/21/2025	0	0	60	48237
109-1	880	90001	Interpreter 1	Oakbrook Elementary	Sterling Heights	MI	4/22/2025	0	0	20	48312
102-1	880	90016	Interpreter 1	DeKeyser Elementary	Sterling Heights	MI	4/22/2025	0	0	77	48312
109-1	882	14002	Eastern District Mobile Learning Center 2	Weston Academy	Detroit	MI	4/22/2025	2	16	18	48219
106-2	884	90801	Mobile Learning Center Outreach 4	Weston Preparatory Academy	Detroit	MI	4/22/2025	2	12	14	48219
115-1	883	90011	Interpreter 1	King High School	Detroit	MI	4/22/2025	0	0	50	48207
104-1	882	14001	Western District Mobile Learning Center 1	Wayne Metro Art Space	Dearborn	MI	4/22/2025	16	98	70	48126
109-1	880	90001	Interpreter 1	St Peter Lutheran	Richmond	MI	4/22/2025	0	0	21	48062
102-1	880	90016	Interpreter 1		Mount Clemens	MI	4/22/2025	0	0	64	48043
109-1	882	14002	Eastern District Mobile Learning Center 2	Eisenhower Elementary	Fraser	MI	4/22/2025	0	0	57	48026
109-1	882	14002	Eastern District Mobile Learning Center 2	Thomas Edison Elementary School	Fraser	MI	4/22/2025	5	61	66	48026
109-1	880	90001	Interpreter 1	Flickinger Elementary	Utica	MI	4/23/2025	0	0	20	48317
106-3	882	14001	Southern District Mobile Learning Center 1	Addams Elementary School	Redford	MI	4/23/2025	0	81	200	48239
104-1	882	14001	Western District Mobile Learning Center 1	M & M Academy	Dearborn	MI	4/23/2025	10	46	70	48126
109-1	882	14002	Eastern District Mobile Learning Center 2	Ebeling Elementary School	Macomb	MI	4/23/2025	4	101	105	48044
104-1	880	90008	Interpreter 1	Webster Early Childhood Center	Hazel Park	MI	4/23/2025	0	0	12	48030
102-1	880	90016	Interpreter 1	Eisenhower Elementary	Fraser	MI	4/23/2025	0	0	34	48026
102-1	880	90017	Interpreter 2	Edison Elementary	Fraser	MI	4/23/2025	0	0	100	48026
113-1	881	90005	Interpreter 1	Orchard Primary Elementary		MI	4/23/2025	12	63	75	48003
106-3	880	90021	Interpreter 1	Clinton Community Schools	Clinton	MI	4/24/2025	2	15	15	49236
104-1	880	90008	Interpreter 1	Peanut Patch Preschool	Walled Lake	MI	4/24/2025	0	0	28	48390
104-1	882	14001	Western District Mobile Learning Center 1	Little Saints Christian School	Hartland	MI	4/24/2025	4	25	30	48353
104-1	881	90002	Interpreter 1	Ferdale Lower Elementary	Oak Park	MI	4/24/2025	0	0	60	48237
104-1	881	90003	Interpreter 2	Ferdale Lower Elementary	Oak Park	MI	4/24/2025	0	0	60	48237
115-1	883	90011	Interpreter 1	Martin Luther King Jr. High School	Detroit	MI	4/24/2025	0	0	75	48207
106-3	882	14001	Southern District Mobile Learning Center 1	Gibraltar Early Childcare	Rockwood	MI	4/24/2025	10	42	40	48173
102-1	880	90016	Interpreter 1	McCollough-Unis Elementary School	Dearborn	MI	4/24/2025	31	70	70	48126
109-1	880	90001	Interpreter 1	Steenland Elementary	Roseville	MI	4/24/2025	0	0	60	48066
113-1	881	90005	Interpreter 1	Ebeling Elementary		MI	4/24/2025	48	237	300	48044
102-1	880	90017	Interpreter 2		Eastpointe	MI	4/24/2025	0	0	72	48021
115-1	883	90011	Interpreter 1	Holly Elementary	Holly	MI	4/25/2025	0	0	65	48442
104-1	880	90008	Interpreter 1	Hilton Elementary School	Brighton	MI	4/25/2025	0	0	50	48114
104-1	882	14001	Western District Mobile Learning Center 1	Green House Montessori	Ann Arbor	MI	4/25/2025	6	40	50	48105
109-1	880	90028	Interpreter 2			MI	4/25/2025	0	0	39	48066
109-1	880	90001	Interpreter 1	St Peter Lutheran	Macomb	MI	4/25/2025	0	0	24	48042
102-1	880	90016	Interpreter 1	Arts Academy in the Woods	Fraser	MI	4/25/2025	0	0	113	48026
113-1	881	90005	Interpreter 1	Krause Elementary	Armada	MI	4/25/2025	30	250	400	48005
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/28/2025	0	0	36	48329
102-1	880	90016	Interpreter 1	Naldrett Elementary	New Baltimore	MI	4/28/2025	0	0	84	48047
115-1	883	90011	Interpreter 1	Our Lady of the Lakes	Waterford	MI	4/29/2025	0	0	40	48329
104-1	881	90002	Interpreter 1	Priest Elementary-Middle School	Detroit	MI	4/29/2025	0	0	80	48210
104-1	882	14001	Western District Mobile Learning Center 1	Brick Elementary	Ypsilanti	MI	4/29/2025	8	78	80	48197
109-1	880	90001	Interpreter 1		Warren	MI	4/29/2025	0	0	50	48091
113-1	881	90006	Interpreter 2	St Peter Lutheran Preschool	Macomb	MI	4/29/2025	0	0	122	48042

113-1	881	90005	Interpreter 1	Orchard Primary Elementary		MI	4/29/2025	8	45	48	48003
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/30/2025	0	0	72	48329
109-1	880	90001	Interpreter 1			MI	4/30/2025	0	0	72	48316
113-1	881	90005	Interpreter 1	Havel Elementary	Sterling Heights	MI	4/30/2025	60	148	180	48313
104-1	880	90008	Interpreter 1	Detroit Achievement Academy	Detroit	MI	4/30/2025	0	0	43	48225
104-1	882	14001	Western District Mobile Learning Center 1	Wayne-Metro New Boston	New Boston	MI	4/30/2025	9	35	30	48164
104-1	881	90002	Interpreter 1	Highview Elementary	Dearborn Heights	MI	4/30/2025	12	23	35	48127
102-1	880	90016	Interpreter 1	Eisenhower Elementary	Fraser	MI	4/30/2025	0	0	48	48026
106-3	882	14001	Southern District Mobile Learning Center 1	Commerce Elementary	Commerce	MI	5/1/2025	3	76	90	48382
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	5/1/2025	5	84	89	48227
102-1	880	90016	Interpreter 1	Carleton Elementary School	Detroit	MI	5/1/2025	0	0	82	48224
108-1	880	90019	Interpreter 1	Livingston Classical Academy	Whitmore Lake	MI	5/1/2025	12	22	32	48189
109-1	880	90001	Interpreter 1		Warren	MI	5/1/2025	0	0	50	48091
102-1	880	90017	Interpreter 2	Immaculate Conception Catholic Elementary School	Ira Township	MI	5/1/2025	0	0	21	48023
102-1	880	90018	Interpreter 3	Immaculate Conception Catholic Elementary School	Ira Township	MI	5/1/2025	0	0	15	48023
104-1	882	14001	Western District Mobile Learning Center 1	Beacon Tree Elementary	Shelby Township	MI	5/2/2025	2	15	15	48315
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/2/2025	3	54	57	48227
104-1	880	90008	Interpreter 1	Edison Career Center	Ferndale	MI	5/2/2025			10	48220
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	5/2/2025	19	345	400	48135
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	5/2/2025	0	0	25	48130
115-1	883	90011	Interpreter 1	Hornung Elementary	Brighton	MI	5/2/2025	0	0	100	48116
106-3	880	90021	Interpreter 1			MI	5/2/2025	4	38	38	48103
109-1	880	90001	Interpreter 1		Warren	MI	5/2/2025	0	0	50	48091
109-1	880	90029	Interpreter 3	Royal Oak High School	Royal Oak	MI	5/2/2025	0	0	28	48073
102-1	880	90016	Interpreter 1	Green Elementary School	Roseville	MI	5/2/2025	0	0	75	48066
109-1	882	14002	Eastern District Mobile Learning Center 2	McDonald Early Childhood Center	Casco	MI	5/2/2025	8	59	67	48064
113-1	881	90007	Interpreter 3	Huron Elementary	Clinton Township	MI	5/2/2025	0	0	90	48038
113-1	881	90030	Interpreter 4	Huron Elementary	Clinton Township	MI	5/2/2025			90	48038
113-1	881	90005	Interpreter 1	St. Peter's Lutheran School	Eastpointe	MI	5/2/2025	50	40	44	48021
113-1	881	90006	Interpreter 2	St. Peter's Lutheran School	Eastpointe	MI	5/2/2025	50	40	88	48021
102-1	880	90016	Interpreter 1			MI	5/2/2025	0	0	68	00000
115-1	883	90011	Interpreter 1	Holly Area Schools	Holly	MI	5/5/2025	0	0	60	48442
109-1	882	14002	Eastern District Mobile Learning Center 2	Friends Preschool	Milford	MI	5/5/2025	8	21	29	48380
106-3	882	14001	Southern District Mobile Learning Center 1	Miller Elementary	Canton	MI	5/5/2025	4	74	75	48187
109-1	880	90001	Interpreter 1		Washington	MI	5/5/2025	0	0	70	48095
113-1	881	90005	Interpreter 1	Northwood Elementary School Royal Oak	Royal Oak	MI	5/5/2025	0	0	76	48073
113-1	881	90006	Interpreter 2	New Haven High School	New Haven	MI	5/5/2025	2	6	9	48048
106-3	880	90021	Interpreter 1			MI	5/5/2025	12	30	30	00000
115-1	883	90011	Interpreter 1	Holly Area Schools	Holly	MI	5/6/2025	0	0	60	48442
102-1	880	90016	Interpreter 1	Renaissance High School	Clarkston	MI	5/6/2025	0	0	30	48346
104-1	881	90002	Interpreter 1	Farmington Presbyterian Preschool	Farmington	MI	5/6/2025	0	0	32	48334
106-3	882	14001	Southern District Mobile Learning Center 1	Brooklands Elementary	Rochester	MI	5/6/2025	3	76	85	48307
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	5/6/2025	1	19	20	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	5/6/2025	2	46	48	48227
109-1	880	90001	Interpreter 1		Hamtramck	MI	5/6/2025	9	100	50	48212
109-1	880	90028	Interpreter 2		Hamtramck	MI	5/6/2025	0	0	50	48212
104-1	880	90008	Interpreter 1	Canton Charter Academy	Canton	MI	5/6/2025	0	0	120	48187
113-1	881	90006	Interpreter 2	St. Peter Lutheran - preschool	Macomb	MI	5/6/2025	17	16	64	48042
113-1	881	90030	Interpreter 4	Mohawk Elementary	Macomb	MI	5/6/2025			66	48042
109-1	880	90029	Interpreter 3	Faith Christian	Clinton Township	MI	5/6/2025	0	0	14	48035
106-3	880	90021	Interpreter 1			MI	5/6/2025	20	41	40	00000
106-2	884	90801	Mobile Learning Center Outreach 4			MI	5/6/2025	3	52	55	00000
109-1	880	90001	Interpreter 1	Hamilton Parsons Elementary	Leonard	MI	5/7/2025	0	0	19	48367
115-1	883	90011	Interpreter 1	West Bloomfield Preschool Academy	West Bloomfield	MI	5/7/2025	0	0	15	48324
102-1	880	90016	Interpreter 1		Grosse Pointe	MI	5/7/2025	0	0	54	48236
104-1	882	14001	Western District Mobile Learning Center 1	Kent Lake Elementary	South Lyon	MI	5/7/2025	1	22	24	48178
104-1	882	14001	Western District Mobile Learning Center 1	Dolsen Elementary	New Hudson	MI	5/7/2025	2	17	23	48165
104-1	880	90008	Interpreter 1	Hartland Lake Elementary	Brighton	MI	5/7/2025	0	0	75	48114
104-1	880	90009	Interpreter 2	Hartland Lake Elementary	Brighton	MI	5/7/2025	0	0	75	48114
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/7/2025	8	82	75	48101
109-1	882	14001	Eastern District Mobile Learning Center 1	Lake Shore Public Schools	Saint Clair Shores	MI	5/7/2025	0	0	110	48082
109-1	882	14002	Eastern District Mobile Learning Center 2	Dooley Little Learners	Roseville	MI	5/7/2025	26	183	209	48066
113-1	881	90005	Interpreter 1	Little Turtle Preschool	Macomb	MI	5/7/2025	56	56	124	48044
113-1	881	90006	Interpreter 2	St. Peter Lutheran - preschool	Macomb	MI	5/7/2025	58	56	128	48042
109-1	880	90028	Interpreter 2	St Peter Lutheran Preschool	Macomb	MI	5/7/2025	0	0	72	48042
102-1	880	90016	Interpreter 1	Trinity Early Childhood	Clinton Township	MI	5/7/2025	0	0	110	48036
106-3	880	90021	Interpreter 1			MI	5/7/2025	34	41	41	00000
104-1	881	90002	Interpreter 1	Parker Middle School	Howell	MI	5/8/2025	9	31	40	48843
109-1	880	90001	Interpreter 1	Duncan Elementary	Utica	MI	5/8/2025	0	0	100	48315
102-1	880	90016	Interpreter 1		Grosse Pointe	MI	5/8/2025	0	0	2	48236
104-1	882	14001	Western District Mobile Learning Center 1	Pearson Elementary	South Lyon	MI	5/8/2025	2	22	25	48178
104-1	882	14001	Western District Mobile Learning Center 1	Salem Elementary	Salem	MI	5/8/2025	2	22	25	48175
104-1	880	90008	Interpreter 1	Northville Presbyterian Preschool	Northville	MI	5/8/2025	0	0	11	48167
112-1	880	90024	Interpreter 1	Carr Elementary	Lincoln Park	MI	5/8/2025	20	55	75	48146
104-1	881	90003	Interpreter 2		Brighton	MI	5/8/2025	4	15	20	48116
102-1	880	90016	Interpreter 1		Warren	MI	5/8/2025	0	0	52	48091
113-1	881	90006	Interpreter 2	Fountain Elementary	Roseville	MI	5/8/2025	28	70	72	48066

113-1	881	90005	Interpreter 1	Little Turtle Preschool	Macomb	MI	5/8/2025	58	58	124	48044
108-1	880	90019	Interpreter 1				5/8/2025	0	0	6	00000
115-1	883	90011	Interpreter 1	Warda Academy	Fenton	MI	5/9/2025	0	0	20	48430
115-1	883	90012	Interpreter 2	Warda Academy	Fenton	MI	5/9/2025	0	0	20	48430
104-1	881	90002	Interpreter 1	Beechview Elementary School	Farmington	MI	5/9/2025	10	60	70	48334
109-1	880	90001	Interpreter 1	St Paul's Preschool	Rochester	MI	5/9/2025	0	0	24	48306
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/9/2025	3	60	63	48227
104-1	880	90008	Interpreter 1	Bartlett Elementary	South Lyon	MI	5/9/2025	0	0	150	48178
108-1	880	90019	Interpreter 1	Plymouth Scholars Charter Academy	Plymouth	MI	5/9/2025	0	0	90	48170
104-1	881	90003	Interpreter 2	shepherd of the lakes	Brighton	MI	5/9/2025	23	22	45	48114
106-3	882	14001	Southern District Mobile Learning Center 1	Bennie Elementary	Allen Park	MI	5/9/2025	3	75	75	48101
104-1	882	14001	Western District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/9/2025	7	29	50	48101
102-1	880	90016	Interpreter 1	Hevel Elementary	Washington	MI	5/9/2025	0	0	63	48094
102-1	880	90016	Interpreter 1	Seminole Elementary	Mount Clem	MI	5/9/2025	0	0	68	48043
109-1	880	90028	Interpreter 2	Guardian Angels Catholic School	Clawson	MI	5/9/2025	0	0	27	48017
113-1	881	90005	Interpreter 1	Peck Elementary School	Center Line	MI	5/9/2025	18	64	84	48015
113-1	881	90005	Interpreter 1	Peck Elementary School	Center Line	MI	5/9/2025	18	64	81	48015
112-1	880	90024	Interpreter 1				5/9/2025	22	65	80	00000
106-3	882	14001	Southern District Mobile Learning Center 1	Brooklands Elementary	Rochester	MI	5/12/2025	4	77	85	48307
109-1	880	90028	Interpreter 2	Bridge Academy East - Global Education Excellence	Hamtramck	MI	5/12/2025	9	100	100	48212
104-1	881	90002	Interpreter 1	Emmanuel Lutheran	Dearborn	MI	5/12/2025	9	18	30	48124
104-1	880	90008	Interpreter 1	Emmanuel Lutheran	Dearborn	MI	5/12/2025	0	0	18	48124
113-1	881	90005	Interpreter 1		Brighton	MI	5/12/2025	3	18	21	48114
115-1	883	90011	Interpreter 1	Shepherd of the Lakes Lutheran	Brighton	MI	5/12/2025	0	0	26	48114
109-1	882	14002	Eastern District Mobile Learning Center 2	Anchor Bay Early Childhood Center	New Baltimore	MI	5/12/2025	6	38	44	48047
109-1	882	14002	Eastern District Mobile Learning Center 2	Fox Elementary School	Macomb	MI	5/12/2025	3	16	19	48044
109-1	880	90001	Interpreter 1			MI	5/12/2025	0	0	70	48042
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	5/12/2025	3	20	25	48009
104-1	882	14001	Western District Mobile Learning Center 1	Howell LESA Center	Howell	MI	5/13/2025	9	41	60	48843
104-1	881	90002	Interpreter 1	Apollo Child Care Center	Highland	MI	5/13/2025	12	90	102	48357
104-1	880	90008	Interpreter 1	Apollo Child Care Center	Highland	MI	5/13/2025	0	0	90	48357
109-1	880	90001	Interpreter 1	Notre Dame Prep	Pontiac	MI	5/13/2025	0	0	36	48340
115-1	883	90011	Interpreter 1	Schoolcraft in Waterford	Waterford	MI	5/13/2025	0	0	75	48329
113-1	881	90005	Interpreter 1	Duncan elementary early childhood center	Utica	MI	5/13/2025	12	12	16	48315
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/13/2025	1	19	20	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	5/13/2025	2	52	54	48227
102-1	880	90016	Interpreter 1	University Prep Science and Math High School	Detroit	MI	5/13/2025	3	38	143	48207
102-1	880	90016	Interpreter 1	University Prep Science and Math High School	Detroit	MI	5/13/2025	2	38	70	48207
113-1	881	90030	Interpreter 4	Bennie Elementary	Allen Park	MI	5/13/2025			174	48101
102-1	880	90016	Interpreter 1	Dooley Little Learners	Roseville	MI	5/13/2025	0	0	18	48066
113-1	881	90006	Interpreter 2	Lottie Schmidt Elementary	New Baltimore	MI	5/13/2025	16	36	30	48047
109-1	880	90028	Interpreter 2	St Peter Lutheran Preschool	Macomb	MI	5/13/2025	0	0	36	48042
109-1	880	90001	Interpreter 1	cherokee elementary	Clinton Township	MI	5/13/2025	0	0	60	48038
113-1	881	90007	Interpreter 3	Teens for Tots Preschool	Clinton Township	MI	5/13/2025	46	32	81	48036
109-1	882	14002	Eastern District Mobile Learning Center 2	Hazel Park United Oaks Elementary School	Hazel Park	MI	5/13/2025	12	60	72	48030
106-2	884	90802	Mobile Learning Center Outreach 3				5/13/2025	3	53	56	00000
104-1	880	90008	Interpreter 1	Lakewood Elementary School	White Lake	MI	5/14/2025	0	0	19	48383
115-1	883	90011	Interpreter 1	Grayson Elementary	Waterford	MI	5/14/2025	0	0	60	48329
113-1	881	90005	Interpreter 1	Peace Lutheran School	Shelby Township	MI	5/14/2025	32	30	94	48316
113-1	881	90005	Interpreter 1	Duncan elementary early childhood center	Utica	MI	5/14/2025	32	33	34	48315
113-1	881	90006	Interpreter 2	Duncan elementary early childhood center	Utica	MI	5/14/2025	25	25	34	48315
104-1	880	90009	Interpreter 2	Roeper Lower School	Bloomfield Hills	MI	5/14/2025	0	0	9	48304
106-2	884	90803	Mobile Learning Center Outreach 2	WAY Academy	Detroit	MI	5/14/2025	19	19	19	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	5/14/2025	5	86	91	48227
102-1	880	90016	Interpreter 1	University Prep Science and Math High School	Detroit	MI	5/14/2025	0	36	72	48207
102-1	880	90016	Interpreter 1	University Prep Science and Math High School	Detroit	MI	5/14/2025	2	36	36	48207
104-1	882	14001	Western District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/14/2025	5	79	75	48101
102-1	880	90016	Interpreter 1	Dooley Little Learners	Roseville	MI	5/14/2025	0	0	54	48066
113-1	881	90007	Interpreter 3	Lil Graduates	New Baltimore	MI	5/14/2025	54	62	72	48047
109-1	882	14002	Eastern District Mobile Learning Center 2	Huron Elementary	Clinton Township	MI	5/14/2025	2	17	19	48038
109-1	880	90001	Interpreter 1	cherokee elementary	Clinton Township	MI	5/14/2025	0	0	60	48038
109-1	882	14001	Eastern District Mobile Learning Center 1	Hazel Park United Oaks Elementary School	Hazel Park	MI	5/14/2025	12	60	72	48030
109-1	880	90028	Interpreter 2	Immaculate Conception		MI	5/14/2025	0	0	17	48023
106-3	880	90021	Interpreter 1				5/14/2025	40	87	100	00000
112-1	880	90024	Interpreter 1				5/14/2025	0	0	50	00000
113-1	881	90006	Interpreter 2	Peace Lutheran School	Shelby Township	MI	5/15/2025	36	32	102	48316
113-1	881	90005	Interpreter 1		Utica	MI	5/15/2025	84	97	185	48315
113-1	881	90005	Interpreter 1		Utica	MI	5/15/2025	84	97	185	48315
102-1	880	90016	Interpreter 1	Marion Law Academy	Detroit	MI	5/15/2025	15	32	46	48234
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	5/15/2025	15	15	14	48228
104-1	880	90008	Interpreter 1	Bates Academy	Detroit	MI	5/15/2025	0	0	108	48221

109-1	880	90001	Interpreter 1	Washington Elementary	Washington	MI	5/15/2025	0	0	65	48094
102-1	880	90016	Interpreter 1		Warren	MI	5/15/2025	0	0	120	48091
104-1	882	14001	Western District Mobile Learning Center 1	New Haven Head Start	New Haven	MI	5/15/2025	0	0	60	48048
113-1	881	90007	Interpreter 3	Clinton Valley GSRP	Mount Clem	MI	5/15/2025	28	28	64	48043
104-1	881	90002	Interpreter 1	Keith Elementary	West Bloom	MI	5/16/2025	12	46	58	48324
104-1	881	90003	Interpreter 2	Keith Elementary	West Bloom	MI	5/16/2025	12	44	56	48324
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/16/2025	3	60	63	48227
109-1	880	90001	Interpreter 1	Ferdale Public Schools University High School	Ferdale	MI	5/16/2025	0	0	60	48220
112-1	880	90024	Interpreter 1	Ann Visger Elementary	River Rouge	MI	5/16/2025	20	78	100	48218
108-1	880	90019	Interpreter 1	Whitmore Lake Elementary	Whitmore L	MI	5/16/2025	0	0	80	48189
104-1	880	90009	Interpreter 2	Salem Elementary School	Salem	MI	5/16/2025	0	0	75	48175
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	5/16/2025	0	0	25	48130
115-1	883	90011	Interpreter 1	Hilton Elementary	Brighton	MI	5/16/2025	0	0	46	48114
104-1	882	14001	Western District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/16/2025	5	66	75	48101
102-1	880	90016	Interpreter 1	Warren Woods Christian School	Warren	MI	5/16/2025	0	0	21	48088
102-1	880	90016	Interpreter 1	Susick Elementary	Troy	MI	5/16/2025	31	60	100	48083
109-1	882	14002	Eastern District Mobile Learning Center 2	Francis Higgins Elementary	New Baltim	MI	5/16/2025	8	69	77	48051
109-1	882	14001	Eastern District Mobile Learning Center 1	Detroit Achievement Academy	Detroit	MI	5/17/2025	5	44	49	48225
113-1	881	90005	Interpreter 1	Flickinger Elementary	Utica	MI	5/19/2025	0	0	90	48316
113-1	881	90006	Interpreter 2	Flickinger Elementary	Utica	MI	5/19/2025	0	0	90	48316
109-1	880	90001	Interpreter 1	Rochester Community Schools	Rochester	MI	5/19/2025	0	0	14	48307
106-3	882	14001	Southern District Mobile Learning Center 1	Miller Elementary	Canton	MI	5/19/2025	4	78	75	48187
104-1	880	90008	Interpreter 1	Nature and Nurture Southeast MI Homeschool	Brighton	MI	5/19/2025	0	0	10	48116
102-1	880	90016	Interpreter 1	Atwood Elementary	Macomb	MI	5/19/2025	0	0	50	48042
109-1	882	14002	Eastern District Mobile Learning Center 2	Eisenhower Elementary	Fraser	MI	5/19/2025	0	0	57	48026
109-1	882	14002	Eastern District Mobile Learning Center 2	Thomas Edison Elementary School	Fraser	MI	5/19/2025	5	61	66	48026
104-1	880	90008	Interpreter 1	West Shore Elementary	Fenton	MI	5/20/2025	0	0	75	48430
104-1	880	90009	Interpreter 2	West Shore Elementary	Fenton	MI	5/20/2025	0	0	75	48430
113-1	881	90005	Interpreter 1	Hamilton-Parsons Elementary	Leonard	MI	5/20/2025	46	128	128	48367
115-1	883	90011	Interpreter 1	Waterford Montessori Academy	Waterford	MI	5/20/2025	0	0	65	48329
106-2	884	90801	Mobile Learning Center Outreach 4	Weston Academy	Detroit	MI	5/20/2025	3	12	15	48219
104-1	882	14001	Western District Mobile Learning Center 1	Whitmore Lake Preschool	Whitmore L	MI	5/20/2025	10	47	80	48189
106-3	882	14001	Southern District Mobile Learning Center 1	Taylor Parks Elemetary	Taylor	MI	5/20/2025	3	47	50	48180
108-1	880	90019	Interpreter 1	Country Elementary School	Pinckney	MI	5/20/2025	0	0	70	48169
109-1	880	90001	Interpreter 1		Saint Clair S	MI	5/20/2025	0	0	100	48081
113-1	881	90007	Interpreter 3	Ashley Elementary School	New Baltim	MI	5/20/2025	6	27	36	48047
113-1	881	90007	Interpreter 3	Ashley Elementary School	New Baltim	MI	5/20/2025	6	27	36	48047
102-1	880	90016	Interpreter 1	Atwood Elementary	Macomb	MI	5/20/2025	0	0	50	48042
109-1	882	14002	Eastern District Mobile Learning Center 2			MI	5/20/2025	16	100	116	00000
104-1	882	14001	Western District Mobile Learning Center 1	Dublin Elementary	White Lake	MI	5/21/2025	5	75	75	48386
115-1	883	90011	Interpreter 1	Mustard Seeds Preschool	Commerce	MI	5/21/2025			60	48382
104-1	881	90002	Interpreter 1	Friends Preschool	Milford	MI	5/21/2025	16	16	30	48380
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	5/21/2025	13	13	13	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	5/21/2025	5	85	90	48227
106-3	880	90021	Interpreter 1		Milan	MI	5/21/2025	0	150	150	48160
104-1	880	90008	Interpreter 1	Garden city middle School	Garden City	MI	5/21/2025	0	0	50	48135
104-1	881	90003	Interpreter 2	Riverside West Academy	Dearborn	MI	5/21/2025	3	35	38	48126
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/21/2025	5	79	75	48101
113-1	881	90007	Interpreter 3	New Life Christian Academy	Kimball Tow	MI	5/21/2025	20	16	46	48074
109-1	880	90001	Interpreter 1		Roseville	MI	5/21/2025	0	0	43	48066
113-1	881	90006	Interpreter 2	Great Oaks Elementary School	Chesterfield	MI	5/21/2025	22	32	36	48047
109-1	880	90028	Interpreter 2	Little Turtle Early Childhood Center	Macomb	MI	5/21/2025	0	0	20	48044
113-1	881	90005	Interpreter 1	Huron Elementary	Clinton Tow	MI	5/21/2025	15	15	16	48038
109-1	882	14002	Eastern District Mobile Learning Center 2			MI	5/21/2025	16	100	116	00000
104-1	880	90009	Interpreter 2			MI	5/21/2025	0	0	56	00000
104-1	881	90002	Interpreter 1	Patterson Elementary	Holly	MI	5/22/2025	0	0	32	48442
104-1	880	90008	Interpreter 1	West Shore Elementary	Fenton	MI	5/22/2025	0	0	75	48430
104-1	880	90009	Interpreter 2	West Shore Elementary	Fenton	MI	5/22/2025	0	0	75	48430
104-1	881	90003	Interpreter 2	Friends Preschool	Milford	MI	5/22/2025	15	15	30	48380
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	5/22/2025	12	12	12	48228
109-1	880	90028	Interpreter 2	John R King Academy	Detroit	MI	5/22/2025	0	0	90	48227
104-1	882	14001	Western District Mobile Learning Center 1	Country Elementary Head Start	Pinckney	MI	5/22/2025	2	15	15	48169
104-1	882	14001	Western District Mobile Learning Center 1	Access Head Start	Dearborn	MI	5/22/2025	10	28	30	48120
104-1	881	90002	Interpreter 1	First Steps Preschool	Brighton	MI	5/22/2025	0	0	27	48116
113-1	881	90007	Interpreter 3	Reach Charter Academy	Roseville	MI	5/22/2025	15	65	160	48066
102-1	880	90016	Interpreter 1	Peck Elementary	Center Line	MI	5/22/2025	12	67	70	48015
113-1	881	90005	Interpreter 1	Almont Elementary School	Almont	MI	5/22/2025	22	21	43	48003
113-1	881	90006	Interpreter 2	Almont Elementary School	Almont	MI	5/22/2025	22	21	20	48003
104-1	881	90002	Interpreter 1	Three Fires Elementary	Howell	MI	5/23/2025	0	0	45	48843
104-1	881	90003	Interpreter 2	Three Fires Elementary	Howell	MI	5/23/2025	0	0	19	48843
113-1	881	90005	Interpreter 1	Trinity Lutheran Utica	Utica	MI	5/23/2025	19	34	40	48317
113-1	881	90006	Interpreter 2	Kaiser Elementary	Utica	MI	5/23/2025	15	44	52	48317
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/23/2025	3	62	65	48227
104-1	881	90002	Interpreter 1	First Steps Preschool	Brighton	MI	5/23/2025	0	0	12	48116
104-1	880	90008	Interpreter 1	First Steps Preschool	Brighton	MI	5/23/2025	0	0	32	48116
115-1	883	90011	Interpreter 1	Hilton Elementary	Brighton	MI	5/23/2025	0	0	48	48114
109-1	880	90001	Interpreter 1	Westwood Elementary	Warren	MI	5/23/2025	0	0	20	48093

102-1	880	90016	Interpreter 1	Pinewood Elementary	Warren	MI	5/23/2025	0	0	58	48088
102-1	880	90016	Interpreter 1	Pinewood Elementary	Warren	MI	5/23/2025	6	55	58	48088
109-1	880	90001	Interpreter 1	Leonard Elementary	Troy	MI	5/23/2025	0	0	26	48085
113-1	881	90005	Interpreter 1	Kaiser Elementary	Roseville	MI	5/23/2025	40	50	124	48066
102-1	880	90016	Interpreter 1	Fountain Elementary	Roseville	MI	5/23/2025	0	0	50	48066
104-1	880	90008	Interpreter 1	St. Patrick Catholic School	White Lake	MI	5/27/2025	0	0	40	48386
104-1	880	90008	Interpreter 1	St. Fabian School	Farmington	MI	5/27/2025	0	0	29	48334
109-1	880	90001	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	5/27/2025	118	118	118	48329
				John R. King Academic and Performing Arts Academy							
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	5/27/2025	1	22	23	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	5/27/2025	2	34	39	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Gallimore Elementary	Canton	MI	5/27/2025	6	81	100	48187
106-3	882	14001	Southern District Mobile Learning Center 1		Plymouth	MI	5/27/2025	3	60	75	48170
113-2	881	90010	Historic Center 1	Higgins Elementary	Chesterfield	MI	5/27/2025	0	0	95	48051
102-1	880	90016	Interpreter 1	MS South	Harrison To	MI	5/27/2025	0	0	27	48045
113-1	881	90005	Interpreter 1	Emerson Elementary	Fraser	MI	5/27/2025	0	0	118	48026
109-1	882	14002	Eastern District Mobile Learning Center 2				5/27/2025	16	72	88	00000
106-3	880	90021	Interpreter 1				5/27/2025	0	0	39	00000
104-1	881	90002	Interpreter 1	Charyl Stockwell Academy	Howell	MI	5/28/2025	0	0	30	48843
104-1	880	90008	Interpreter 1	Holly Area Schools	Holly	MI	5/28/2025	0	0	22	48442
104-1	881	90002	Interpreter 1	Hickory Woods Elementary	Novi	MI	5/28/2025	0	0	60	48377
104-1	881	90003	Interpreter 2	Hickory Woods Elementary	Novi	MI	5/28/2025	0	0	60	48377
109-1	880	90001	Interpreter 1	eagle creek academy	Oakland	MI	5/28/2025	0	0	28	48363
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	5/28/2025	15	15	15	48228
115-1	883	90011	Interpreter 1	John R King Academy	Detroit	MI	5/28/2025	0	0	100	48227
102-1	880	90016	Interpreter 1	Marcus Garvey Academy	Detroit	MI	5/28/2025	35	45	64	48214
104-1	882	14001	Western District Mobile Learning Center 1	Progress Park	Ann Arbor	MI	5/28/2025	8	12	24	48108
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/28/2025	4	84	75	48101
109-1	880	90001	Interpreter 1	Rodgers Elementary School	Saint Clair S	MI	5/28/2025	0	0	101	48081
113-1	881	90005	Interpreter 1	Not Just Play		MI	5/28/2025	24	24	24	48079
113-1	881	90005	Interpreter 1	Merritt Academy	New Haven	MI	5/28/2025	19	26	34	48048
113-1	881	90005	Interpreter 1	Merritt Academy	New Haven	MI	5/28/2025	19	26	45	48048
102-1	880	90016	Interpreter 1		New Baltim	MI	5/28/2025	0	0	62	48047
109-1	882	14002	Eastern District Mobile Learning Center 2	Ebeling Elementary School	Macomb	MI	5/28/2025	4	101	105	48044
109-1	882	14002	Eastern District Mobile Learning Center 2				5/28/2025	16	72	88	00000
112-1	880	90024	Interpreter 1				5/28/2025	1	41	41	00000
109-1	880	90028	Interpreter 2	Wayne Elementary	Detroit	MI	5/29/2025	0	0	30	48224
106-3	880	90021	Interpreter 1	Detroit Public Schools Community District	Detroit	MI	5/29/2025	6	30	30	48204
108-1	880	90019	Interpreter 1	Whitmore Lake Elementary School	Whitmore L	MI	5/29/2025	0	0	64	48189
106-3	882	14001	Southern District Mobile Learning Center 1	Kent Lake Elementary	South Lyon	MI	5/29/2025	35	142	120	48178
104-1	880	90008	Interpreter 1	Kent Lake Elementary	South Lyon	MI	5/29/2025	0	0	96	48178
104-1	880	90009	Interpreter 2	Kent Lake Elementary	South Lyon	MI	5/29/2025	0	0	96	48178
104-1	882	14001	Western District Mobile Learning Center 1	TGC Belleville Owen Head Start	Belleville	MI	5/29/2025	0	0	20	48111
102-1	880	90016	Interpreter 1	Endeavor Middle School	Ray	MI	5/29/2025	0	0	101	48096
113-1	881	90005	Interpreter 1	Not Just Play		MI	5/29/2025	0	0	25	48079
113-1	881	90006	Interpreter 2	Bizzy Bees Early Learning Center	Clinton Tow	MI	5/29/2025	18	28	36	48036
102-1	880	90016	Interpreter 1	Emerson Elementary	Fraser	MI	5/29/2025	5	25	25	48026
109-1	880	90001	Interpreter 1	Upland Hills School	Oxford	MI	5/29/2025	0	0	16	43370
113-1	881	90007	Interpreter 3				5/29/2025	3	9	10	00000
115-1	883	90011	Interpreter 1	Walled Lake Elementary	Walled Lake	MI	5/30/2025	0	0	48	48390
109-1	880	90001	Interpreter 1	Peace Lutheran	Utica	MI	5/30/2025	0	0	25	48316
104-1	882	14001	Western District Mobile Learning Center 1	Bartlett Elementary	South Lyon	MI	5/30/2025	0	0	25	48178
104-1	882	14001	Western District Mobile Learning Center 1	Sayre Elementary	South Lyon	MI	5/30/2025	0	0	25	48178
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/30/2025	4	73	75	48101
104-1	881	90002	Interpreter 1	kmment Elementary	Roseville	MI	5/30/2025	12	41	53	48066
102-1	880	90016	Interpreter 1		Harrison To	MI	5/30/2025	0	0	98	48045
102-1	880	90017	Interpreter 2	Lobbetael Elementary School	Harrison To	MI	5/30/2025	0	0	45	48045
102-1	880	90017	Interpreter 2		Macomb	MI	5/30/2025	0	0	55	48044
104-1	880	90009	Interpreter 2	Southfield Christian School	Southfield	MI	5/30/2025	0	0	41	48034
104-1	880	90010	Interpreter 3	Southfield Christian School	Southfield	MI	5/30/2025	0	0	41	48034
112-1	880	90024	Interpreter 1				5/30/2025	25	84	120	00000
104-1	882	14001	Western District Mobile Learning Center 1	The Giving Tree Preschool	Warren	MI	6/2/2025	9	32	50	48091
109-1	880	90001	Interpreter 1	Mohawk Elementary	Macomb	MI	6/2/2025	65	80	80	48044
109-1	882	14001	Eastern District Mobile Learning Center 1				6/2/2025	4	97	101	00000
106-3	882	14001	Southern District Mobile Learning Center 1				6/2/2025	0	268	100	00000
115-1	883	90011	Interpreter 1	Pine Knob Elementary	Clarkston	MI	6/3/2025	0	0	33	48346
104-1	882	14001	Western District Mobile Learning Center 1	Charles Wright Academy	Detroit	MI	6/3/2025	3	48	75	48219
106-3	882	14001	Southern District Mobile Learning Center 1	Kent Lake Elementary	South Lyon	MI	6/3/2025	3	66	75	48178
104-1	880	90008	Interpreter 1	Ivywood Classical Academy	Plymouth	MI	6/3/2025	0	0	87	48170
104-1	880	90009	Interpreter 2	Ivywood Classical Academy	Plymouth	MI	6/3/2025	0	0	87	48170
109-1	880	90001	Interpreter 1	MS2TC	Warren	MI	6/3/2025	0	0	109	48092
104-1	881	90002	Interpreter 1	Birney K-8 School	Southfield	MI	6/3/2025	3	27	30	48076
113-2	881	90010	Historic Center 1	Clinton Valley Elementary	Mount Clem	MI	6/3/2025	0	0	53	48043
109-1	880	90028	Interpreter 2	Huron Elementary	Clinton Tow	MI	6/3/2025	0	0	29	48038
102-1	880	90016	Interpreter 1		Fraser	MI	6/3/2025	0	0	48	48026
102-1	880	90016	Interpreter 1	Emerson Elementary	Fraser	MI	6/3/2025	4	27	27	48026
106-3	880	90021	Interpreter 1				6/3/2025	18	75	100	00000
112-1	880	90024	Interpreter 1				6/3/2025	10	75	75	00000
104-1	880	90008	Interpreter 1	Rooted Homeschool	Howell	MI	6/4/2025	0	0	30	48855
104-1	881	90003	Interpreter 2	Dublin Elementary	White Lake	MI	6/4/2025	20	73	93	48386
115-1	883	90011	Interpreter 1	Country Oaks Elementary	Commerce	MI	6/4/2025	0	0	80	48382
104-1	881	90002	Interpreter 1	Apollo Childhood Center	Highland	MI	6/4/2025	16	16	32	48357

106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	6/4/2025	12	12	11	48228
106-3	882	14001	Southern District Mobile Learning Center 1	Memorial Elementary School	Riverview	MI	6/4/2025	6	90	95	48193
106-3	880	90021	Interpreter 1		Plymouth	MI	6/4/2025	24	60	60	48170
113-1	881	90005	Interpreter 1	Francis Higgins Elementary	New Baltimore	MI	6/4/2025	36	75	77	48051
104-1	882	14001	Western District Mobile Learning Center 1	New Haven Head Start	New Haven	MI	6/4/2025	5	27	15	48048
113-1	881	90005	Interpreter 1	Seminole Academy	Mount Clemens	MI	6/4/2025	40	156	180	48043
113-1	881	90006	Interpreter 2	Memphis Elementary School	Memphis	MI	6/4/2025	12	12	22	48041
109-1	880	90001	Interpreter 1	Huron Elementary	Clinton Township	MI	6/4/2025	0	0	30	48038
115-1	883	90011	Interpreter 1	Oxbow Elementary	White Lake	MI	6/5/2025	0	0	48	48386
104-1	881	90002	Interpreter 1	Apollo Childhood Center	Highland	MI	6/5/2025	14	14	28	48357
102-1	880	90016	Interpreter 1	Defer Elementary	Grosse Pointe	MI	6/5/2025	0	0	53	48230
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	6/5/2025	11	11	11	48228
104-1	881	90002	Interpreter 1	Gompers Elementary-Middle School	Detroit	MI	6/5/2025	10	40	50	48223
104-1	880	90008	Interpreter 1	Bartlett Elementary	South Lyon	MI	6/5/2025	0	0	100	48178
113-1	881	90006	Interpreter 2	Amanda Moore Elementary	Romeo	MI	6/5/2025	12	18	25	48065
113-1	881	90005	Interpreter 1	Clinton Valley Elementary School		MI	6/5/2025	40	100	134	48043
109-1	880	90001	Interpreter 1	Huron Elementary	Clinton Township	MI	6/5/2025	0	0	29	48038
112-1	880	90024	Interpreter 1				6/5/2025	5	66	66	00000
104-1	881	90002	Interpreter 1	Fenton Early Learning Center	Fenton	MI	6/6/2025	30	30	60	48430
115-1	883	90011	Interpreter 1	Donaldson Hills Elementary	Waterford	MI	6/6/2025	0	0	41	48328
113-1	881	90005	Interpreter 1	Willow Woods Elem.	Sterling Heights	MI	6/6/2025	22	76	102	48312
102-1	880	90016	Interpreter 1	Defer Elementary	Grosse Pointe	MI	6/6/2025	0	0	27	48230
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	6/6/2025	4	4	4	48228
104-1	880	90009	Interpreter 2	Ronald Brown Academy	Detroit	MI	6/6/2025	0	0	65	48224
108-1	880	90019	Interpreter 1	Canton Charter Academy	Canton	MI	6/6/2025	0	0	100	48187
106-3	880	90021	Interpreter 1		Flat Rock	MI	6/6/2025	40	104	104	48134
104-1	882	14001	Western District Mobile Learning Center 1	Parker School Head Start	Clinton Township	MI	6/6/2025	1	18	15	48035
106-2	884	90802	Mobile Learning Center Outreach 3	Weston Academy	Detroit	MI	6/7/2025	8	9	17	48219
115-1	883	90011	Interpreter 1	Harvey Swanson Elementary	Ortonville	MI	6/9/2025	0	0	70	48462
102-1	880	90016	Interpreter 1		Warren	MI	6/9/2025	0	0	48	48088
102-1	880	90017	Interpreter 2		Clinton Township	MI	6/9/2025	0	0	52	48035
104-1	880	90009	Interpreter 2	Highland Elementary	Highland	MI	6/10/2025	0	0	46	48357
113-1	881	90005	Interpreter 1		Utica	MI	6/10/2025	0	0	10	48317
104-1	881	90002	Interpreter 1	IXL Learning Center Hamburg	Whitmore Lake	MI	6/10/2025	0	0	35	48189
104-1	881	90003	Interpreter 2	IXL Learning Center Hamburg	Whitmore Lake	MI	6/10/2025	0	0	35	48189
112-1	880	90024	Interpreter 1	Chapman Elementary	Rockwood	MI	6/10/2025	25	63	63	48173
104-1	881	90002	Interpreter 1	Northville Early Childhood	Northville	MI	6/10/2025	21	20	40	48168
113-1	881	90005	Interpreter 1				6/11/2025	2	9	12	00000
106-2	884	90801	Mobile Learning Center Outreach 4				6/12/2025	10	10	10	48316
104-1	880	90008	Interpreter 1	Commonwealth Community Development Academy	Hamtramck	MI	6/12/2025	0	0	60	48212
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	6/12/2025	0	0	30	48130
113-1	881	90005	Interpreter 1	Little People Big Minds	Clinton Township	MI	6/12/2025	26	40	48	48038
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	6/13/2025	0	0	25	48130
104-1	881	90002	Interpreter 1	IXL Learning Center Howell	Howell	MI	6/17/2025	0	0	25	48843
104-1	881	90003	Interpreter 2	IXL Learning Center Howell	Howell	MI	6/17/2025	0	0	30	48843
104-1	881	90004	Interpreter 3	IXL Learning Center Howell	Howell	MI	6/17/2025	0	0	30	48843
106-3	880	90021	Interpreter 1		Oak Park	MI	6/17/2025	0	0	55	48237
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	6/17/2025	0	0	30	48130
104-1	881	90002	Interpreter 1	Southeast Elementary	Howell	MI	6/18/2025	6	30	36	48843
104-1	881	90003	Interpreter 2	Southeast Elementary	Howell	MI	6/18/2025	6	30	36	48843
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	6/18/2025	62	62	62	48228
109-1	880	90001	Interpreter 1		Columbus	MI	6/19/2025	8	20	20	48063
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool	Flat Rock	MI	6/23/2025	7	41	50	48134
104-1	882	14001	Western District Mobile Learning Center 1		Oak Park	MI	6/24/2025	0	0	60	48237
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	6/24/2025	0	0	30	48130
102-1	880	90016	Interpreter 1		Southfield	MI	6/24/2025	0	0	24	48075
106-3	882	14001	Southern District Mobile Learning Center 1	GPS Solutions	Southfield	MI	6/24/2025	8	55	35	48034
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Brownstown	MI	6/25/2025	50	123	150	48134
102-1	880	90016	Interpreter 1	McDonald Early Childhood Center	Casco	MI	6/27/2025	0	0	37	48064
109-1	880	90001	Interpreter 1	Goddard Macomb	Macomb	MI	6/27/2025	0	0	36	48042
106-3	882	14001	Southern District Mobile Learning Center 1	GPS Solutions	Southfield	MI	7/1/2025	4	12	35	48034
115-1	883	90011	Interpreter 1			MI	7/2/2025	0	0	25	48313
104-1	881	90002	Interpreter 1	IXL Northville	Northville	MI	7/2/2025	4	46	50	48167
104-1	882	14001	Western District Mobile Learning Center 1	Gretchen's House - Dhu Varren	Ann Arbor	MI	7/3/2025	0	0	35	48103
106-3	882	14001	Southern District Mobile Learning Center 1	Nutty Scientists	Ypsilanti	MI	7/7/2025	0	0	30	48197
104-1	882	14001	Western District Mobile Learning Center 1				7/7/2025	12	47	30	00000
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	7/8/2025	0	0	30	48130
106-3	882	14001	Southern District Mobile Learning Center 1	GPS Solutions	Southfield	MI	7/8/2025	13	38	35	48034
104-1	882	14001	Western District Mobile Learning Center 1		Livonia	MI	7/9/2025	5	43	35	48152
104-1	881	90002	Interpreter 1	Brandon Schools	Davison	MI	7/10/2025	5	30	35	48423
104-1	882	14001	Southern District Mobile Learning Center 1	KinderCare - Rochester Hills	Rochester	MI	7/10/2025	5	30	40	48307
109-1	880	90001	Interpreter 1	Childtime 0639	Macomb	MI	7/10/2025	0	0	28	48042
109-1	880	90001	Interpreter 1	Guardian	Redford	MI	7/11/2025	0	0	50	48239
115-1	883	90011	Interpreter 1	Teddy Bear's Playhouse	Walled Lake	MI	7/14/2025	0	0	13	48390
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool	Rockwood	MI	7/14/2025	3	15	25	48173
106-3	882	14001	Southern District Mobile Learning Center 1				7/14/2025	0	0	30	00000
104-1	882	14001	Western District Mobile Learning Center 1	Plymouth-Canton Montessori	Canton	MI	7/15/2025	5	27	20	48187
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool Flat Rock	Flat Rock	MI	7/15/2025	3	9	25	48134
109-1	880	90001	Interpreter 1	Chippewa Valley Schools	Clinton Township	MI	7/15/2025	0	0	31	48038
115-1	883	90011	Interpreter 1	Teddy Bear's Playhouse	Walled Lake	MI	7/16/2025	0	0	13	48390
104-1	882	14001	Western District Mobile Learning Center 1		Auburn Hills	MI	7/16/2025	12	67	60	48326

112-1	880	90024	Interpreter 1				7/16/2025	0	0	53	00000
104-1	880	90008	Interpreter 1				7/17/2025	0	0	12	00000
115-1	883	90011	Interpreter 1	Childtime - Commerce	Commerce	MI	7/18/2025	0	0	30	48382
109-1	880	90001	Interpreter 1	Guardian	Redford	MI	7/18/2025	0	0	50	48239
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool	Flat Rock	MI	7/21/2025	1	18	50	48134
104-1	882	14001	Western District Mobile Learning Center 1	Tot Spot	Brighton	MI	7/21/2025	5	19	60	48116
106-3	882	14001	Southern District Mobile Learning Center 1	GPS Solutions	Southfield	MI	7/22/2025	9	36	35	48034
104-1	882	14001	Western District Mobile Learning Center 1		Oak Park	MI	7/23/2025	0	0	60	48237
102-1	880	90016	Interpreter 1	Bridge Academy East - Global Education Excellence	Hamtramck	MI	7/23/2025	30	65	65	48212
104-1	881	90002	Interpreter 1	IXL Plymouth	Plymouth	MI	7/23/2025	4	24	28	48170
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	7/23/2025	0	0	30	48130
113-1	881	90005	Interpreter 1	Lakeside KinderCare	Sterling Heights	MI	7/24/2025	0	20	31	48313
113-1	881	90005	Interpreter 1	Lakeside KinderCare	Sterling Heights	MI	7/24/2025	0	20	30	48313
102-1	880	90016	Interpreter 1				7/24/2025	0	0	9	00000
104-1	882	14001	Western District Mobile Learning Center 1	Plymouth-Canton Montessori	Canton	MI	7/25/2025	7	30	20	48187
109-1	880	90001	Interpreter 1				7/25/2025	0	0	50	00000
113-1	881	90005	Interpreter 1				7/25/2025	0	0	29	00000
104-1	882	14001	Western District Mobile Learning Center 1	Childtime - Commerce	Commerce	MI	7/28/2025	9	90	75	48382
102-1	880	90016	Interpreter 1		Grosse Pointe	MI	7/28/2025	0	0	20	48236
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool	Flat Rock	MI	7/28/2025	2	9	25	48134
109-1	880	90001	Interpreter 1			MI	7/29/2025	0	0	18	48313
106-3	882	14001	Southern District Mobile Learning Center 1	Ritter Elementary	South Rock	MI	7/29/2025	25	109	150	48179
109-1	882	14002	Eastern District Mobile Learning Center 2				7/29/2025	48	262	310	00000
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Brownstown	MI	7/30/2025	0	0	150	48134
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	7/30/2025	0	0	30	48130
113-1	881	90005	Interpreter 1				7/30/2025	9	82	60	00000
104-1	882	14001	Western District Mobile Learning Center 1	Belleville Pre School Summer School	Belleville	MI	8/4/2025	11	45	40	48111
104-1	881	90002	Interpreter 1	Childtime - Commerce	Commerce	MI	8/5/2025	0	0	30	48382
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	8/5/2025	0	0	30	48130
113-1	881	90005	Interpreter 1	Macomb Infant Preschool	Romeo	MI	8/5/2025	62	53	25	48065
104-1	882	14001	Western District Mobile Learning Center 1	KinderCare - Commerce	Commerce	MI	8/6/2025	4	34	25	48390
109-1	880	90001	Interpreter 1			MI	8/6/2025	0	0	35	48071
104-1	882	14001	Western District Mobile Learning Center 1	Plymouth-Canton Montessori	Canton	MI	8/8/2025	7	32	20	48187
104-1	882	14001	Western District Mobile Learning Center 1	English Oaks Montessori	White Lake	MI	8/12/2025	4	22	15	48386
115-1	883	90011	Interpreter 1	The Goddard School - Lake Orion	Lake Orion	MI	8/12/2025	0	0	60	48360
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	8/13/2025	0	0	30	48130
104-1	882	14001	Western District Mobile Learning Center 1	St. Peter's Lutheran School	Eastpointe	MI	8/14/2025	7	50	30	48021
104-1	880	90008	Interpreter 1	Jack and Jill of America Motor City Chapter	Detroit	MI	8/16/2025	0	0	7	48221
104-1	880	90008	Interpreter 1	Jennifer's Homeschool	Plymouth	MI	8/29/2025	0	0	12	48170
102-1	880	90016	Interpreter 1	Immaculate Conception Catholic Elementary School	Ira Township	MI	9/9/2025	0	0	21	48023
108-1	880	90019	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/10/2025	0	0	22	48103
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	9/12/2025	0	0	24	48130
102-1	880	90016	Interpreter 1	Detroit Waldorf School	Detroit	MI	9/15/2025	0	0	21	48221
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	9/15/2025	0	0	30	48135
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/16/2025	1	106	106	48227
108-1	880	90019	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/16/2025	0	0	19	48103
104-1	880	90008	Interpreter 1		Milford	MI	9/17/2025	0	0	7	48380
106-3	880	90021	Interpreter 1	Salina Intermediate School	Dearborn	MI	9/17/2025	26	77	95	48120
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/18/2025	1	87	88	48227
102-1	880	90016	Interpreter 1	Bridge Academy	Hamtramck	MI	9/18/2025	0	0	100	48212
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	9/19/2025	0	0	24	48130
104-1	880	90008	Interpreter 1	Classical Conversations		MI	9/19/2025	0	0	55	48118
115-1	883	90011	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/19/2025	0	0	17	48103
109-1	880	90001	Interpreter 1	Romeo, Washington, Bruce Parks and Rec	Romeo	MI	9/19/2025	0	0	20	48065
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/23/2025	1	107	108	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	9/23/2025	1	29	30	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	9/23/2025	1	46	47	48227
109-1	882	14002	Eastern District Mobile Learning Center 2	Kent Lake Elementary	South Lyon	MI	9/23/2025	4	86	90	48178
106-3	880	90021	Interpreter 1	Bird Elementary	Plymouth	MI	9/24/2025	36	72	108	48170
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	9/25/2025	0	0	75	48346
115-1	883	90011	Interpreter 1	Gretchko Elementary	West Bloom	MI	9/25/2025	0	0	75	48324
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/25/2025	1	53	54	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	9/25/2025	1	72	73	48227
112-1	880	90024	Interpreter 1	Holy Redeemer Catholic School	Detroit	MI	9/25/2025	12	29	41	48209
106-3	880	90021	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/25/2025	4	17	21	48103
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	9/26/2025	0	0	100	48381
102-1	880	90016	Interpreter 1		Detroit	MI	9/26/2025	0	0	32	48206
113-1	881	90005	Interpreter 1	Little Turtle	Macomb	MI	9/26/2025	22	20	42	48044
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	9/29/2025	0	0	100	48381
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	9/29/2025	0	0	50	48237
102-1	880	90016	Interpreter 1	Ferndale Upper Elementary	Oak Park	MI	9/29/2025	0	0	50	48237
108-1	880	90019	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/29/2025	0	0	19	48103
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	9/30/2025	0	0	100	48381

109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	9/30/2025	0	0	50	48237
102-1	880	90016	Interpreter 1	Ferndale Upper Elementary	Oak Park	MI	9/30/2025	0	0	50	48237
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/30/2025	1	102	103	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	9/30/2025	2	73	75	48227
106-3	880	90021	Interpreter 1	St. Matthew Lutheran School	Westland	MI	9/30/2025	34	21	34	48185
106-3	880	90021	Interpreter 1	St. Matthew Lutheran School	Westland	MI	9/30/2025	17	13	30	48185
113-1	881	90005	Interpreter 1	Chromie Elementary	Warren	MI	9/30/2025	8	95	103	48093
113-1	881	90005	Interpreter 1	Chromie Elementary	Warren	MI	9/30/2025	8	95	108	48093
109-1	880	90001	Interpreter 1			MI	10/1/2025	0	0	24	48316
109-1	880	90028	Interpreter 2			MI	10/1/2025	0	0	24	48316
106-3	882	14001	Southern District Mobile Learning Center 1	St. Pius Catholic School	Southgate	MI	10/1/2025	2	30	30	48195
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	10/2/2025	0	0	100	48381
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/2/2025	0	0	50	48237
102-1	880	90016	Interpreter 1	Ferndale Upper Elementary	Oak Park	MI	10/2/2025	0	0	50	48237
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/2/2025	1	53	54	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	10/2/2025	1	71	72	48227
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	10/3/2025	0	0	100	48381
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/3/2025	0	0	50	48237
102-1	880	90016	Interpreter 1	Ferndale Upper Elementary	Oak Park	MI	10/3/2025	0	0	50	48237
106-3	882	14001	Southern District Mobile Learning Center 1	St. Pius Catholic School	Southgate	MI	10/3/2025	3	32	30	48195
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	10/6/2025	0	0	100	48381
109-1	880	90001	Interpreter 1			MI	10/6/2025	0	0	58	48317
102-1	880	90016	Interpreter 1	University Liggit School	Grosse Pointe	MI	10/6/2025	0	0	13	48236
104-1	882	14001	Western District Mobile Learning Center 1	Southwest Elementary	Howell	MI	10/7/2025	4	94	120	48843
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	10/7/2025	0	0	75	48346
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/7/2025	1	112	113	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	10/7/2025	2	76	78	48227
113-1	881	90005	Interpreter 1	Holy Family Regional School	Rochester	MI	10/8/2025	72	72	108	48307
106-2	884	90803	Mobile Learning Center Outreach 2	WAY Academy	Detroit	MI	10/8/2025	47	47	47	48228
104-1	882	14001	Western District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	10/8/2025	8	74	60	48134
109-1	880	90001	Interpreter 1	Hamilton parsons	Leonard	MI	10/9/2025	0	0	15	48367
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/9/2025	1	59	60	48227
106-2	884	90803	Mobile Learning Center Outreach 2		Detroit	MI	10/9/2025	38	38	38	48209
112-1	880	90024	Interpreter 1	St. Paul Christian Preschool	Trenton	MI	10/9/2025	70	69	140	48183
109-1	880	90028	Interpreter 2	Royal Oak High School	Royal Oak	MI	10/9/2025	0	0	28	48073
113-1	881	90005	Interpreter 1	Reach Charter Academy	Mount Clem	MI	10/9/2025	28	120	135	48043
113-1	881	90005	Interpreter 1	Edison Career Center	Ferndale	MI	10/10/2025	0	0	5	48220
113-1	881	90005	Interpreter 1	Edison Career Center	Ferndale	MI	10/10/2025	0	0	5	48220
108-1	880	90019	Interpreter 1	Morning Star Child Care	Dexter	MI	10/10/2025	5	27	45	48130
104-1	882	14001	Western District Mobile Learning Center 1	Green House Montessori	Ann Arbor	MI	10/10/2025	0	0	30	48105
113-1	881	90006	Interpreter 2	Clinton Valley Elementary School	Clinton Town	MI	10/10/2025	36	90	120	48043
109-1	880	90001	Interpreter 1		Clinton Town	MI	10/10/2025	0	0	28	48035
106-2	884	90803	Mobile Learning Center Outreach 2		Detroit	MI	10/11/2025	473	473	473	48211
104-1	880	90008	Interpreter 1	Holly Area Schools	Holly	MI	10/13/2025	0	0	30	48442
112-1	880	90024	Interpreter 1	Salina Intermediate School	Dearborn	MI	10/13/2025	16	80	100	48120
109-1	880	90001	Interpreter 1	Beck Centennial	Macomb	MI	10/13/2025	0	0	47	48042
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	10/13/2025	4	20	20	48009
115-1	883	90011	Interpreter 1		Howell	MI	10/14/2025	0	0	44	48843
109-1	880	90001	Interpreter 1	Trinity Lutheran Utica	Utica	MI	10/14/2025	0	0	49	48317
113-1	881	90005	Interpreter 1	St. Lawrence Catholic School	Utica	MI	10/14/2025	76	196	276	48317
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/14/2025	2	71	73	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	10/14/2025	1	110	111	48227
115-1	883	90011	Interpreter 1		Howell	MI	10/15/2025	0	0	44	48843
102-1	880	90016	Interpreter 1	Ferry Elementary	Grosse Pointe	MI	10/15/2025	0	0	73	48236
106-2	884	90803	Mobile Learning Center Outreach 2	WAY Academy	Detroit	MI	10/15/2025	30	30	30	48228
104-1	880	90008	Interpreter 1	Highview Elementary School	Dearborn H	MI	10/15/2025	0	0	90	48127
112-1	880	90024	Interpreter 1		Dearborn	MI	10/15/2025	13	52	65	48124
113-1	881	90005	Interpreter 1		Eastpointe	MI	10/15/2025	72	72	240	48021
113-1	881	90005	Interpreter 1	Trinity Utica	Utica	MI	10/16/2025	98	98	132	48317
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/16/2025	1	62	63	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	10/16/2025	33	33	33	48209
109-1	880	90001	Interpreter 1	eagle creek academy	Oakland	MI	10/17/2025	0	0	30	48363
106-3	880	90021	Interpreter 1	Stevenson Middle School	Westland	MI	10/17/2025	2	29	31	48186
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	10/17/2025	2	30	30	48135
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	10/17/2025	0	0	24	48130
115-1	883	90011	Interpreter 1		Howell	MI	10/20/2025	0	0	44	48843
104-1	880	90008	Interpreter 1	St. Matthew Lutheran School	Walled Lake	MI	10/20/2025	0	0	38	48390
109-1	880	90001	Interpreter 1		Roseville	MI	10/20/2025	0	0	28	48066
115-1	883	90011	Interpreter 1		Howell	MI	10/21/2025	0	0	44	48843
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	10/21/2025	0	0	75	48346
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/21/2025	0	0	50	48237
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/21/2025	1	79	80	48227

106-2	884	90801	Mobile Learning Center Outreach 4	Weston Academy	Detroit	MI	10/21/2025	2	13	15	48219
109-1	882	14002	Eastern District Mobile Learning Center 2	Kent Lake Elementary	South Lyon	MI	10/21/2025	4	86	90	48178
113-1	881	90005	Interpreter 1		Clinton Tow	MI	10/21/2025	5	10	21	48036
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	10/22/2025	0	0	50	48346
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	10/22/2025	36	36	36	48228
104-1	882	14001	Western District Mobile Learning Center 1	Montessori Academy of Canton	Canton	MI	10/22/2025	5	30	25	48188
115-1	883	90011	Interpreter 1	Commerce Elementary	Commerce	MI	10/23/2025	0	0	23	48382
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	10/23/2025	0	0	88	48346
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/23/2025	0	0	50	48237
102-1	880	90016	Interpreter 1		Grosse Poi	MI	10/23/2025	0	0	43	48236
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	10/23/2025	23	23	23	48209
113-1	881	90005	Interpreter 1	East China GSRP	East China	MI	10/23/2025	62	78	50	48054
113-1	881	90005	Interpreter 1	East China GSRP	East China	MI	10/23/2025	64	78	75	48054
115-1	883	90011	Interpreter 1	Commerce Elementary	Commerce	MI	10/24/2025	0	0	22	48382
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/24/2025	0	0	50	48237
104-1	881	90002	Interpreter 1	Edison Career Center	Ferndale	MI	10/24/2025	2	10	12	48220
104-1	880	90008	Interpreter 1	Edison Career Center	Ferndale	MI	10/24/2025	0	0	10	48220
104-1	882	14001	Western District Mobile Learning Center 1	Ypsilanti International School	Ypsilanti	MI	10/24/2025	0	0	60	48198
115-1	883	90011	Interpreter 1		Howell	MI	10/27/2025	0	0	44	48843
109-1	880	90001	Interpreter 1	St. John Lutheran Rochester	Rochester	MI	10/27/2025	0	0	42	48307
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	10/27/2025	25	25	25	48209
115-1	883	90011	Interpreter 1		Howell	MI	10/28/2025	0	0	44	48843
109-1	880	90001	Interpreter 1	Plumbrook Elementary School	Sterling Hei	MI	10/28/2025	0	0	57	48313
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/28/2025	1	87	88	48227
104-1	882	14001	Western District Mobile Learning Center 1	Forsythe Middle School	Ann Arbor	MI	10/28/2025	0	0	50	48103
113-1	881	90005	Interpreter 1	Krause Elementary	Armada	MI	10/28/2025	136	184	184	48005
104-1	882	14001	Western District Mobile Learning Center 1	North Sashabaw	Clarkston	MI	10/29/2025	5	50	60	48346
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	10/29/2025	30	30	30	48228
106-3	880	90021	Interpreter 1		New Bostor	MI	10/29/2025	34	26	60	48164
104-1	880	90008	Interpreter 1	Charyl Stockwell Academy Middle School	Brighton	MI	10/29/2025	0	0	30	48116
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	10/29/2025	6	72	75	48101
113-1	881	90005	Interpreter 1	Webster Early Childhood Center	Hazel Park	MI	10/29/2025	18	29	64	48030
113-1	881	90005	Interpreter 1	Webster Early Childhood Center	Hazel Park	MI	10/29/2025	18	29	29	48030
104-1	882	14001	Western District Mobile Learning Center 1	Voyager Elementary	Howell	MI	10/30/2025	6	90	80	48843
115-1	883	90011	Interpreter 1	John R. King Academic and Performing Arts Academy	Detroit	MI	10/30/2025	0	0	60	48227
106-3	880	90021	Interpreter 1	Van Buren Public School	Belleville	MI	10/30/2025	13	13	13	48111
113-1	881	90005	Interpreter 1	Indian Hills Elementary	Washington	MI	10/30/2025	30	134	148	48095
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	10/31/2025	0	0	24	48130
104-1	880	90008	Interpreter 1	Tot Spot Brighton	Brighton	MI	11/3/2025	0	0	36	48116
104-1	880	90008	Interpreter 1	Hickory Woods Elementary	Novi	MI	11/5/2025	0	0	100	48377
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	11/5/2025	28	28	28	48228
109-1	882	14001	Eastern District Mobile Learning Center 1	Muneer Academy	Warren	MI	11/5/2025	4	58	62	48089
109-1	882	14002	Eastern District Mobile Learning Center 2	Muneer Academy	Warren	MI	11/5/2025	4	78	82	48089
104-1	882	14001	Western District Mobile Learning Center 1	Eco Early Academy	Clinton Tow	MI	11/5/2025	4	17	19	48035
113-1	881	90005	Interpreter 1	Messmore Elementary	Sterling Hei	MI	11/6/2025	64	200	225	48312
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	11/6/2025	1	59	60	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	11/6/2025	20	20	20	48209
106-3	882	14001	Southern District Mobile Learning Center 1	Bates Elementary	Woodhaven	MI	11/6/2025	5	65	90	48183
112-1	880	90024	Interpreter 1	Polk Elementary	Dearborn H	MI	11/6/2025	25	43	70	48125
108-1	880	90019	Interpreter 1	Ann Arbor Open School	Ann Arbor	MI	11/6/2025	0	0	50	48103
109-1	880	90001	Interpreter 1				11/6/2025	10	39	39	00000
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	11/7/2025	0	0	24	48130
104-1	880	90008	Interpreter 1	Hilton Elementary School	Brighton	MI	11/7/2025	0	0	32	48114
106-3	882	14001	Southern District Mobile Learning Center 1	Bennie Elementary	Allen Park	MI	11/7/2025	5	76	75	48101
109-1	880	90001	Interpreter 1	Immanuel Luther	Macomb	MI	11/7/2025	0	0	37	48044
106-3	882	14001	Southern District Mobile Learning Center 1	Gallimore Elementary	Canton	MI	11/10/2025	5	68	75	48187
104-1	880	90008	Interpreter 1	Detroit Country Day School	Bloomfield H	MI	11/11/2025	0	0	72	48301
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	11/11/2025	1	115	116	48227
104-1	882	14001	Western District Mobile Learning Center 1	Southwest Elementary	Howell	MI	11/12/2025	4	86	120	48843
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	11/12/2025	25	25	25	48228
106-3	882	14001	Southern District Mobile Learning Center 1	St. Pius School	Southgate	MI	11/12/2025	3	30	30	48195
115-1	883	90011	Interpreter 1	Tau Beta School	Warren	MI	11/12/2025	0	0	60	48092
115-1	883	90011	Interpreter 1	Barber Prep Academy	Highland Pa	MI	11/13/2025	0	0	36	48203
104-1	882	14001	Western District Mobile Learning Center 1	Tot Spot Brighton	Brighton	MI	11/13/2025	5	20	28	48116
104-1	882	14001	Western District Mobile Learning Center 1	Tot Spot Brighton	Brighton	MI	11/14/2025	4	26	14	48116
109-1	880	90001	Interpreter 1				11/14/2025	2	24	24	00000
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	11/17/2025	17	17	17	48209
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	11/17/2025	1	30	30	48135
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	11/18/2025	1	105	106	48227
102-1	880	90016	Interpreter 1		Grosse Poi	MI	11/19/2025	0	0	44	48236
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	11/19/2025	21	21	21	48228
115-1	883	90011	Interpreter 1	University Prep Academy High School	Detroit	MI	11/19/2025	0	0	40	48202
106-3	882	14001	Southern District Mobile Learning Center 1	Highland Elementary School	Highland	MI	11/20/2025	5	66	60	48357
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	11/20/2025	1	53	54	48227
104-1	880	90008	Interpreter 1	Hadi Montessori	Dearborn	MI	11/20/2025	0	0	38	48128

112-1	880	90024	Interpreter 1		Flat Rock	MI	11/21/2025	8	13	21	48134
106-3	882	14001	Southern District Mobile Learning Center 1	First Steps Preschool Little Explorers	Ann Arbor	MI	11/21/2025	155	102	100	48104
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	11/25/2025	4	75	80	48134
104-1	882	14001	Western District Mobile Learning Center 1	Pinewood Elementary	Warren	MI	11/25/2025	9	44	54	48088
106-3	882	14001	Southern District Mobile Learning Center 1	SHAJARA TAYYIBA SCHOOL & PRESCHOOL	Westland	MI	11/26/2025	17	98	90	48186
106-3	882	14001	Southern District Mobile Learning Center 1	Classical Conversations Sterling Heights	Sterling Heights	MI	12/1/2025	20	41	50	48313
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	12/1/2025	3	18	20	48009
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/2/2025	1	104	105	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/2/2025	2	82	84	48227
104-1	882	14001	Western District Mobile Learning Center 1	Oakman Elementary	Dearborn	MI	12/2/2025	4	28	30	48126
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	12/3/2025	0	0	27	48228
104-1	882	14001	Western District Mobile Learning Center 1		Royal Oak	MI	12/3/2025	3	54	45	48067
113-1	881	90005	Interpreter 1	Ignite Homeschool	Macomb	MI	12/3/2025	0	0	80	48044
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/4/2025	1	44	45	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/4/2025	1	77	78	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Detroit Public Schools Community District	Detroit	MI	12/4/2025	1	22	23	48204
106-3	880	90021	Interpreter 1				12/4/2025	21	86	100	00000
104-1	880	90008	Interpreter 1	Bull Buddies	Bloomfield Hills	MI	12/5/2025	0	0	10	48302
104-1	882	14001	Western District Mobile Learning Center 1	Friends Preschool	Milford	MI	12/8/2025	6	22	25	48380
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	12/8/2025	17	17	17	48209
106-3	882	14001	Southern District Mobile Learning Center 1		Detroit	MI	12/9/2025	4	60	60	48235
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/9/2025	2	72	74	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/9/2025	1	93	94	48227
104-1	882	14001	Western District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	12/10/2025	0	0	60	48134
112-1	880	90024	Interpreter 1	WAY Academy	Detroit	MI	12/11/2025	5	28	35	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/11/2025	1	47	48	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/11/2025	1	77	78	48227
104-1	882	14001	Western District Mobile Learning Center 1	Bedford Elementary	Dearborn Heights	MI	12/11/2025	0	0	65	48125
104-1	882	14001	Western District Mobile Learning Center 1	Heritage Elementary	Highland	MI	12/12/2025	0	0	60	48357
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	12/12/2025	1	30	30	48135
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	12/12/2025	0	0	24	48130
104-1	882	14001	Western District Mobile Learning Center 1	Voyager Elementary	Howell	MI	12/15/2025	4	96	80	48843
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	12/15/2025	22	22	22	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/16/2025	2	72	74	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/16/2025	1	107	108	48227
106-2	884	90803	Mobile Learning Center Outreach 2		Detroit	MI	12/16/2025	18	18	16	48209
106-3	882	14001	Southern District Mobile Learning Center 1	Bates Elementary	Woodhaven	MI	12/16/2025	3	64	90	48183
104-1	882	14001	Western District Mobile Learning Center 1	William Ford GSRP	Dearborn	MI	12/16/2025	0	0	30	48126
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/17/2025	1	62	63	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	12/17/2025	5	71	75	48101
104-1	882	14001	Western District Mobile Learning Center 1	St. Augustine Catholic School	Richmond	MI	12/18/2025	2	27	30	48062
Total								7553	29464	54454	

Facility Module Interpretive Reservations - Community Groups

FacLocation	FacClass	Facility	Organization Name	City	State	Date	HeadCount	ZipCode
104-1	880	Interpreter 1		Wixom	MI	1/2/2025	34	48383
109-1	882	Eastern District Mobile Learning Center 2	Resilire Neuro	Troy	MI	1/3/2025	18	48083
109-1	882	Eastern District Mobile Learning Center 1	Sanctuary at St. Joseph's Village	Ypsilanti	MI	1/6/2025	14	48197
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	1/7/2025	40	48170
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	1/8/2025	16	48309
104-1	882	Western District Mobile Learning Center 1	Greenmead Historical Park	Livonia	MI	1/11/2025	20	48152
109-1	882	Eastern District Mobile Learning Center 1	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	1/11/2025	14	48138
106-3	880	Interpreter 1		Flat Rock	MI	1/11/2025	10	48134
106-3	880	Interpreter 1		Flat Rock	MI	1/11/2025	10	48134
109-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	1/12/2025	27	48207
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	1/12/2025	100	48036
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	1/13/2025	38	48096
109-1	882	Eastern District Mobile Learning Center 1	Michigan Veteran Homes of Chesterfield Township	New Baltimore	MI	1/13/2025	39	48047
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	1/14/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	1/15/2025	18	48326
106-3	882	Southern District Mobile Learning Center 1	Clark Park Coalition	Detroit	MI	1/18/2025	100	48209
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Brighton	MI	1/19/2025	25	48116
113-1	881	Interpreter 2	Girl Scouts of Southeastern Michigan	Brighton	MI	1/19/2025	25	48116
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	1/20/2025	42	48307
106-3	882	Southern District Mobile Learning Center 1	Friends of Rouge Park	Detroit	MI	1/25/2025	100	48228
106-3	880	Interpreter 1		Ferndale	MI	1/25/2025	10	48220
106-3	880	Interpreter 1		Ferndale	MI	1/25/2025	35	48220
106-3	880	Interpreter 1		Belleville	MI	1/25/2025	9	48111
104-1	880	Interpreter 1	Troop 40538	Dexter	MI	1/26/2025	20	48130
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	1/26/2025	100	48036
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	1/27/2025	17	48304
106-3	882	Southern District Mobile Learning Center 1	Belle Isle Nature Center	Detroit	MI	2/1/2025	100	48207
109-1	882	Eastern District Mobile Learning Center 1	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	2/2/2025	17	48138
109-1	882	Eastern District Mobile Learning Center 1	Sanctuary at St. Joseph's Village	Ypsilanti	MI	2/3/2025	4	48197
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	2/3/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	2/4/2025	45	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	2/4/2025	60	48096
104-1	880	Interpreter 1	South Lyon Early Childhood Center	South Lyon	MI	2/5/2025	20	48178
109-1	882	Eastern District Mobile Learning Center 1		Birmingham	MI	2/5/2025	25	48009
106-3	882	Southern District Mobile Learning Center 1	Sidewalk Detroit	Detroit	MI	2/8/2025	100	48223
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	2/9/2025	100	48036
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	2/10/2025	37	48307
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	2/13/2025	19	48326
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	2/15/2025	25	48207
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	2/15/2025	50	48188
113-1	881	Interpreter 2	Girl Scouts of Southeastern Michigan	Brighton	MI	2/15/2025	25	48116
106-3	882	Southern District Mobile Learning Center 1	Michigan Fisheries Education Initiative	Detroit	MI	2/16/2025	100	49207
109-1	882	Eastern District Mobile Learning Center 1	Commonwealth Senior Living at New Baltimore	New Baltimore	MI	2/19/2025	11	48047
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	2/23/2025	100	48036
106-3	882	Southern District Mobile Learning Center 1	Detroit Public Schools Community District	Detroit	MI	2/25/2025	40	48204
106-2	884	Mobile Learning Center Outreach 4		Romulus	MI	2/25/2025	0	48174
109-1	882	Eastern District Mobile Learning Center 1		Grosse Ile	MI	2/25/2025	11	48138
109-1	882	Eastern District Mobile Learning Center 2		Grosse Ile	MI	2/25/2025	5	48138
109-1	882	Eastern District Mobile Learning Center 1	Macomb Community College	Clinton Township	MI	2/26/2025	66	48038
106-2	884	Mobile Learning Center Outreach 4	Detroit Public Library- Sherwood Branch	Detroit	MI	2/27/2025	0	48221
104-1	882	Western District Mobile Learning Center 1	Dexter Early Education Complex	Dexter	MI	2/28/2025	150	48130
106-2	884	Mobile Learning Center Outreach 4	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	3/1/2025	40	48138
109-1	882	Eastern District Mobile Learning Center 2	Harrison Township Public Library	Harrison Township	MI	3/1/2025	18	48045
109-1	880	Interpreter 1		Shelby Township	MI	3/2/2025	30	48317
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	3/3/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	3/4/2025	46	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	3/4/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	3/5/2025	4	48309
106-2	884	Mobile Learning Center Outreach 4	Romulus Public Library	Romulus	MI	3/5/2025	25	48174
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	3/9/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	3/10/2025	8	48197
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	3/11/2025	18	48326
112-1	880	Interpreter 1				3/13/2025	25	48316
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	3/14/2025	21	48304
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	3/15/2025	20	48036
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	3/16/2025	30	48207
106-3	882	Southern District Mobile Learning Center 1	Outdoor Adventure Center	Detroit	MI	3/21/2025	100	49207
104-1	880	Interpreter 1	Jennifer's Homeschool	Plymouth	MI	3/21/2025	7	48170
102-1	880	Interpreter 2	Warren Woods Early Childhood Center	Warren	MI	3/21/2025	18	48089
102-1	880	Interpreter 1	Life Enrichment Academy	New Haven	MI	3/21/2025	14	48048
106-3	882	Southern District Mobile Learning Center 1	Outdoor Adventure Center	Detroit	MI	3/22/2025	100	49207
106-3	880	Interpreter 1		Trenton	MI	3/22/2025	40	48183
106-3	880	Interpreter 1		Trenton	MI	3/22/2025	30	48183
102-1	880	Interpreter 1	St. Clair Shores Public Library	Saint Clair Shores	MI	3/22/2025	45	48081
109-1	882	Eastern District Mobile Learning Center 2	Detroit Public Library - Conely	Detroit	MI	3/25/2025	12	48210
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	3/26/2025	100	48304
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	3/27/2025	100	48304
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	3/28/2025	100	48304
102-1	880	Interpreter 1	Girl scouts	Eastpointe	MI	3/30/2025	10	48021
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	4/1/2025	37	48170
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	4/2/2025	15	48309
113-1	881	Interpreter 1		Washington	MI	4/3/2025	30	48064

102-1	880	Interpreter 1		Macomb	MI	4/3/2025	10	48044
109-1	880	Interpreter 1	Kennedy Early Childhood Center	Warren	MI	4/4/2025	25	48089
109-1	880	Interpreter 1	Krause Elementary School	Armada	MI	4/4/2025	14	48005
106-2	884	Mobile Learning Center Outreach 3		Flat Rock	MI	4/5/2025	121	48134
102-1	880	Interpreter 1	McCollough-Unis Elementary School	Dearborn	MI	4/5/2025	5	48126
109-1	882	Eastern District Mobile Learning Center 2	Harrison Township Public Library	Harrison Township	MI	4/5/2025	18	48045
109-1	882	Eastern District Mobile Learning Center 2	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	4/6/2025	10	48138
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	4/7/2025	60	48096
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	4/8/2025	60	48096
102-1	880	Interpreter 1	Maybelle Burnette Branch Library	Warren	MI	4/8/2025	50	48089
109-1	882	Eastern District Mobile Learning Center 1	MARSP MNC #21	Clinton Township	MI	4/8/2025	12	48038
106-2	884	Mobile Learning Center Outreach 4	Dearborn Public Library	Dearborn	MI	4/10/2025	20	48126
106-3	882	Southern District Mobile Learning Center 2	WCCCD Ted Scott Campus	Belleville	MI	4/12/2025	100	48111
106-3	882	Southern District Mobile Learning Center 1	Detroit Zoo	Royal Oak	MI	4/12/2025	100	48067
109-1	880	Interpreter 1	Girl scouts	Eastpointe	MI	4/12/2025	8	48021
106-3	882	Southern District Mobile Learning Center 1	Detroit Zoo	Royal Oak	MI	4/13/2025	100	48067
109-1	882	Eastern District Mobile Learning Center 1	Sanctuary at St. Joseph's Village	Ypsilanti	MI	4/14/2025	8	48197
106-3	882	Southern District Mobile Learning Center 1	Detroit Public Schools Community District	Detroit	MI	4/15/2025	40	48204
109-1	882	Eastern District Mobile Learning Center 1		Wixom	MI	4/16/2025	20	48393
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	4/16/2025	8	48326
106-2	884	Mobile Learning Center Outreach 4		Romulus	MI	4/19/2025	100	48174
109-1	882	Eastern District Mobile Learning Center 2	Detroit Public Library - Conely	Detroit	MI	4/21/2025	16	48210
102-1	880	Interpreter 1		Saint Clair Shores	MI	4/21/2025	25	48080
106-3	882	Southern District Mobile Learning Center 1	Farmington Hills Nature Center	Farmington Hills	MI	4/22/2025	100	48334
109-1	882	Eastern District Mobile Learning Center 1	Salem Area Historical Society	Salem	MI	4/23/2025	11	48175
109-1	882	Eastern District Mobile Learning Center 1	Capac Historical Society/Museum	Capac	MI	4/24/2025	31	48014
109-1	882	Eastern District Mobile Learning Center 2	Earth Fair	Goodells	MI	4/25/2025	800	48027
106-3	882	Southern District Mobile Learning Center 1		Westland	MI	4/26/2025	100	48185
109-1	880	Interpreter 2		Harrison Township	MI	4/26/2025	20	48045
102-1	880	Interpreter 1		Clinton Township	MI	4/26/2025	14	48035
109-1	882	Eastern District Mobile Learning Center 2	Earth Fair	Goodells	MI	4/26/2025	800	48027
106-2	884	Mobile Learning Center Outreach 4	Hamtramck Parks Conservancy	Hamtramck	MI	4/27/2025	30	48212
106-2	884	Mobile Learning Center Outreach 4	WCCCD Ted Scott Campus	Belleville	MI	4/29/2025	25	48111
102-1	880	Interpreter 1	Maybelle Burnette Branch Library	Warren	MI	4/29/2025	25	48089
102-1	880	Interpreter 3		Saint Clair Shores	MI	4/29/2025	30	48082
104-1	880	Interpreter 2	Jennifer's Homeschool	Plymouth	MI	5/2/2025	7	48170
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	5/3/2025	626	48207
104-1	882	Western District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	5/3/2025	500	48188
109-1	882	Eastern District Mobile Learning Center 2	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	5/3/2025	6	48138
112-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Brighton	MI	5/3/2025	45	48116
102-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	5/4/2025	18	48207
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	5/4/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	5/5/2025	14	48197
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	5/5/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	5/6/2025	45	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	5/6/2025	60	48096
113-1	881	Interpreter 3	Creation Station	Harrison Township	MI	5/6/2025	30	48045
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	5/7/2025	22	48326
109-1	882	Eastern District Mobile Learning Center 2	Macomb Community College MORE	Warren	MI	5/8/2025	77	48088
106-3	882	Southern District Mobile Learning Center 1		Macomb	MI	5/13/2025	100	48042
106-3	882	Southern District Mobile Learning Center 1	River Raisin Institute		MI	5/14/2025	100	48162
104-1	880	Interpreter 1	Jennifer's Homeschool	Plymouth	MI	5/16/2025	7	48170
104-1	882	Western District Mobile Learning Center 1	Dexter Garden Club	Dexter	MI	5/17/2025	150	48130
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	5/18/2025	6	48207
113-1	881	Interpreter 2	Macomb Count 4-H	Clinton Township	MI	5/18/2025	20	48036
109-1	880	Interpreter 1	Girl Scout Troop 78244	Clinton Township	MI	5/18/2025	8	48035
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	5/19/2025	40	48307
108-1	880	Interpreter 1	Dexter Senior Center	Dexter	MI	5/21/2025	40	48130
106-3	880	Interpreter 1		Riverview	MI	5/24/2025	36	48193
113-1	881	Interpreter 2	Not Just Play		MI	5/28/2025	20	48079
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	5/31/2025	100	48188
109-1	880	Interpreter 1		Macomb	MI	5/31/2025	11	48042
109-1	882	Eastern District Mobile Learning Center 1	Clinton-Macomb Library - South Branch	Clinton Twp	MI	5/31/2025	60	48035
102-1	880	Interpreter 1		Grosse Pointe	MI	6/1/2025	9	48236
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	6/1/2025	20	48036
109-1	880	Interpreter 1				6/1/2025	53	00000
104-1	880	Interpreter 1				6/1/2025	14	00000
112-1	880	Interpreter 1				6/1/2025	30	00000
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	6/2/2025	24	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	6/3/2025	42	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	6/3/2025	78	48096
106-3	882	Southern District Mobile Learning Center 1	The Guidance Center	Taylor	MI	6/5/2025	100	48180
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	6/6/2025	22	48326
104-1	882	Western District Mobile Learning Center 1	Milford Parks and Recreation	Milford	MI	6/7/2025	200	48381
109-1	882	Eastern District Mobile Learning Center 2	Pure Oakland Water	Waterford	MI	6/7/2025	236	48328
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	6/7/2025	100	48188
106-2	884	Mobile Learning Center Outreach 4		South Lyon	MI	6/7/2025	3000	48178
112-1	880	Interpreter 1		Rockwood	MI	6/7/2025	9	48173
102-1	880	Interpreter 1				6/7/2025	147	00000
109-1	882	Eastern District Mobile Learning Center 1	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	6/8/2025	21	48138
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	6/8/2025	20	48036
104-1	880	Interpreter 1	Fox Run Senior Center	Novi	MI	6/10/2025	30	48377
102-1	880	Interpreter 1	Life Enrichment - Shelby	Utica	MI	6/11/2025	12	48317
112-1	880	Interpreter 1				6/12/2025	50	00000

109-1	882	Eastern District Mobile Learning Center 2	StoryPoint Senior Living of Clinton Township	Clinton Township	MI	6/13/2025	19	48038
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	6/14/2025	30	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	6/14/2025	30	48207
112-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Brighton	MI	6/14/2025	20	48116
109-1	882	Eastern District Mobile Learning Center 1	Warren Public Library	Warren	MI	6/14/2025	15	48093
106-2	531	Get Out & Play: Willow Pool		Fenton	MI	6/15/2025	20	48430
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	6/16/2025	47	48304
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	6/17/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 2	Michigan Veteran Homes of Chesterfield Township	New Baltimore	MI	6/17/2025	48	48047
115-1	883	Interpreter 1	Howell Parks & Rec	Howell	MI	6/18/2025	35	48843
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	6/18/2025	13	48326
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	6/18/2025	17	48307
106-3	882	Southern District Mobile Learning Center 1	Canton Liesure Services	Canton	MI	6/18/2025	50	48188
108-1	880	Interpreter 1	Camp dexter	Dexter	MI	6/18/2025	112	48130
115-1	883	Interpreter 1	Howell Parks & Rec	Howell	MI	6/19/2025	35	48843
106-3	882	Southern District Mobile Learning Center 1	Huron-Clinton Metroparks	Waterford	MI	6/19/2025	100	48328
104-1	880	Interpreter 1	Tutor Time - Commerce	Commerce Township	MI	6/23/2025	25	48382
102-1	531	June Jubilee: Connecting Our Stories 3	Gifts For All God's Children	Sterling Heights	MI	6/23/2025	50	48312
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	6/23/2025	19	48307
106-3	882	Southern District Mobile Learning Center 1	South Rockwood Branch Library	South Rockwood	MI	6/23/2025	30	48179
102-1	531	Get Out & Play: Lake St. Clair 1	Park West Foundation	Southfield	MI	6/23/2025	40	48034
102-1	531	June Jubilee: Connecting Our Stories 1				6/23/2025	50	00000
102-1	531	June Jubilee: Connecting Our Stories 2				6/23/2025	50	00000
104-1	881	Interpreter 1	JCC of Metro Detroit - Special Needs Department	West Bloomfield	MI	6/24/2025	39	48322
104-1	880	Interpreter 1	JCC of Metro Detroit - Special Needs Department	West Bloomfield	MI	6/24/2025	23	48322
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	6/24/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	6/25/2025	12	48307
104-1	560	Get Out & Play: Kensington Island Queen	Center for Active Adults	South Lyon	MI	6/25/2025	46	48178
106-3	882	Southern District Mobile Learning Center 1	St. Michaels School		MI	6/25/2025	40	48161
106-3	882	Southern District Mobile Learning Center 1	Joe Louis Greenway Partnership	Detroit	MI	6/26/2025	50	48216
104-1	882	Western District Mobile Learning Center 1	Hamburg Library	Hamburg	MI	6/26/2025	30	48139
108-1	880	Interpreter 1	YMCA Camp Birkett	Pinckney	MI	6/27/2025	80	48169
106-3	882	Southern District Mobile Learning Center 1	Friends of Rouge Park	Detroit	MI	6/28/2025	100	48228
106-3	882	Southern District Mobile Learning Center 1	Friends of Rouge Park	Detroit	MI	6/29/2025	100	48228
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	6/29/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	6/30/2025	16	48197
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	7/1/2025	54	48170
104-1	882	Western District Mobile Learning Center 1	Belleville Area District Library	Belleville	MI	7/1/2025	100	48111
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/1/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	7/2/2025	16	48309
104-1	880	Interpreter 1	Saline Parks and Recreation	Saline	MI	7/2/2025	70	48176
104-1	880	Interpreter 2	Saline Parks and Recreation	Saline	MI	7/2/2025	70	48176
104-1	882	Western District Mobile Learning Center 1	Childtime 0639	Macomb	MI	7/2/2025	30	48042
106-2	884	Mobile Learning Center Outreach 4				7/2/2025	39	00000
109-1	880	Interpreter 1	Camp Leisure	Canton	MI	7/3/2025	20	48188
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	7/7/2025	14	48197
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	7/7/2025	50	48096
106-2	884	Mobile Learning Center Outreach 4	Detroit Public Library - Main Branch	Detroit	MI	7/8/2025	20	48202
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/8/2025	20	48105
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	7/8/2025	30	48096
109-1	882	Eastern District Mobile Learning Center 2	Resilire Neuro	Troy	MI	7/8/2025	22	48083
999-8	531	Get Out & Play: Metroparks on the Road	The Association of Chinese Americans	Troy	MI	7/8/2025	50	48071
104-1	880	Interpreter 1				7/8/2025	30	00000
106-3	882	Southern District Mobile Learning Center 1	River Rouge Public Library	River Rouge	MI	7/9/2025	20	48218
106-3	882	Southern District Mobile Learning Center 1	Nutty Scientists	Ypsilanti	MI	7/9/2025	30	48197
108-1	880	Interpreter 1	Hamburg Senior Center	Hamburg	MI	7/9/2025	25	48139
104-1	560	Get Out & Play: Kensington Island Queen	The Association of Chinese Americans	Troy	MI	7/9/2025	45	48071
106-2	884	Mobile Learning Center Outreach 4				7/9/2025	51	00000
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/10/2025	277	48207
106-2	884	Mobile Learning Center Outreach 4				7/10/2025	16	00000
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/11/2025	137	48207
104-1	882	Western District Mobile Learning Center 1	Childtime 0639	Macomb	MI	7/11/2025	30	48042
109-1	882	Eastern District Mobile Learning Center 2	StoryPoint Senior Living of Clinton Township	Clinton Township	MI	7/11/2025	19	48038
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	7/13/2025	20	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	7/13/2025	20	48207
113-1	881	Interpreter 2	Macomb Count 4-H	Clinton Township	MI	7/13/2025	20	48036
102-1	531	Get Out & Play: Lake St. Clair 1	Gifts For All God's Children	Sterling Heights	MI	7/14/2025	50	48312
102-1	531	Get Out & Play: Lake St. Clair 2	Alkebulan Village	Detroit	MI	7/14/2025	50	48213
106-3	882	Southern District Mobile Learning Center 1	South Rockwood Branch Library	South Rockwood	MI	7/14/2025	35	48179
104-1	882	Western District Mobile Learning Center 1	Hamburg Library	Hamburg	MI	7/14/2025	30	48139
106-2	884	Mobile Learning Center Outreach 4	Detroit Public Library - Main Branch	Detroit	MI	7/15/2025	20	48202
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/15/2025	20	48105
999-8	531	Get Out & Play: Metroparks on the Road	The Association of Chinese Americans	Troy	MI	7/15/2025	50	48071
102-1	531	Get Out & Play: Lake St. Clair 1	The Association of Chinese Americans	Troy	MI	7/15/2025	50	48071
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	7/16/2025	11	48326
106-3	882	Southern District Mobile Learning Center 1	Nutty Scientists	Ypsilanti	MI	7/16/2025	30	48197
109-1	882	Eastern District Mobile Learning Center 1				7/16/2025	27	00000
106-2	884	Mobile Learning Center Outreach 4				7/16/2025	51	00000
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/17/2025	221	48207
106-2	884	Mobile Learning Center Outreach 4				7/17/2025	17	00000
106-3	882	Southern District Mobile Learning Center 1		Utica	MI	7/18/2025	100	48316
106-3	882	Southern District Mobile Learning Center 2	Detroit Riverfront Conservancy	Detroit	MI	7/18/2025	100	48207
104-1	880	Interpreter 1	Learning Tree South	Livonia	MI	7/18/2025	20	48150
106-3	882	Southern District Mobile Learning Center 1		Westland	MI	7/19/2025	100	48185

106-2	884	Mobile Learning Center Outreach 4	Friends of the Rouge	Plymouth	MI	7/19/2025	31	48170
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	7/21/2025	45	48307
106-3	882	Southern District Mobile Learning Center 1	South Rockwood Branch Library	South Rockwood	MI	7/21/2025	35	48179
104-1	560	Get Out & Play: Kensington Island Queen	Center for Active Adults	South Lyon	MI	7/21/2025	43	48178
104-1	535	Get Out & Play: Kensington Splash 'n' Blast	Howell Recreation Summer Day Camp	Howell	MI	7/22/2025	40	48843
108-1	880	Interpreter 1	Dexter Senior Center	Dexter	MI	7/22/2025	30	48130
104-1	880	Interpreter 1	Thriving Minds	Brighton	MI	7/22/2025	20	48114
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/22/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 1		Romeo	MI	7/22/2025	9	48065
104-1	535	Get Out & Play: Kensington Splash 'n' Blast	Howell Recreation Summer Day Camp	Howell	MI	7/24/2025	40	48843
106-3	882	Southern District Mobile Learning Center 1	Joe Louis Greenway Partnership	Detroit	MI	7/24/2025	50	48216
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/24/2025	191	48207
104-1	882	Western District Mobile Learning Center 1	Children's Library Detroit Library	Detroit	MI	7/24/2025	15	48202
102-1	880	Interpreter 2	Warren Kinder Care	Warren	MI	7/24/2025	13	48092
113-1	881	Interpreter 2	Life Enrichment - Shelby	Utica	MI	7/25/2025	12	48317
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/25/2025	0	48207
109-1	882	Eastern District Mobile Learning Center 2	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	7/26/2025	27	48138
106-3	882	Southern District Mobile Learning Center 1				7/26/2025	100	00000
106-2	884	Mobile Learning Center Outreach 4	Oak Park Garden Tour	Oak Park	MI	7/27/2025	200	48237
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	7/27/2025	20	48036
102-1	531	Get Out & Play: Lake St. Clair 1	First Spanish-American Church	Lake Orion	MI	7/28/2025	40	48362
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	7/28/2025	26	48304
104-1	882	Western District Mobile Learning Center 1	Detroit Library Chase Branch	Detroit	MI	7/29/2025	30	48235
104-1	535	Get Out & Play: Kensington Splash 'n' Blast	Grandparents Parenting A3gain	Detroit	MI	7/29/2025	50	48223
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/29/2025	20	48105
108-1	880	Interpreter 1	Ann Arbor YMCA Day Camp	Ann Arbor	MI	7/29/2025	26	48103
106-3	882	Southern District Mobile Learning Center 1	St. Michaels School		MI	7/30/2025	45	48161
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/31/2025	151	48207
104-1	882	Western District Mobile Learning Center 1	Ypsilanti District Library	Ypsilanti	MI	7/31/2025	50	48197
115-1	883	Interpreter 2	JCC of Metro Detroit - Special Needs Department	West Bloomfield	MI	8/1/2025	30	48322
108-1	880	Interpreter 1	Ann Arbor YMCA Day Camp	Ann Arbor	MI	8/1/2025	34	48103
102-1	880	Interpreter 1	Macomb Community College	Clinton Township	MI	8/1/2025	46	48038
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	8/3/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	8/4/2025	11	48197
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	8/4/2025	30	48096
104-1	880	Interpreter 1	Everbrook Academy	West Bloomfield	MI	8/5/2025	30	48322
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	8/5/2025	44	48170
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	8/5/2025	20	48105
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	8/5/2025	61	48096
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	8/6/2025	14	48326
106-2	884	Mobile Learning Center Outreach 4		Detroit	MI	8/6/2025	42	48228
104-1	560	Get Out & Play: Kensington Island Queen	Ford Senior Center	Taylor	MI	8/6/2025	46	48180
104-1	882	Western District Mobile Learning Center 1	The Little Red Schoolhouse	Howell	MI	8/7/2025	30	48843
106-2	531	Get Out & Play: Willow Pool	LA SED	Detroit	MI	8/7/2025	50	48209
106-2	884	Mobile Learning Center Outreach 4		Detroit	MI	8/8/2025	183	48221
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	8/10/2025	15	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	8/10/2025	15	48207
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	8/11/2025	23	48304
104-1	560	Get Out & Play: Kensington Island Queen	Putnam Twp. Senior Center	Pinkney	MI	8/11/2025	25	48169
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	8/12/2025	20	48105
106-2	884	Mobile Learning Center Outreach 4		Detroit	MI	8/13/2025	42	48228
106-3	880	Interpreter 1	London Swordbearer Pathfinder Club	Inkster	MI	8/14/2025	11	48141
109-1	882	Eastern District Mobile Learning Center 1	Auburn Hills Seniors	Auburn Hills	MI	8/15/2025	43	48326
109-1	882	Eastern District Mobile Learning Center 1		Romeo	MI	8/15/2025	12	48065
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	8/18/2025	46	48307
104-1	880	Interpreter 1	Learning Tree South	Livonia	MI	8/19/2025	20	48150
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	8/19/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 2		Wixom	MI	8/20/2025	15	48393
104-1	560	Get Out & Play: Kensington Island Queen	Hamburg Senior Center	Hamburg	MI	8/20/2025	46	48139
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	8/21/2025	9	48307
104-1	535	Get Out & Play: Kensington Splash 'n' Blast	Detroit Parent Network	Detroit	MI	8/21/2025	50	48202
104-1	880	Interpreter 1	Learning Tree South	Livonia	MI	8/21/2025	20	48150
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Northville	Plymouth	MI	8/22/2025	27	48170
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	8/25/2025	10	48309
104-1	560	Get Out & Play: Kensington Island Queen	PrimeTimers	South Lyon	MI	8/25/2025	45	48178
106-3	882	Southern District Mobile Learning Center 1	Joe Louis Greenway Partnership	Detroit	MI	8/28/2025	55	48216
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Northville	Plymouth	MI	9/2/2025	41	48170
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	9/3/2025	10	48309
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	9/6/2025	50	48188
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	9/8/2025	30	48096
109-1	882	Eastern District Mobile Learning Center 2	Auburn Hills Seniors	Auburn Hills	MI	9/9/2025	9	48326
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	9/9/2025	30	48096
102-1	880	Interpreter 1			MI	9/13/2025	32	48653
106-3	882	Southern District Mobile Learning Center 1	Sidewalk Detroit	Detroit	MI	9/13/2025	50	48223
104-1	882	Western District Mobile Learning Center 1	Pointe Mouillee Waterfowl Festival	Brownstown	MI	9/13/2025	500	48173
109-1	882	Eastern District Mobile Learning Center 1		Troy	MI	9/13/2025	31	48098
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	9/15/2025	12	48197
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	9/16/2025	100	48304
109-1	882	Eastern District Mobile Learning Center 2		Wixom	MI	9/17/2025	15	48393
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	9/17/2025	6	48326
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	9/17/2025	100	48304
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	9/18/2025	100	48304
104-1	882	Western District Mobile Learning Center 1	Cranbrook	Bloomfield Hills	MI	9/18/2025	100	48304
108-1	880	Interpreter 1	Hamburg Senior Center	Hamburg	MI	9/18/2025	30	48139

106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	9/19/2025	100	48304
104-1	882	Western District Mobile Learning Center 1	Cranbrook	Bloomfield Hills	MI	9/19/2025	100	48304
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Northville	Plymouth	MI	9/19/2025	29	48170
106-3	882	Southern District Mobile Learning Center 1		Highland Park	MI	9/20/2025	100	48203
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	9/21/2025	30	48207
104-1	882	Western District Mobile Learning Center 1	Ypsi Fall River Day	Ypsilanti	MI	9/21/2025	150	48197
106-3	882	Southern District Mobile Learning Center 1	Friends of the Detroit River	Taylor	MI	9/23/2025	100	48180
106-3	882	Southern District Mobile Learning Center 1	Greenmead Historical Park	Livonia	MI	9/23/2025	20	48152
104-1	882	Western District Mobile Learning Center 1	Warren Library Burnette Branch	Warren	MI	9/23/2025	50	48089
109-1	882	Eastern District Mobile Learning Center 1	Howell Garden Club	Howell	MI	9/24/2025	25	48843
106-3	882	Southern District Mobile Learning Center 1	Friends of the Detroit River	Taylor	MI	9/24/2025	100	48180
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	9/25/2025	10	48307
104-1	882	Western District Mobile Learning Center 1	Friends of Highland Recreation Area	White Lake	MI	9/27/2025	150	48383
104-1	880	Interpreter 1	--None--	Detroit	MI	9/27/2025	6	48216
112-1	880	Interpreter 1		Trenton	MI	9/27/2025	30	48183
106-3	882	Southern District Mobile Learning Center 1	Friends of the Detroit River	Taylor	MI	9/27/2025	100	48180
109-1	882	Eastern District Mobile Learning Center 1	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	9/27/2025	23	48138
109-1	880	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	9/28/2025	9	48237
113-1	881	Interpreter 1	Leader Dogs	Oak Park	MI	9/28/2025	30	48237
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	9/28/2025	30	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	9/28/2025	30	48207
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	9/29/2025	41	48307
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	9/29/2025	41	48307
106-3	882	Southern District Mobile Learning Center 1	Sidewalk Detroit	Detroit	MI	10/4/2025	100	48223
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	10/6/2025	35	48307
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	10/6/2025	10	48304
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	10/6/2025	30	48096
113-1	881	Interpreter 1	Life Enrichment - Shelby	Utica	MI	10/7/2025	12	48317
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	10/7/2025	45	48170
106-2	884	Mobile Learning Center Outreach 2		Flat Rock	MI	10/7/2025	94	48134
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	10/7/2025	34	48096
112-1	880	Interpreter 1	Grosse Ile Evening Garden Club	Grosse Ile	MI	10/9/2025	50	48138
106-2	884	Mobile Learning Center Outreach 3		Grosse Ile	MI	10/9/2025	32	48138
109-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	10/12/2025	30	48207
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	10/13/2025	10	48197
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	10/15/2025	12	48326
102-1	880	Interpreter 1		New Baltimore	MI	10/16/2025	20	48047
113-1	881	Interpreter 1	Life Enrichment - Shelby	Utica	MI	10/17/2025	12	48317
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	10/18/2025	35	48207
106-3	880	Interpreter 1	American Heritage	Canton	MI	10/18/2025	4	48187
106-3	882	Southern District Mobile Learning Center 1	Friends of the Rouge	Plymouth	MI	10/18/2025	50	48170
106-3	882	Southern District Mobile Learning Center 1	Plymouth Community Chamber of Commerce	Plymouth	MI	10/19/2025	100	48170
108-1	880	Interpreter 1		Dexter	MI	10/19/2025	23	48130
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	10/20/2025	37	48304
106-3	882	Southern District Mobile Learning Center 1	City of Dearborn	Dearborn	MI	10/21/2025	100	48126
106-3	882	Southern District Mobile Learning Center 1	WCCCD Ted Scott Campus	Belleville	MI	10/21/2025	50	48111
113-1	881	Interpreter 1	Life Skills-Lapeer	Lapeer	MI	10/22/2025	20	48446
109-1	882	Eastern District Mobile Learning Center 1	Pomeroy Living Rochester	Rochester	MI	10/22/2025	17	48309
104-1	882	Western District Mobile Learning Center 1		Milford	MI	10/23/2025	20	48381
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	10/23/2025	8	48307
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	10/25/2025	1370	48207
102-1	880	Interpreter 1		Harrison Township	MI	10/25/2025	8	48045
109-1	882	Eastern District Mobile Learning Center 1	Packard Proving Grounds	Utica	MI	10/26/2025	57	48317
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	10/26/2025	1406	48207
106-3	880	Interpreter 1	Boy Scouts Pack 568	Flat Rock	MI	10/26/2025	15	48134
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	11/1/2025	314	48207
102-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	11/1/2025	15	48207
104-1	882	Western District Mobile Learning Center 1	Clinton-Macomb Library - South Branch	Clinton Twp	MI	11/1/2025	30	48035
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	11/2/2025	30	48036
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	11/3/2025	30	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	11/4/2025	45	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	11/4/2025	33	48096
109-1	882	Eastern District Mobile Learning Center 1	Armada Library	Armada	MI	11/4/2025	24	48005
109-1	882	Eastern District Mobile Learning Center 1	Pomeroy Living Rochester	Rochester	MI	11/5/2025	22	48309
112-1	880	Interpreter 1	Taylor Garden Club	Taylor	MI	11/6/2025	20	48180
113-1	881	Interpreter 4		Washington	MI	11/6/2025	25	48064
109-1	882	Eastern District Mobile Learning Center 1	Women's Progressive Coalition	Macomb	MI	11/6/2025	16	48044
113-1	881	Interpreter 1	Life Enrichment - Shelby	Utica	MI	11/7/2025	15	48317
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	11/7/2025	50	48304
109-1	880	Interpreter 1		Utica	MI	11/8/2025	7	48315
106-3	882	Southern District Mobile Learning Center 1	The War Memorial	Grosse Pointe Farms	MI	11/8/2025	100	48236
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	11/8/2025	50	48188
106-3	880	Interpreter 1	First Presbyterian Church of Trenton	Trenton	MI	11/8/2025	20	48183
106-3	880	Interpreter 1		Flat Rock	MI	11/8/2025	10	48134
104-1	882	Western District Mobile Learning Center 1	Macomb ISD	Clinton Township	MI	11/8/2025	400	48038
109-1	882	Eastern District Mobile Learning Center 1	Macomb Community College	Clinton Township	MI	11/10/2025	85	48038
109-1	882	Eastern District Mobile Learning Center 1	Knox Presbyterian Church	Harrison Township	MI	11/11/2025	31	48045
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	11/12/2025	10	48326
106-2	884	Mobile Learning Center Outreach 4				11/15/2025	25	00000
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	11/16/2025	86	48036
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	11/17/2025	60	48307
106-3	882	Southern District Mobile Learning Center 1	Joe Louis Greenway Partnership	Detroit	MI	11/19/2025	50	48216
113-1	881	Interpreter 1	Romeo, Washington, Bruce Parks and Rec	Romeo	MI	11/19/2025	25	48065
106-2	884	Mobile Learning Center Outreach 3				11/19/2025	20	00000

113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	11/23/2025	15	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	11/23/2025	15	48207
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	11/30/2025	60	48036
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	12/1/2025	48	48304
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	12/1/2025	30	48096
104-1	880	Interpreter 1	City of Novi	Novi	MI	12/2/2025	25	48375
109-1	882	Eastern District Mobile Learning Center 1	Pomeroy Living Rochester	Rochester	MI	12/2/2025	12	48309
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	12/2/2025	47	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	12/2/2025	30	48096
112-1	880	Interpreter 1				12/5/2025	60	00000
106-2	884	Mobile Learning Center Outreach 4	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	12/6/2025	20	48138
106-2	884	Mobile Learning Center Outreach 4	Outdoor Adventure Center	Detroit	MI	12/7/2025	35	48207
109-1	882	Eastern District Mobile Learning Center 1	Sanctuary at St. Joseph's Village	Ypsilanti	MI	12/8/2025	9	48197
104-1	880	Interpreter 1	Fox Run Senior Center	Novi	MI	12/9/2025	40	48377
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	12/13/2025	35	48207
104-1	880	Interpreter 1		Dexter	MI	12/13/2025	15	48130
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	12/14/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 1	Blue Cross Blue Shield of Michigan	Rochester	MI	12/15/2025	41	48307
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	12/16/2025	11	48326
108-1	880	Interpreter 1	Dexter Senior Center	Dexter	MI	12/16/2025	30	48130
109-1	882	Eastern District Mobile Learning Center 1	Resilire Neuro	Troy	MI	12/16/2025	19	48083
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	12/18/2025	125	48207
113-1	881	Interpreter 1		Grosse Pointe	MI	12/19/2025	1	48236
109-1	882	Eastern District Mobile Learning Center 1				12/19/2025	12	00000
Total							24198	

APPENDIX 2:

PROGRAMS WITHOUT REGISTRATION DETAIL DATA SPREADSHEET



Metroparks Programs and Events Without Registration

Western District Operations

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Indian Springs	Meadow Lark Picnic Area	Night of the Dragon	9/20/2025	576
Indian Springs	Meadow Lark Picnic Area	Metrobarks	10/11/2025	64
Huron Meadows	Sunset Ridge	Metrobarks	12/16/2025	220
Hudson Mills	Activity Center	Movies in the Park	6/7/2025	32
Hudson Mills	Activity Center	Music & Moves	8/9/2025	147
Kensington	Maple Beach	Blue Moon at the Beach	8/2/2025	4,000
Kensington	Various	Fireworks	6/28/2025	15,000
Kensington	Maple Beach	MiPhil	7/12/2025	500
Kensington	Movie Night	Maple Beach	8/8/2025	200
District Total				20739

Eastern District Operations

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Lake St. Clair	TWAC	Summer Concerts	Sundays Memorial to Labor Day	6000
Lake St. Clair	TWAC	Macomb Symphony	Tuesdays June 23 to July 28	900
Lake St. Clair	Playground Shelter	Book Break	Mondays June 15 to August 10	338
Stony Creek	Oakgrove Off-Leash Dog Area	Metrobarks Paws, Pose and	Sunday April 27, 2025	1000
Stony Creek	Whole Park	Fireworks	Friday June 27, 2025	10,000
Stony Creek	Shelden Mt. Bike Trails	Shelden Mt. Bike Festival (V	Saturday September 27, 2025	800
Stony Creek	Ridgewood Campground	Night of the Dragon	Friday October 10 and Saturday October 11, 2025	2500
Stony Creek	Eastwood Beach	Summer Concert Series	June 13,27. July 13,27. August 8,22	2100
District Total				23638

Southern District Operations

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Lake Erie	Parkwide	Fireworks	7/3/2025	14000
Lake Erie	Marina	Mid Summer Bash	7/5/2025	300
Willow	Parkwide	Fireworks	6/29/2025	12000
Willow	Pool Plaza	Food and Tunes	7/26/2025	100
Willow	Pool Plaza	Food and Tunes	8/23/2025	600
Lower Huron	Woods Creek	Movie Night	8/9/2025	300
District Total				27300

Interpretive Services

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Hudson Mills	Activity Center	Native Plant Sale	5/24/2025	201
Indian Springs	Environmental Discovery Center	Seed Sale & Swap	2/1/2025	170
Indian Springs	Environmental Discovery Center	The Great Skeleton Scaven	10/1-31/2025	841
Kensington	Farm Center	Weekend Hayrides	every weekend	3354
Kensington	Farm Center	Spring Festival	3/29-30/25	3129
Kensington	Farm Center	Early American Skills Exper	Sat, May 17; Sun, May 18; Sat, Jun 21; Sun, Jun 22; Sat, Jul 19; Sun, Jul 20; Sat, Aug 16; Sun, Aug 17; Sat, Sept 20; Sun, Sept 21; Sat, Oct 18; Sun, Oct 19	710
Kensington	Farm Center	Roving Interpretation: Baby goats and lambs	February	100
Kensington	Farm Center	Roving Interpretation: Baby goats, lambs and watching delivery	March	600
Kensington	Farm Center	Roving Interpretation: Baby goats, lambs and watching delivery	April	800
Kensington	Farm Center	Roving Interpretation: Baby care and bottle feeding	May	100
Kensington	Farm Center	Roving Interpretation: Baby care and bottle feeding	June	90
Kensington	Farm Center	Roving Interpretation: Animal care and piglet questions	July	175

Kensington	Farm Center	Roving Interpretation: Animal care and bee questions	August	200
Kensington	Farm Center	Roving Interpretation: Animal care and bee questions	September	225
Kensington	Farm Center	Roving Interpretation: Animal care and enrichment	October	125
Kensington	Farm Center	Roving Interpretation: Animal care and bee questions	November	75
Kensington	Nature Center	Pop-up Ranger Feeding	1/25/2025	8
Kensington	Nature Center	Pop-up Ranger Feeding	2/16/2025	20
Kensington	Nature Center	Great Backyard Bird Count	2/15/25 and 2/16/25	47
Kensington	Nature Center	Pop-up Ranger Feeding	3/8/2025	9
Kensington	Nature Center	Pop-up Ranger Feeding	4/18/2025	18
Kensington	Nature Center	Pop up box turtle meet	4/18/2025	5
Kensington	Nature Center	Pop up Blandings turtle feed	4/18/2025	5
Kensington	Nature Center	Pop-up Herpetology Feeding	5/11/2025	7
Kensington	Nature Center	Pop-up Ranger Feeding	5/11/2025	14
Kensington	Nature Center	Pop-up Herpetology Feeding	6/28/2025	11
Kensington	Nature Center	Pop-up Ranger Feeding	7/26/2025	11
Kensington	Nature Center	Pop Up Animal Meet and G	7/29/2025	15
Kensington	Nature Center	Pop Up Animal Meet and G	8/2/2025	7
Kensington	Nature Center	Pop Up Animal Meet and G	8/16/2025	7
Kensington	Nature Center	Pop-up Ranger Feeding	8/28/2025	9
Kensington	Nature Center	Pop-up Ranger Feeding	9/6/2025	9
Kensington	Nature Center	Pop-up Ranger Feeding	9/13/2025	20
Kensington	Nature Center	Pop-up Ranger Feeding	9/26/2025	5
Kensington	Nature Center	Pop-up Ranger Feeding	9/27/2025	15
Kensington	Nature Center	Trick-or-Treat on the Trails	10/18/2025	321
Kensington	Nature Center	Pop-up Ranger Feeding	11/15/2025	15
Kensington	Nature Center	Turkey Trivia	11/26-30/25	53
Lake Erie	Marshlands Museum	Wild Birds Unlimited - Wood	1/11/2025	13
Lake Erie	Marshlands Museum	Wild Birds Unlimited - Nativ	3/22/2025	16
Lake Erie	Marshlands Museum	Pop-up HawkFest	9/12-13/25	47
Lake Erie	Marshlands Museum	HawkFest	9/20/25 and 9/21/25	4000
Lake St. Clair	Nature Center	Feeding Time at the Nature	1/12/2025	16
Lake St. Clair	Nature Center	Feeding Time at the Nature	3/30/2025	21
Lake St. Clair	Nature Center	Feeding Time at the Nature	5/18/2025	20
Lake St. Clair	Nature Center	Feeding Time at the Nature	7/13/2025	19
Lake St. Clair	Nature Center	Feeding Time at the Nature	9/14/2025	6
Lake St. Clair	Nature Center	Feeding Time at the Nature	11/2/2025	1
Lake St. Clair	Nature Center	Owl Festival	4/18/2025	683
Lake St. Clair	Nature Center	Monarch & Hummingbird Fe	9/13/2025	400
Lake St. Clair	Nature Center	Voyageur Skills Day	10/4/2025	400
Lake St. Clair	Nature Center	Great Lakes Bat Festival	10/26/2025	130
Lake St. Clair	Nature Center	Self-guided Luminary Trail V	12/27/2026	10
Oakwoods	Nature Center	Huron River Flute Circle	1/12/2025	15
Oakwoods	Nature Center	Huron River Flute Circle	2/16/2025	7
Oakwoods	Nature Center	Huron River Flute Circle	3/23/2025	19
Oakwoods	Nature Center	Huron River Flute Circle	5/18/2025	21
Oakwoods	Nature Center	Huron River Flute Circle	9/21/2025	15
Oakwoods	Nature Center	Huron River Flute Circle	10/19/2025	22
Oakwoods	Nature Center	Huron River Flute Circle	11/16/2025	14
Oakwoods	Nature Center	Huron River Flute Circle	12/14/2025	13
Oakwoods	Nature Center	Oakwoods 50 th Birthday Ba	5/10/2025	200
Stony Creek	Nature Center	Feeding Time in the Nature	Sundays January 5, 12, 19, 26; February 2, 9, 16, 23; March 2, 9, 16, 23, 30; April 6, 13, 20, 27; May 4, 11, 18, 25; June 1, 8, 15, 22, 29; July 6, 13, 20, 27; August 3, 10, 17, 24, 31; September 7, 14, 21, 28; October 5, 12, 19, 26. November 2, 9, 16, 23, 30; December 7, 14, 21, 28.	888

			Saturdays January 11; February 8; March 8; April 12; May 10; June 14; July 12; August 9; September 13; October 11; November 8; December 13.	
Stony Creek	Nature Center	Kid's Outdoor Craft Hour		115
Stony Creek	Nature Center	Project FeederWatch	1/18/2025	9
			Saturday, February 1; Saturday, March 1; Saturday, April 5; Saturday, May 3; Saturday, June 7	
Stony Creek	Nature Center	Eagle Watch		82
Stony Creek	Nature Center	Great Backyard Bird Count	2/15/2025	0
Stony Creek	Nature Center	Frog Funfest	4/27/2025	120
Stony Creek	Nature Center	Walk-A-Mom	5/11/2025	150
Stony Creek	Nature Center	From Flower to Seed	9/27/2025	3
Stony Creek	Nature Center	Children's Festival	10/18/2025	400
			3/1-3/2/25, 3/8/25-3/9/25, 3/15/25-3/16/25, 3/22/25-3/23/25	
Wolcott Mill	Farm Center	Maple Sweetness		377
Wolcott Mill	Farm Center	Sheep Shearing & Fiber Fa	3/29/2025	669
Wolcott Mill	Farm Center	Spring Festival	5/17/2025	450
Wolcott Mill	Farm Center	Dairy Day	6/21/2025	308
			Saturday Oct 4, Sunday Oct 5, Saturday Oct 11, Sunday Oct 12, Saturday Oct 18, Sunday Oct 19	
Wolcott Mill	Farm Center	Pumpkin Patch Wagon Rid		816
Interpretive Total				22021

APPENDIX 3:

OUTSIDE EVENTS HOSTED IN PARKS DETAIL DATA SPREADSHEET



Outside Events Hosted in the Metroparks

Western District

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Kensington	Black Locust	Kent Lake Classic Disc Golf Tournament	2/15/2025	100
Kensington	Black Locust	Kent Lake Classic Disc Golf Tournament	2/16/2025	70
Kensington	Black Locust	Huron Valley Open Disc Golf Tournament	4/5/2025	144
Kensington	Black locust	Huron Valley Open Disc Golf Tournament	4/6/2025	144
Kensington	Maple Beach	Donot Stop Bodies Race Company	4/6/2025	300
Kensington	Maple Beach	Mitten Rowing Racing Series- 1st Race	4/19/2025	3,100
Kensington	Maple Beach	Mitten Rowing Racing Series- 2nd Race	4/26/2025	2,450
Kensington	Maple Beach	Mitten Rowing Racing Series- 3rd Race	5/3/2025	2250
Kensington	North Martindale	Foundation Fighting Blindness 5k	5/3/2025	300
Kensington	Kent Lake East Boat Launch	ASI Weekly Racing Program	5/4/2025	30
Kensington	Maple Beach	Mitten Rowing Racing Series- Midwest	5/10/2025	5600
Kensington	North Martindale	Walk to Cure Arthritis	5/10/2025	300
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	5/10/2025	30
Kensington	Kent Lake West Boat Launch	Bows for the Brave (Bowfishing)	5/11/2025	60
Kensington	Playfield	Hilbert BDE- Elementary School	5/12/2025	525
Kensington	Maple Beach	Mitten Rowing Racing Series- State Champ.	5/17/2025	2450
Kensington	North Martindale	Brain Tumor 5K	5/17/2025	800
Kensington	North Martindale	Brain Tumor- Brews & Chews	5/17/2025	300
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	5/18/2025	30
Kensington	Maple Beach	National MS Walk	5/18/2025	500
Kensington	Playfield	Japan Business Marathon Event	5/18/2025	450
Kensington	Maple Beach	Kensington Art Fair	5/24/2025	5000
Kensington	Maple Beach	Kensington Art Fair	5/25/2025	5000
Kensington	Maple Beach	Kensington Art Fair	5/26/2025	5000
Kensington	West Boat Launch	Fishing Complete Tournament	5/25/2025	100
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	5/25/2025	30
Kensington	West Boat Launch	Chinmaya Mission Walk	5/26/2025	250
Kensington	Hike/Bike Only	T-Rex Triathlon	5/28/2025	450
Kensington	Playfield	Walk 4 Hearing	5/31/2025	300
Kensington	Martindale Beach	Water Lantern Festival	5/31/2025	2500
Kensington	Baywoods	Jackie Michon 5k	5/31/2025	100
Kensington	West Boat Launch	Bass fin-addicts Tournament	6/1/2025	25
Kensington	Kent Lake East Boat Launch	ASI Weekly Racing Program	6/1/2025	30
Kensington	Playfield	First Apostolic Lutheran Church	6/1/2025	500
Kensington	Toboggan Run	US Amateur Disc Golf Championship	6/6/2025	174
Kensington	Toboggan Run	US Amateur Disc Golf Championship	6/7/2025	174
Kensington	Toboggan Run	US Amateur Disc Golf Championship	6/8/2025	174
Kensington	Hike/Bike Only	Island Lake Triathlon	6/7/2025	350
Kensington	Windfall Shelter	Huron 100 Race	6/8/2025	40
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	6/8/2025	30
Kensington	Roadways Only	Eyes on Design Driving Tour	6/13/2025	35
Kensington	Black Locust & Toboggan	Oakland County Disc Golf Championship	6/13/2025	71
Kensington	Black Locust & Toboggan	Oakland County Disc Golf Championship	6/14/2025	84
Kensington	Black Locust & Toboggan	Oakland County Disc Golf Championship	6/15/2025	162
Kensington	Playfield	Desi Festival	6/14/2025	1000
Kensington	North Martindale	Trane East Michigan Family Day	6/14/2025	200
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	6/15/2025	30
Kensington	West Boat Launch	Bass fin-addicts Tournament	6/15/2025	25
Kensington	West Boat Launch	Hunter for Life Fishing Tournament	6/21/2025	100
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	6/22/2025	30
Kensington	West Boat Launch	Michigan NTBA Tournament	6/22/2025	40
Kensington	Hike/Bike Only	T-Rex Triathlon Series	6/25/2025	450
Kensington	Black Locust	Club Kensington Disc Golf Tournament	6/28/2025	72
Kensington	Island Road	Wedding Ceremony	6/28/2025	50
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	6/29/2025	30
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/6/2025	30
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/12/2025	30
Kensington	Playfield	Maharashtra Mandal of Detroit Picnic	7/12/2025	300
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/13/2025	30
Kensington	West Boat Launch	JCBA Jackson Bass Assassins	7/13/2025	35
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/20/2025	30
Kensington	Hike/Bike Only	T-Rex Triathlon Series	7/23/2025	450
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/27/2025	30
Kensington	Maple Beach	Aloha Run	7/27/2025	600
Kensington	Playfield	Orienteering Event- South Michigan	7/30/2025	100
Kensington	Maple Beach	Thrivent Event	7/31/2025	250

Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/3/2025	30
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/9/2025	30
Kensington	Black Locust	DFX Discs Event	8/9/2025	72
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/10/2025	30
Kensington	Horse Staging	GLDRA Detroit Horse Power	8/14/2025	100
Kensington	Horse Staging	GLDRA Detroit Horse Power	8/15/2025	100
Kensington	Horse Staging	GLDRA Detroit Horse Power	8/16/2025	100
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/3/2025	30
Kensington	Hike/Bike Only	T-Rex Triathlon Series	8/20/2025	450
Kensington	Playfield	Cross Country Milford HS	8/21/2025	150
Kensington	Maple Beach	Summer Sizzler Bodies Race Company	8/23/2025	400
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/24/2025	30
Kensington	West Boat Launch	UMAISE Wheels in Motion	8/27/2025	25
Kensington	Turtlehead	Trees of Liberatoins Mich United	8/27/2025	100
Kensington	Playfield	Milford Cross Country	8/28/2025	1500
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/31/2025	30
Kensington	Toboggon Run & Black Locust	Great Lakes Disc Golf Championship	8/4/2025	1300
Kensington	Toboggon Run & Black Locust	Great Lakes Disc Golf Championship	8/5/2025	1450
Kensington	Toboggon Run & Black Locust	Great Lakes Disc Golf Championship	8/6/2025	1900
Kensington	Toboggon Run & Black Locust	Great Lakes Disc Golf Championship	8/7/2025	2600
Kensington	Playfield	Milford Cross Country	9/6/2026	1700
Kensington	East Boat Launch	PIME Missionaries 5k	9/6/2025	70
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	9/7/2025	30
Kensington	Equestrian Staging	KTRA- Circle Ride	9/12/2025	50
Kensington	Equestrian Staging	KTRA- Circle Ride	9/13/2025	50
Kensington	Equestrian Staging	KTRA- Circle Ride	9/14/2025	50
Kensington	Playfield	XLR8 Alpine Rac Fundraiser	9/13/2025	90
Kensington	West Boat Launch	O2 Breath Walk	9/13/2025	100
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	9/14/2025	30
Kensington	Maple Beach	Renee Piche MS Charity Walk	9/14/2025	200
Kensington	Playfield	Milford Cross Country	9/16/2025	250
Kensington	West Boat Launch	Oral Cancer Awareness 5k	9/20/2025	200
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	9/21/2025	30
Kensington	Group Camp	Trail Life USA 2025	9/26/2025	500
Kensington	Group Camp	Trail Life USA 2025	9/27/2025	500
Kensington	Group Camp	Trail Life USA 2025	9/28/2025	500
Kensington	North Martindale	Steps Toward a Cure- Dravet Foundation	9/27/2025	250
Kensington	North Martindale	Walk'n Roll for ALS	9/28/2025	600
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	9/28/2025	30
Kensington	Playfield	Milford Cross Country	10/3/2025	3500
Kensington	Playfield	Milford Cross Country	10/4/2025	4000
Kensington	North Martindale	JECF 5K Walk/Run	10/4/2025	150
Kensington	Playfield	Catholic Central Cross Country	10/8/2025	800
Kensington	Farm Center Living History Village	Society for Creative Anachronism	10/10/2025	50
Kensington	Farm Center Living History Village	Society for Creative Anachronism	10/11/2025	50
Kensington	Farm Center Living History Village	Society for Creative Anachronism	10/12/2025	50
Kensington	Martindale Beach	Heron Henley Challenge Rowing	10/11/2025	1500
Kensington	Martindale Beach	Arctic Challenge Rowing	10/12/2025	750
Kensington	Maple Beach	Spooky Springs- Bodies Race Company	10/11/2025	400
Kensington	North Martindale	KDB-AIM at Melanoma 5k	10/12/2025	400
Kensington	Maple Beach	Monster Dash	10/25/2025	1500
Kensington	West Boat Launch	Chiller Thriller Bass Tournament	10/25/2025	40
Kensington	Spring Hill	Fall Orienteering Event	10/26/2025	100
Kensington	Maple Beach	Turkey Trails Bodies Race Company	11/22/2025	400
Kensington	West Boat Launch	Michigan Jaguars 5k Run	11/29/2025	150
Kensington	Black Locust	3 Birdies in a Row Disc Golf	11/29/2025	120
Kensington	West Boat Launch	Freezing 5k Milford Rotary	12/6/2025	100
Kensington	Black Locust	MOB Disc Golf Event	12/21/2025	40
Hudson Mills	Disc Golf Course	Monster Mash	1/4/2025	72
Hudson Mills	Disc Golf Courses	Shamrock Shakedown	3/15/2025	72
Hudson Mills	Disc Golf Courses	MOB Disc Golf	3/22/2025	50
Hudson Mills	Disc Golf Courses	MOB Disc Golf	3/23/2025	50
Hudson Mills	Oak Meadows Ball Fields	Dexter Little League	March-October	50
Hudson Mills	Activity Center Ball Field	Dexter Hurricane Softball	March-October	15
Hudson Mills	River Grove Ball Fields	Dexter Hurricane Softball	March-October	15
Hudson Mills	Oak Meadows Soccer Fields	Dexter Soccer Club	April-October	50
Hudson Mills	Disc Golf Courses	No Foolin'	4/25/2025	72
Hudson Mills	Disc Golf Courses	No Foolin'	4/26/2025	144
Hudson Mills	Disc Golf Courses	No Foolin'	4/27/2025	144

Hudson Mills	AC Shelter/Bike Trail	Young Like 5k	4/27/2025	100
Hudson Mills	AC Shelter/Bike Trail	Noe Bad Vibes	5/10/2025	600
Hudson Mills	AC Shelter/Bike Trail	American Heart Assoc. 5 k	5/15/2025	600
Hudson Mills	B2B	Community Run	6/4/2025	100
Hudson Mills	Disc Golf Courses	Summer Solstice	6/21/2025	144
Hudson Mills	Volleyball Courts	Volleyball League	June- August	50
Hudson Mills	Disc Golf Courses	MOB Disc Golf	7/19/2025	48
Hudson Mills	River Grove/Bike Trail	Stomp Out Sarcoma 5k	7/27/2025	300
Hudson Mills	AC/Bike Trail	AdaptX	8/23/2025	200
Hudson Mills	Cross Country Trail	U of M XC	8/29/2025	270
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Flex	9/2/2025	172
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Flex	9/3/2025	172
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Open	9/5/2025	172
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Open	9/6/2025	172
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Open	9/7/2025	172
Hudson Mills	Disc Golf Courses	Washtenaw Co. Glow Disc	9/28/2025	72
Hudson Mills	Cross Country Trail	Salem HS	9/30/2025	360
Hudson Mills	River Grove/Bike Trail	U of M Charity Walk/Run	10/5/2025	200
Hudson Mills	Cross Country Trail	Father Gabriel Richard	10/11/2025	3600
Hudson Mills	Cross Country Trail	Chelsea HS SEC Championship	10/16/2025	1500
Hudson Mills	Cross Country Trail	Eastern Michigan XC	10/24/2025	600
Hudson Mills	Cross Country Trail	Ann Arbor Flyers	10/25/2025	600
Hudson Mills	B2B/Bike Trail	Holiday Hustle	12/6/2025	500
Hudson Mills	Disc Golf Courses	MOB Disc Golf Holiday Hyzer	12/7/2025	48
Huron Meadows	Bucks Run	Frostey Fest	1/11/2025	200
Huron Meadows	Bucks Run	Frostey Fest	1/12/2025	100
Huron Meadows	Bucks Run	Learn to Ski-BARC	1/15/2025	40
Huron Meadows	Bucks Run	Learn to Ski-BARC	1/22/2025	40
Huron Meadows	Bucks Run	Learn to Ski-BARC	1/29/2025	40
Huron Meadows	Bucks Run	Learn to Ski-BARC	2/5/2025	40
Huron Meadows	Sunset Ridge Ball Field	Legacy/Mojo	March- October	15
Huron Meadows	Road and Trails	Huron 100	6/7/2025	350
Huron Meadows	Cross Country Trail	AA Huron HS XC	8/22/2025	750
Huron Meadows	Cross Country Trail	South Lyon HS	8/27/2025	1500
Huron Meadows	Cross Country Trail	Brighton HS	9/9/2025	660
Huron Meadows	Cross Country Trail	Brighton HS	9/16/2025	480
Huron Meadows	Cross Country Trail	Charyl Stockwell Academy	August-October	35
Huron Meadows	Cross Country Trail	St. Patrick Catholic Church	August-October	10
Huron Meadows	Cross Country Trail	Brighton HS	10/20/2025	450
Huron Meadows	Cross Country Trail	AA Huron HS XC	10/29/2025	1500
Dexter-Huron	B2B	ADA's Tour De Cure	6/7/2025	150
Indian Springs	Meadow Lark	Ratliff Run 5k	6/7/2025	120
Indian Springs	Meadow Lark	Ratliff Run 5k	10/27/2025	300
Indian Springs	EDC	Wedding- Henry	5/3/2025	30
Indian Springs	EDC	Wedding- Stringer	5/17/2025	75
Indian Springs	EDC	Wedding- Kenny	5/23/2025	150
Indian Springs	EDC	Wedding- Baylerian	5/24/2025	130
Indian Springs	EDC	Wedding- Marani	5/31/2025	71
Indian Springs	EDC	Wedding- Towianski	6/8/2025	150
Indian Springs	EDC	Wedding- Tofil	6/21/2025	80
Indian Springs	EDC	Wedding- Bergmann/Fish	6/29/2025	118
Indian Springs	EDC	Wedding- Boyd	7/12/2025	98
Indian Springs	EDC	Wedding- McHale	7/13/2025	130
Indian Springs	EDC	Wedding- Kozicki	7/20/2025	104
Indian Springs	EDC	Wedding- Wise/Jones	7/26/2025	110
Indian Springs	EDC	Wedding- Davila/ White	8/2/2025	128
Indian Springs	EDC	Wedding- Smith	8/16/2025	145
Indian Springs	EDC	Wedding- Semlow	8/22/2025	145
Indian Springs	EDC	Wedding- Tapatti	8/23/2025	127
Indian Springs	EDC	Wedding- Quinkert/Volansky	8/30/2025	86
Indian Springs	EDC	Wedding- Sloman	8/31/2025	81
Indian Springs	EDC	Wedding- Cardinal	9/5/2025	109
Indian Springs	EDC	Wedding- Wilson/Laputa	9/6/2025	121
Indian Springs	EDC	Regional Informal Educator Climate Conf	9/8/2025	60
Indian Springs	EDC	Wedding- Feltz/Stockpoole	9/13/2025	135
Indian Springs	EDC	Wedding- Gonzalez	9/14/2025	122
Indian Springs	EDC	Wedding-Lara	9/26/2025	95

Indian Springs	EDC	Wedding- Siegel/ Goods	9/27/2025	82
Indian Springs	EDC	Wedding- VanDerPloeg/Krahn	10/4/2025	143
Indian Springs	EDC	Wedding- Austin	10/5/2025	45
Indian Springs	EDC	Wedding- Frisch	10/11/2025	95
Indian Springs	EDC	Wedding- Duvall	10/17/2025	70
Indian Springs	EDC	Wedding- Megge/ Tebay	10/18/2025	150
Indian Springs	EDC	Wedding- Olesko	10/25/2025	75
Indian Springs	EDC	Wedding- Gordon	11/1/2025	74

Eastern District

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Wolcott Mill	Historic Mill	XC WOLCOTT HISTORIC MILL: Old Skool Classic	Saturday September 13, 2025	3500
Stony Creek	Disc Golf Course	The Woods Disc LLC, Hosting Disc Golf Course	Saturday May 10, 2025	72
Stony Creek	Disc Golf Course	The Woods Disc LLC, Hosting Disc Golf Course	Sunday May 11, 2025	72
Stony Creek	Southdale Shelter	5K or 1 mile walk starting from Southdale	Sunday May 18, 2025	200
Stony Creek	Baypoint Beach	Genesis Triathlons: Kenny Krell Event	Sunday May 18, 2025	300
Stony Creek	The Landing	Fishing tournament	Saturday May 31, 2025	30
Stony Creek	Eastwood Beach	5K PACE Southeast Michigan	Saturday June 7, 2025	250
Stony Creek	Eastwood Beach	5K Everyday Heroes Event, 5 K color run	Saturday June 21, 2025	300
Stony Creek	Baypoint	Lakeside Assembly of God	Wednesday July 9, 2025 Stage	200
Stony Creek	Oakgrove Shelter	5K Hanson's Running Shop	Friday July 11, 2025	75
Stony Creek	Shore Fishing	Girl Scouts	Sunday July 13, 2025	50
Stony Creek	The Landing	Adaptive Kayaking Clinic 9am-4pm	Wednesday July 16, 2025	30
Stony Creek	Westbranch will rent shelter	Unicycling Society of America	Wednesday July 23, 2025	150
Stony Creek	Baypoint Plaza	Unicycling Society of America	Friday July 25, 2025	150
Stony Creek	Baypoint Beach	Heritage Church Service and Baptism	Sunday August 10, 2025 Stage	400
Stony Creek	Eastwood Beach	5K Purple Polka Dot Run	Sunday August 10, 2025	350
Stony Creek	Eastwood Beach	20 Mile Mammoth March	Saturday August 16, 2025	1400
Stony Creek	Baypoint	Woodside Bible Church	Sunday August 17, 2025 Rain date Aug 2eth	300
Stony Creek	Disc Golf	Jeff Bauman Disc Golf Tournament. Playing Green	Sunday August 24, 2025	72
Stony Creek	Baypoint Beach	Mandaean Association of Michigan	Sunday August 24, 2025	350
Stony Creek	Baypoint Beach	XC MAC Red Jamboree 2pm-6pm	Wednesday September 3, 2025	300
Stony Creek	Eastwood Beach	XC Oakland Christian	Thursday September 4, 2025	200
Stony Creek	Baypoint	XC Holy Family Regional	Saturday September 6, 2025	250
Stony Creek	Eastwood Beach	5K Grace Centers of Hope	Saturday September 6, 2025 Stage	400
Stony Creek	Baypoint Beach	XC Autumn Classic	Saturday September 13, 2025	1500
Stony Creek	Eastwood Beach	Suicide Prevention Walk	Saturday September 13, 2025 Stage	700
Stony Creek	Eastwood Beach	5K Cathy Gittner Scholarship	Sunday September 14, 2025	300
Stony Creek	Ridgewood	Boy Scout Jamboree some campers, some day trip	Friday September 19, 2025	800
Stony Creek	Ridgewood	Boy Scout Jamboree some campers, some day trip	Saturday September 20, 2025	800
Stony Creek	Ridgewood	Boy Scout Jamboree some campers, some day trip	Sunday September 21, 2025	800
Stony Creek	Disc Golf	Disc Golf Tournament Jeff Bauman	Saturday Sept 20, 21	40
Stony Creek	Eastwood Beach	5K Conquer Chiari	Saturday September 20, 2025	300
Stony Creek	Baypoint Beach	Last Tri athlons: Kenny Krell Event	Sunday September 21, 2025	300
Stony Creek	Eastwood originally Baypoint	XC Warren Mott HS Mac White	Tuesday September 23, 2025	500
Stony Creek	Eastwood Beach	XC Rochester and Clarkston XC	Wednesday September 24, 2025	600
Stony Creek	Baypoint	XC Macomb Coummunity College Cross Country	Friday September 26, 2025 Cart	100
Stony Creek	Wintercove South	5K ALS of Michigan	Sunday September 28, 2025 Stage	450
Stony Creek	Baypoint Beach	5K Oktoberfest Running event: Kenny Krell Event	Sunday October 5, 2025	500
Stony Creek	Eastwood Beach	XC Troy	Tuesday October 7, 2025	350
Stony Creek	Disc Golf	Disc Golf Tournament John Minicuci Motor City Ch	Saturday October 11, 2025	30
Stony Creek	Eastwood Beach	XC Macomb County Championship	Saturday October 11, 2025	3000
Stony Creek	Eastwood Beach	XC OAA White League Championship 3pm-7pm	Friday October 17, 2025	500
Stony Creek	Eastwood Beach	5K	Saturday October 18, 2025	300
Stony Creek	Disc Golf	Michigan Tournament of Champions	Sunday October 19, 2025	50
Stony Creek	Baypoint	Pure Barre Rochester Trick or Treat Trade in event	Saturday November 1, 2025	150
Stony Creek	Westbranch West	5K Turkey Trot	Thursday November 27, 2025	600
Stony Creek	Westbranch West	5K Turkey Trot	Friday November 28, 2025	600
Stony Creek	The Landing	5K Santa Hustle	Saturday December 13, 2025	300
Stony Creek	Winter Cove	Model Boat Club	Tuesdays April 1-Oct 31, 2025	420
Stony Creek	Eastwood	Yoga with Karolyn	Wednesdays June-Sept	240
Stony Creek	The Landing	Yoga with Ivy	Wednesdays June-Sept	240
Stony Creek	Eastwood Paddleshack	Yoga on Paddleboard with Updog Yoga	Sundays June 22, July 13,27, August 10,24	150
Stony Creek	Lake	Stony Creek Fleet Sailing Club	Thursdays May 15-Oct 31	440
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	5/10/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	6/21/2026	100

Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	6/27/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	8/31/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	9/20/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	9/26/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	10/4/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	10/5/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	10/11/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	10/25/2026	100

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Lake St. Clair	TWAC	Michigan National Shoreline Partnership	3/19/2025	60
Lake St. Clair	TWAC	Michigan National Shoreline Partnership	3/20/2025	60
Lake St. Clair	TWAC	HPYC Commodores Ball	4/12/2025	249
Lake St. Clair	Beach	Tuesday Night Volleyball	4/15/2025	80
Lake St. Clair	TWAC	Easter Celebation	4/20/2025	250
Lake St. Clair	Beach	Tuesday Night Volleyball	4/22/2025	80
Lake St. Clair	TWAC	Molan Wedding	4/26/2025	250
Lake St. Clair	Gazebo	Pozniak Wedding	4/26/2025	20
Lake St. Clair	Beach	Tuesday Night Volleyball	4/29/2025	80
Lake St. Clair	West Playfield	Derek Dexter Memorial 5K	5/3/2025	250
Lake St. Clair	Surfside	Lefranc Wedding	5/3/2025	100
Lake St. Clair	Beach	Tuesday Night Volleyball	5/6/2025	80
Lake St. Clair	TWAC & Gazebo	Photenhauer Wedding	5/10/1015	200
Lake St. Clair	Beach	Tuesday Night Volleyball	5/13/2025	80
Lake St. Clair	Plaza	Harrison Twp Parade of Bikes	5/17/2025	100
Lake St. Clair	TWAC	Girls on the Run	5/18/2025	5000
Lake St. Clair	Beach	Tuesday Night Volleyball	5/20/2025	80
Lake St. Clair	Gazebo	Konopka Wedding	5/21/2025	10
Lake St. Clair	Surfside	Zlenko Wedding	5/24/2025	50
Lake St. Clair	Beach	Tuesday Night Volleyball	5/27/2025	80
Lake St. Clair	TWAC	Lanse Cruese MS Central	5/30/2025	300
Lake St. Clair	TWAC	LaFramboise Wedding	5/31/2025	200
Lake St. Clair	PAR 3	HS Connect 5k	6/1/2025	200
Lake St. Clair	TWAC	Lanse Cruese MS South	6/2/2025	400
Lake St. Clair	TWAC	Lanse Cruese MS East & North	6/3/2025	1200
Lake St. Clair	Beach	Tuesday Night Volleyball	6/3/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	6/5/2025	60
Lake St. Clair	TWAC	Morley Wedding	6/6/2025	150
Lake St. Clair	TWAC	Valloni Wedding	6/7/2025	100
Lake St. Clair	Boat Launch	Harrison TWP Fishing Derby	6/7/2025	50
Lake St. Clair	TWAC	Special Parks District Forum	6/10/2025	100
Lake St. Clair	Beach	Tuesday Night Volleyball	6/10/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	6/12/2025	60
Lake St. Clair	Gazebo	Bethune Wedding	6/13/2025	20
Lake St. Clair	TWAC & Surfside	Harris Wedding	6/14/2025	170
Lake St. Clair	Gazebo	Brackenhouz Wedding	6/14/2025	12
Lake St. Clair	TWAC & Surfside	Schon Wedding	6/15/2025	80
Lake St. Clair	Beach	Tuesday Night Volleyball	6/17/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	6/19/2025	60
Lake St. Clair	TWAC & Gazebo	Scot Wedding	6/21/2025	150
Lake St. Clair	TWAC	Humane Society 5k	6/22/2025	250
Lake St. Clair	Beach	Tuesday Night Volleyball	6/24/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	6/26/2025	60
Lake St. Clair	TWAC	Junior Leadership Macomb	6/27/2025	150
Lake St. Clair	TWAC & Gazebo	Risley Wedding	6/28/2025	200
Lake St. Clair	Beach	Tuesday Night Volleyball	7/1/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	7/3/2025	60
Lake St. Clair	TWAC	Thomas Family Gathering	7/5/2025	75
Lake St. Clair	Beach	Tuesday Night Volleyball	7/8/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	7/10/2025	60
Lake St. Clair	TWAC	Klicki Wedding	7/11/2025	250
Lake St. Clair	TWAC & Surfside	Peterson Wedding	7/12/2025	125
Lake St. Clair	Beach	Tuesday Night Volleyball	7/15/2025	80
Lake St. Clair	TWAC & Marina	Wertz Warriors	7/16/2025	300
Lake St. Clair	Beach	Thursday Night Volleyball	7/17/2025	60
Lake St. Clair	TWAC	Miah Wedding	7/18/2025	300
Lake St. Clair	Beach	Soccer in the Sand	7/19/2025	500
Lake St. Clair	Gazebo	Adams Wedding	7/19/2025	125
Lake St. Clair	TWAC & Overflow lot	Grace Christian Music Festival	7/19/2025	1000
Lake St. Clair	Beach	Soccer in the Sand	7/20/2025	500
Lake St. Clair	Beach	Tuesday Night Volleyball	7/22/2025	80

Lake St. Clair	Beach	Thursday Night Volleyball	7/24/2025	60
Lake St. Clair	TWAC	Lewis Family Reunion	7/26/2025	150
Lake St. Clair	TWAC	Glen UAW Group	7/27/2025	250
Lake St. Clair	Beach	Tuesday Night Volleyball	7/29/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	7/31/2025	60
Lake St. Clair	Sea Wall	Sunsation	8/1/2025	400
Lake St. Clair	Beach	Soccer in the Sand	8/2/2025	500
Lake St. Clair	TWAC & Gazebo	Antoun Wedding	8/2/2025	200
Lake St. Clair	Beach	Soccer in the Sand	8/3/2025	500
Lake St. Clair	TWAC	Faith Christian Gathering	8/3/2025	500
Lake St. Clair	Beach	Tuesday Night Volleyball	8/5/2025	80
Lake St. Clair	PAR 3	Diversability Day	8/6/2025	200
Lake St. Clair	Beach	Thursday Night Volleyball	8/7/2025	60
Lake St. Clair	East Beach	Fountain of Truth Church	8/9/2025	400
Lake St. Clair	TWAC	Mannino Wedding	8/9/2025	200
Lake St. Clair	Beach	Tuesday Night Volleyball	8/12/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	8/14/2025	60
Lake St. Clair	TWAC & Gazebo	Huber Wedding	8/15/2025	60
Lake St. Clair	TWAC	Khan Wedding	8/16/2025	200
Lake St. Clair	TWAC	UAW 1700	8/17/2025	300
Lake St. Clair	Gazebo	Hall Wedding	8/17/2025	100
Lake St. Clair	Sea Wall	Old Crowd	8/21/2025	400
Lake St. Clair	Beach	Thursday Night Volleyball	8/21/2025	60
Lake St. Clair	TWAC	Cherry Wedding	8/22/2025	300
Lake St. Clair	Gazebo	Dimon Wedding	8/22/2025	15
Lake St. Clair	TWAC	Hancock Wedding	8/23/2025	300
Lake St. Clair	TWAC	Macomb County	8/27/2025	100
Lake St. Clair	TWAC	Sanchez Wedding	8/30/2025	75
Lake St. Clair	Gazebo	Glaspie Wedding	9/1/2025	10
Lake St. Clair	TWAC & Gazebo	Hudson Wedding	9/6/2025	100
Lake St. Clair	West Playfield	Tunnel To Towers 5K	9/6/2025	300
Lake St. Clair	Cross Country Course	Mac Blue	9/9/2025	300
Lake St. Clair	Marina	Boat Show	9/11/2025	1500
Lake St. Clair	Marina	Boat Show	9/12/2025	1500
Lake St. Clair	Marina	Boat Show	9/13/2025	1500
Lake St. Clair	TWAC & Gazebo	Zamora Wedding	9/13/2025	75
Lake St. Clair	Marina	Boat Show	9/14/2025	1500
Lake St. Clair	TWAC	St. Joan of Arc	9/15/2025	500
Lake St. Clair	TWAC	Clark Wedding	9/19/2025	250
Lake St. Clair	TWAC & Gazebo	Tatro Wedding	9/20/2025	85
Lake St. Clair	Cross Country Course	Catholic Schools Meet	9/24/2025	400
Lake St. Clair	TWAC	Clinton River PAC	9/25/2025	30
Lake St. Clair	TWAC	Macomb County Chamber	9/26/2025	300
Lake St. Clair	TWAC	Rejoyceful Animal Rescue 5K	9/27/2025	200
Lake St. Clair	TWAC & Gazebo	Vogel Wedding	10/4/2025	130
Lake St. Clair	TWAC	Summerville Retirement Party	10/5/2025	250
Lake St. Clair	TWAC	Cleveland Wedding	10/11/2025	200
Lake St. Clair	TWAC	Andrade Wedding	10/18/2025	200
Lake St. Clair	Cross Country Course	Mac Championships	10/18/2025	300
Lake St. Clair	TWAC	Halloween 5K	10/26/2025	300
Lake St. Clair	TWAC	MBIA Ckass	12/2/2025	50
Lake St. Clair	TWAC	MBIA Ckass	12/3/2025	50
Lake St. Clair	TWAC	MBIA Ckass	12/4/2025	50
Lake St. Clair	TWAC	Jingle Bell Run	12/13/2025	200
Lake St. Clair	TWAC	Hester Family	12/21/2025	75

Southern District

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Lake Erie	Pool Complex Picnic Area	Midwest Borzoi Club	3/1/2025	75
Lake Erie	Boat Launch	UF Gators Fishing Tournament	3/29/2025	100
Lake Erie	Boat Launch	Saginaw Bay Walleye	4/4/2025-4/6/2025	600
Lake Erie	Boat Launch	West Michigan Walleye	4/19/2025	65
Lake Erie	Picnic Area	Dart Dog Club	5/3/2025-5/4/2025	50
Lake Erie	Picnic Area	Gazehounds	5/9/2025-5/11/2025	100
Lake Erie	Picnic Area	Detroit Area Racing Club	5/17/2025-5/18/2025	50
Lake Erie	Picnic Area	Detroit Area Racing Club	6/21/2025-6/22/2025	50
Lake Erie	Boat Launch	Friends of the Detroit River- Boat Wash	7/3/2025	45
Lake Erie	Boat Launch	Friends of the Detroit River- Boat Wash	7/5/2025	40
Lake Erie	Boat Launch	Friends of the Detroit River- Boat Wash	7/10/2025	25

Lake Erie	Picnic Area	Lorain Area Racing Club	8/30/2025-8/31/2025	45
Lake Erie	Pool Complex Picnic Area	Woodhaven Cross Country	9/5/2025	1800
Lake Erie	Pool Complex Picnic Area	Woodhaven Middle School Cross Country	9/23/2025	1000
Lake Erie	Pool Complex Picnic Area	Gibraltar Carlson Cross Country	9/27/2025	3500
Lake Erie	Picnic Area	Gazehounds	10/10/2025-10/12/2025	200
Lake Erie	Pool Complex Picnic Area	Downriver League Cross Country Jamboree	10/16/2025	2500
Lake Erie	Picnic Area	Lorain Area Racing Club	10/18/2025-10/19/2025	60
Lake Erie	Pool Complex Picnic Area	State Regional Cross Country	10/25/2025	5500
Lake Erie	Picnic Area	Gazehounds	11/1/2025-11/2/2025	100
Lake Erie	Parkwide	Gibraltar Carlson Chapman Turkey Trot	11/25/2025	700
Willow	Acorn Knoll Disc Golf	Huron Valley Disc Golf	1/25/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	4/1/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	4/8/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	4/10/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	4/15/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	4/17/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	4/22/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	4/24/2025	260
Willow	Picnic Area	National Heritage Academy Cross Country	4/28/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	4/29/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	5/1/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	5/6/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	5/8/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	5/13/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	5/20/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	5/27/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	6/3/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	6/10/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	6/24/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	6/26/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/8/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/10/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/15/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/17/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/22/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/24/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/29/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/31/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	8/5/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	8/7/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	8/12/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	8/14/2025	40
Willow	Chestnut Picnic Area	Gabriel Richard Cross Country	8/19/2025	300
Willow	Chestnut Picnic Area	Salem Cross Country-Rambling Rock Invite	9/6/2025	2000
Willow	Chestnut Picnic Area	AA Huron Cross Country- SEC Jamboree #1	9/9/2025	1000
Willow	Pool Parking Lot	PEAC Cycling Program	9/9/2025	30
Willow	Chestnut Picnic Area	Wayne State Cross Country-Warrior Challenge	9/12/2025	400
Willow	Chestnut Picnic Area	Huron Cross Country- Huron Invite	9/13/2025	2000
Willow	Chestnut Picnic Area	Romulus Cross Country	9/15/2025	300
Willow	Chestnut Picnic Area	Belleville Cross Country	9/16/2025	200
Willow	Pool Parking Lot	PEAC Cycling Program	9/16/2025	30
Willow	Chestnut Picnic Area	Divine Child Cross Country	9/18/2025	700
Willow	Chestnut Picnic Area	UM Cross Country- Little Tens Invite	9/20/2025	800
Willow	Pool Activity Area	Out of the Darkness Suicide Prevention Walk	9/21/2025	200
Willow	Pool Parking Lot	PEAC Cycling Program	9/23/2025	30
Willow	Chestnut Picnic Area	Belleville Middle School Cross Country	9/24/2025	200
Willow	Acorn Knoll Disc Golf	Huron Valley Disc Golf	9/27/2025	70
Willow	Chestnut Picnic Area	Downriver League Meet Cross Country	9/30/2025	500
Willow	Pool Parking Lot	PEAC Cycling Program	9/30/2025	30
Willow	Chestnut Picnic Area	Belleville Middle School Cross Country	10/1/2025	200
Willow	Chestnut Picnic Area	Wayne County Championships Cross Country	10/4/2025	3000
Willow	Pool Parking Lot	PEAC Cycling Program	10/7/2025	30
Willow	Chestnut Picnic Area	Belleville Middle School Cross Country	10/8/2025	200
Willow	Chestnut Picnic Area	AA Huron Cross Country- River Rat Open	10/10/2025	1000
Willow	Acorn Knoll Disc Golf	Cass Benton Disc Golf Club	10/11/2025	50
Willow	Chestnut Picnic Area	Lutheran Schools State Meet Cross Country	10/12/2025	1000
Willow	Pool Band Shell	Kirby Church Sunset Service	10/12/2025	300
Willow	Pool Parking Lot	PEAC Cycling Program	10/14/2025	30
Willow	Chestnut Picnic Area	Huron Junior High League Meet	10/15/2025	800

Willow	Chestnut Picnic Area	Huron High School League Meet	10/16/2025	1000
Willow	Chestnut Picnic Area	Gabriel Richard Cross Country	10/17/2025	300
Willow	Chestnut Picnic Area	Divine Child Cross Country	10/18/2025	2000
Willow	Pool Parking Lot	PEAC Cycling Program	10/21/2025	30
Willow	Chestnut Picnic Area	MHSAA Middle School Regional Meet	10/22/2025	1500
Willow	Chestnut Picnic Area	MHSAA High School Regional Meet	10/25/2025	4500
Willow	Pool Parking Lot	PEAC Cycling Program	10/28/2025	30
Lower Huron	Tulip Tree	Bethel Romanian Pentecostal Church Baptism	7/19/2025	100
Lower Huron	Woods Creek	UAW 600 Picnic	7/20/2025	2000
Lower Huron	Parkwide	Applefest 5K/10K	10/5/2025	150
Lower Huron	Group Camp	Leaf Pile Pedal	10/8/2025-10/12/2025	60





HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Jennifer Jaworski, Chief of Interpretive Services
Subject: Climate Action Plan Quarterly Update
Date: March 5, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file Climate Action Plan Quarterly Update as recommended by Chief of Interpretive Services, Jennifer Jaworski and staff.



HURON-CLINTON METROPARKS

CLIMATE ACTION Q1 UPDATE

2026



[METROPARKS.COM](https://www.metroparks.com)

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BACKGROUND

BACKGROUND:

This Climate Action Plan ('CAP') is the Huron-Clinton Metroparks' formal plan for explicitly focusing on climate impacts the Metroparks have and how we will work toward a climate- positive future. We prioritized five goals for this plan, which include 89 near-term goals (5 years) and 41 long-term goals (10 years). Each action within each goal will include an update on progress thus far.

We recognize the time and financial commitments for this CAP's efforts overall and within each goal. Overall, financial commitments will be examined and detailed early in the plan's timeline and will be a continual check-in point for action prioritization and feasibility studies. We are taking a general approach of climate progress and curiosity with this CAP, centering learning, feasibility analyses, pilot areas, and ensuing actions / redirections as we implement actions and learn about their interactions.

This CAP is a "living document," meaning that adjustments are expected and encouraged as the work progresses and we learn how to refine our efforts in future plan versions. This plan is meant to be flexible and amenable to the uncertainty of climate change in the years to come. We will monitor progress on these actions and toward these goals with continuous tracking, re-evaluation, and updates.

The Steering Committee identified the needs for a succession plan that address staggering term limits, membership attendance, and other by-law components to ensure continuity in planning.

Progress on Metroparks staffs' overall climate-positive awareness, engagement, and behaviors will be assessed as well. Financial metrics and considerations will be tracked annually and considered in action updates. In 2027, a progress report and evaluation will be compiled to inform the direction of the 2028 Climate Action Plan, and to identify any changes or needed shifts in major areas of focus. The CAP will be updated every five years (e.g., 2028, 2033, 2038), aligning with planning standards set by the National Recreation and Park Association's Commission for Accreditation of Park and Recreation Agencies (CAPRA).

FINANCIAL

The financial impacts of the Metroparks' climate actions are being considered across the suite of efforts, as well as for individual actions. However, significant financial considerations and detailing are needed both in this initial stage and over the five years of climate action outlined in this plan. We recognize this and will act on four main areas of financial planning to support the work of this plan in an intentional manner. These efforts will be led by the Finance Department.

First, we aim to build the capacity of the Finance department to support the CAP goals. This will include seeking training on financing climate actions and educating Metroparks staff on the connections between climate action innovation and financing.

Second, we will create a financial plan for the CAP, in winter 2023/2024. This will be based on a detailed review of the goals and actions and the estimated costs of implementing them. Doing so may highlight groups of actions within each timeline that can be supported together. These types of considerations will be communicated to the CAP Team, Metroparks governance, and staff as appropriate, for adjustments and prioritizations in implementing the actions. Budgeting efforts will be identified in support of this financial plan, such as reserving allotted amounts for climate goals, evaluating capital and major maintenance impacts resulting from this plan, and evaluating the savings/additional costs regarding climate actions to determine the net costs. Within this financial plan, we recognize the ongoing impacts of climate change and will try to account for these. For example, longer summers and shorter winters will change the needs and operating dates of facilities. We will consider the impact that changing seasons have on operations when budgeting staff and material expenses and operating revenues each year.

Third, we will explore alternate sources of funding for our climate actions. At this initial stage of exploration, examples of those sources might be revenue bonds and/or grants. It also includes evaluating the potential for subsidizing climate actions with funding from revenue- generating projects. We will consider in what ways the Metroparks might pursue alternate sources of income to offset tolling losses with increased public transportation. We will also assess investments and financial institutions for climate-related risks and take steps to mitigate those risks.

Fourth, we will revise the Metroparks' purchasing policy. This will include updates to incorporate our climate goals, partnerships in support of these, and incentives for companies with a climate-smart practice. When purchasing, we will consider and promote climate- friendly options, taking into consideration climate impacts, waste generated, and per unit costs. For example, we will encourage buying in bulk, buying low packaging options, and buying green options.

What has been done:

- Identified a need for a Financial CAP specialist to help the committee establish a foundation which will help us to achieve our goals.

GOAL 1. EDUCATION & ENGAGEMENT

Increase and embed climate action education across all areas of the Metroparks through sharing of knowledge, engaging with others, collaborating with partners, and forming connections with stakeholders, to make real world difference across the Metroparks and throughout our region.

Objective 1: Beginning in 2024, provide an annual education to all Metroparks staff on issues of climate resilience, climate equity, stewardship, and adaptation.

Near-term Actions

- Action 1.1: Identify topics and trainers for staff training.
- The subcommittee is planning a new format for in-person Lunch and Learn sessions to take place in each district.
 - Danielle Mauter has volunteered to develop and lead a task force team to create the implementation plan.
 - The concept would be inviting employees to come and “walk through” stations at their leisure during lunch but wouldn’t require being there at a specific presentation time. Topics discussed were varied. It would have a strong CAP tie back in topics, and it may include other concepts like Wellness Committee challenges, or marketing plan customer service training, or master plan input.
 - Additional online topics or in person Lunch and Learn Options may be added.

100%

100% of the action has been completed and ongoing.

- Action 1.2: Offer in-house training in collaboration with partners, opportunities to attend webinars or other local conferences, and access to climate education resources for the purpose of expanding knowledge to incorporate into daily work.

100%

100% of the action has been completed and ongoing.

- Action 1.3: Hold workshops for staff and speaker series to educate why climate smart practices are implemented.
 - The subcommittee members crafted and provided a detailed toolkit to rollout to staff This included:
 - The Education and Engagement tool kit
 - Slides with information for supervisors to share with staff
 - One-slide for seasonal trainings
 - Slide deck for larger departmental meetings
 - Slides with information for supervisors to share with staff
 - Updates to staff flier and information
 - Presentation at an Operation Meeting
 - Multiple mentions on morning Leadership calls

- Multiple mentions to include in staff orientation training
- Presentation at an Operation Meeting
- Follow up email to Operation meeting attendees
- Multiple mentions on morning Leadership calls
 - Multiple mentions to include in staff orientations
- Positive feedback from supervisors who have used the materials
- CAP Education and Engagement Toolkit, originally rolled out in 2024, was reviewed at the Operations Meeting in April 2025.
- CAP information is shared with new hires at seasonal training courses in each district.
- The Climate Action Training Form was updated for 2025 to simplify the training documentation process. It was created for staff to record their training related to Climate Action. An updated flier with QR code was distributed to staff and posted in common areas.
 - Climate Action Training Documentation Log link on Sharepoint has been updated for 2026
 - 3 Climate Action-related training courses have been reported on the Training Documentation Log, and are all related to Education and Engagement/General Climate Action Plan
 - Additionally, 10 staff have completed LMS Stormwater Training on the LMS system.
 - CAP training documentation will be shared at a future Operations meeting, along with reminders about the CAP Toolkit resources available.
 - An initiative to improve employee opportunities for recycling in their workspace and help staff feel more engaged in recycling is taking place, led by the Waste and Recycling Committee.
 - A survey was emailed to all employees for input.

100%

100% of the action has been completed and ongoing.

Metrics of Success

- Four educational workshops (speaker series) will be provided about climate initiatives, conducted by industry leaders, and aimed to increase the knowledge of Metroparks staff, regardless of job classification.
- By 2025, two Learning Management System (LMS) trainings will be identified and made available for staff.
 - Metroparks EHS Compliance Specialist examined LMS Training options available that relate to the Climate Action Plan.
 - LMS Trainings that are currently assigned to staff and relate to the CAP are:
 - Stormwater Pollution: Baseline Best Management Practices-every 2 years
 - ENV-3.2 Spill Prevention/Control/Countermeasures – SPCC
 - Currently these climate and health and safety-related LMS are assigned:
 1. SPCC Training – Park Maintenance Workers and Golf Course Maintenance Workers
 2. Stormwater Training – all staff
 3. Heat Stress Training – all staff

- The Education and Engagement Committee has discussed adding or creating a training specific to our needs, but it is currently in the idea stage.
- Additional modules are available through the LMS system but not currently assigned to staff. These include:
 - Environmental Awareness
 - Environmental Awareness: Land Pollution (Microlearning)
 - Environmental Awareness: Water Pollution (Microlearning)
 - Environmental Awareness: Air Pollution (Microlearning)
 - Energy Efficiency at Home
 - Energy Efficiency: General Improvements
 - Energy Efficiency: Poor Energy Efficiency Indicators
 - Energy Efficiency: Sealing and Insulating Your Home
 - Sewage/ Wastewater/ Waterline Maintenance
 - Stormwater Pollution Prevention for Industrial Operations
 - Stormwater Pollution: Advanced Best Management Practices (Microlearning)
 - Stormwater Pollution: Water Pollution Regulations (Microlearning)
 - Universal Waste Management

Objective 2: Beginning in 2024, provide collective engagement tools across every department within the Metroparks on issues of climate resilience, climate equity, stewardship, and adaptation on an annual basis.

Near-term Actions

- Action 2.1: Create storytelling pieces around why the Metroparks have adopted a CAP, to be shared on all communication channels. Example engagement tools include public events in underrepresented communities, blogs, surveys, story maps, social media and traditional communication strategies. These will incorporate stories/engagements from the public and be developed by every department.
 - The 2026 Blog Schedule has been created. Blogs are being written and published online.
 - A full report on these efforts and public engagement will be included with the Quarter 2 Climate Action Report.

100%

100% of the action has been completed and ongoing.

- Action 2.2: Collaborate with other departments, partners, and the community to create an annual story collection process about topics including but not limited to: Clean Air Action Days, prescribed burns, burning tree debris, environmental justice, mental health and wellness, composting/food waste, recycling, Leave No Trace campaigns, and reducing energy and fuel consumption.
 - 12-month calendar of a blog post schedule is complete with the following identified: date, topic, person writing, organization partnership.
 - Writing Blog series on Environment and Climate action. This is shared over social media channels. The Metroparks are also tagging other organizations climate related posts.

Themes/partners	Topic	Publish date
Phenology Series	Intro to Phenology Series- January phenology	1.1.2026
Stormwater Series	Stormwater Solutions: Being Salt Savvy	1.7.2026
Life under the snow	Life Under the Snow	1.14.2026
CAP	Winter garden tasks	1.21.2026
Parks in Partnership	Girl Scouts of SE Michigan	1.28.2026
Phenology Series	Phenology Series- February phenology	2.4.2026
Habitats of SE Michigan	Prairies	2.11.2026
CAP	Climate impacts on maple sugaring	2.18.2026
Parks in Partnership	Library Network	2.25.2026
Phenology Series	Phenology Series- March phenology	3.4.2026
What's Inside...?	Galls	3.11.2026
CAP	Plastic litter problems, compost screening	3.18.2026
Parks in Partnership	Chief Pontiac Programs	3.25.2026
Phenology Series	Phenology Series- April phenology	4.1.2026
Stormwater Series	TOPIC TBD	4.8.2026
Deer vegetation enclosures	Deer vegetation surveys	4.15.2026
CAP	Areas of Concern and H2O quality -LSC	4.22.2026
Parks in Partnership	Detroit Bird Alliance and Huron Valley Audubon	4.29.2026
Phenology Series	Phenology Series- May phenology	5.6..2026
Habitats of SE Michigan	Mesic southern forests	5.13.2026
CAP	Impacts of climate on threatened/endangered spp	5.20.2026
Parks in Partnership	Friends of the Rouge	5.27.2026
Phenology Series	Phenology Series- June phenology	6.3.2026
What's Inside...?	Crayfish tunnels	6.10.2026
CAP	Water stewardship in action	6.17.2026
Parks in Partnership	Clinton River Watershed Council	6.24.2026
Phenology Series	Phenology Series- July phenology	7.1.2026
Stormwater Series	TOPIC TBD	7.8.2026
Eagles in the Great lakes	Eagles made a huge comeback	7.15.2026
CAP	Carbon Study dashboard	7.22.2026
Parks in Partnership	Friends of the Detroit River	7.29.2026
Phenology Series	Phenology Series- August phenology	8.5.2026
Habitats of SE Michigan	Lakes and ponds	8.12.2026
CAP	Big Belly trash and recycling, paper purchase reduction	8.19.2026
Parks in Partnership	Detroit Parks Coalition	8.26.2026
Phenology Series	Phenology Series- September phenology	9.2.2026
Migration	Raptors	9.9.2026
What's Inside...?	Owl pellets	9.16.2026
CAP	Climate Action Conference	9.23.2026
Parks in Partnership	Huron River Watershed Council	9.30.2026
Phenology Series	October phenology	10.7.2026
Stormwater Series	TOPIC TBD	10.14..2026
CAP	Habitat Heroes	10.21.2026
Parks in Partnership	Detroit Riverfront Conservancy	10.28.2026
Phenology Series	Phenology Series- November phenology	11.4.2026
Habitats of SE Michigan	Marshes and swamps	11.11.2026
CAP	Public transit with WAVE	11.18.2026
Parks in Partnership	Gratitude for our Partners	11.25.2026
Phenology Series	Phenology Series- December phenology	12.2.2026
Sleeping through winter	Hibernation, torpor, brumation	12.9.2026
What's Inside...?	Wasp nests	12.16.2026
CAP	Year in Review- looking back at progress	12.23.2026
Parks in Partnership	St Suzanne-Cody Rouge Resource Center	12.30.2026
A year full of wildlife	Actions to take to see/enjoy wildlife	1.6.2027
* Backyards for wildlife 2027 series		
*winter sowing		

100%

100% of the action has been completed and ongoing.

Metrics of Success

- 100% Complete and Ongoing: Collaboratively create a monthly engagement, combined annually as a story collection (12 stories).
- 100% Complete and Ongoing: Provide four educational workshops or speaker series events about climate initiatives, conducted by industry leaders, aimed to increase the knowledge of Metroparks staff and visitors.

Objective 3: Integrate concepts of climate change into existing and new programs at the Metroparks and throughout our region.

Near-term Actions

- Action 3.1: Increase Green School participants across the five-county region by 10% by 2028.
 - First step is to determine how many green schools the Metroparks work with currently.
 - Met with Michigan Green Schools Coordinator Samantha Lichtenwald on September 6, 2024, to learn baseline information about the MI Green Schools program.
 - We learned that in 2024 each county had this many schools participate:
 - Macomb – 81 schools certified
 - Oakland – 92 schools certified
 - Wayne – 57 schools certified
 - Livingston – 11 schools certified
 - Washtenaw – 18 schools certified
 - Schools are certified on an annual basis, so the numbers in each county change annually, which may create challenges for our metric of increasing green schools by 10% by 2028.
 - Metroparks CAP goal is to increase number of green schools 10% by 2028; this would be 26 more schools certified. This is a moving target based on the number of schools that apply each year, because the designation is only for one year.
 - The recommendation is that the committee discuss the metric needs to be clarified or rewritten.
 - Update:
After discussion at several CAP EE Team meetings, the recommendation is to **remove Action 3.1 from Objective 3**. EGLE leads Michigan Green Schools program. Metroparks interpretive programs will continue to support teachers who are looking for programming to support their Green Schools Certification.
- Action 3.2: Increase teacher training opportunities by 10% by 2028, by offering accredited continuing professional development to improve teachers' personal understanding and ability to incorporate current data and science of our changing

climate and its impacts into classroom instruction.

100%

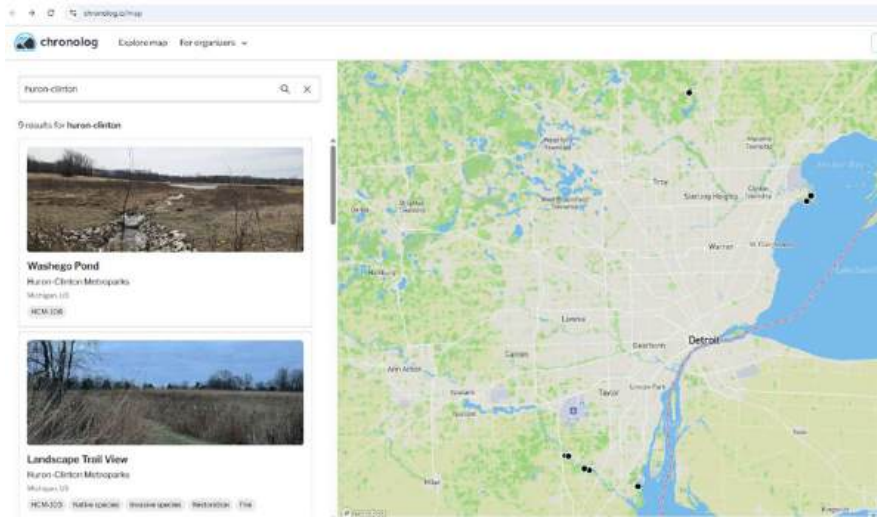
100% of the action has been completed and ongoing.

- Action 3.3: Collaboratively develop new programs by 2025, that allow students to research climate change effects (e.g., green-up/green-down, water quality, invasive species).
 - Evaluation of current programs has begun. Some processes are in place however more work will be done throughout the year.
 - BWET Grant activities will focus on water quality.
 - Environmental Outreach Interpreter has scheduled several rain garden and water quality programs in 2026.

100%

100% of the action has been completed and ongoing.

- Action 3.4: Beginning in 2024, address climate action in exhibits and programs.
 - A process for tagging in Rec Trac for stormwater and climate action public programming and facility programs has been implemented.
 - Rain Garden Program continued in 2026 with an emphasis on providing stormwater management in a changing climate in equity emphasis areas of Wayne County.
- Action 3.5: Beginning in 2024, create an images-based community science project.
 - Photo Stations (Chronolog) locations have been identified and installed in the following Metroparks, Stony Creek, Lk. St. Clair and Dexter Huron, Willow, Oakwoods and Lake Erie
 - 9 Chronologs are installed.
 - <https://www.chronolog.io/project/HCM>



100%

100% of the action has been completed and ongoing.

- Action 3.6: Beginning in 2024, staff will consider climate action best practices when planning and implementing programming.
 - Audit of stormwater and climate action tag usage when programs are booked in RecTrac.
 - Conduct 50% of programs annually as part of the center repertoire of public offerings.

Metrics of Success

- Removed : Number of Green School participants increased by 10%.
 - Removed this metric, after learning more about this EGLE Program.
- Number of teacher education programming offered by 10%, and feedback received from participants. Staff becomes certified to lead MEECS Climate Change Curriculum
- Internal audit conducted of interpretive programs and displays for climate relevant messaging.
- Conducted 50% programs annually as part of the center repertoire of public offerings.
 - Rectrac Tags implemented to begin regular recording of CAP and Stormwater programs
 - Evaluation of current programs for messaging is ongoing
- Climate change messaging incorporated in new interpretive exhibits as the feature of the exhibit or as a supplement to the core message AND Climate change messaging incorporated in programs (including special events, interpretive programming, etc.)
 - Photo Stations are installed and activated, for visitors to take images within the parks over time
 - Rain Garden programming

Objective 4: By 2028, host an Interpretive Regional Climate Action Conference, encouraging Interpreters and educators from across the region to attend and present on climate-related programming that they conduct. This would introduce staff to potentially new, innovative ways of presenting climate programming.

Near-term Actions

- Action 4.1: Work with partnering organizations to host a Climate Action Conference for formal and informal educators by 2028.

The **Winter Workshop** was held at the Environmental Discovery Center on Friday, January 16, 2026, with a theme of "Connecting with Nature: Inspiring a Lifelong Passion for the Natural World," participants enjoyed sessions led by their peers on how to better connect program participants with the natural resources of southeast Michigan.

85 participants attended from the following organizations:

- Michigan Department of Natural Resources
- DZS - Detroit Zoo and Belle Isle Nature Center
- For-Mar Nature Preserve - Genesee County Parks
- Nankin Mills - Wayne County Parks
- Oakland County Parks
- University of Michigan
- Chippewa Nature Center
- Holly Township Parks & Recreation
- Clinton River Watershed Council
- Huron River Watershed Council
- Oak Nature Center
- EGLE - Department of Environment, Great Lakes, and Energy



Winter Workshop at the Environmental Discovery Center at Indian Springs Metropark.

Sessions offered include:

- Creating Accessible Interpretive Programming
- From Passion to Pathways: Empowering Teens Through Zoo-Based Programming
- Utilizing Nourished by Nature to Pursue a Love for the Natural World
- Create a Healthier Cafeteria by Reducing Waste, Lowering Costs, and Cutting Carbon Emissions
- The Nature of Empathy: Inspiring Connection Through Interpretation
- Exploring to Learn: Student-Centered Exploration Routines in Elementary School
- Environmental Education Field Trips
- Natural Start: Nature for Early Childhood



- Growing Good Gardeners
- Thinking Outside of the Box: Using Cardboard in Adaptive Environmental Education
- EGLE Classroom Tools for Interpretation

100%

100% of the action has been completed and ongoing.

Metrics of Success

- Host climate action conference by 2028.
 - Created and Hosted a Regional Informal Educators Climate Action Workshop
- Conference evaluations were conducted.

Long-term Actions

- Action 4.2: Expand/ramp up Climate Action Conference based on feedback from previous conference to increase effectiveness and ensure learning-outcomes are up to date.

0%

0% of the action has been completed and ongoing.

GOAL 2. PRESERVATION AND CONSERVATION OF NATURAL RESOURCES

Protect and enhance natural resources to ensure longevity of important ecosystems in a changing climate, to preserve these resources for the benefit of future generations.

Near-term Actions

- Action 5.1: Identify important habitats and determine which ecosystem types are most threatened by climate change. Habitats will be identified and ranked by 2028.
 - Staff created an inventory of the natural communities' assets in GIS.
 - A survey is currently being conducted to determine updates to the natural communities and changes that may have occurred. The survey is open for staff input until September 13, 2024.
 - Survey was completed, review of results ongoing.
 - Define and identify natural areas that are remnant or restored natural communities based on current AGOL map. Update the Natural Community layer to reflect these differences. Rank Natural Communities based on Global Rank and State Rank and include climate threats based on community abstracts.
 - Natural Areas Crew have written a management plan for Hudson Mill's wet-mesic prairie. Management work started over the winter by NAC and continued into Q3 with contractors treating invasive plants.
 - Identified eleven elemental occurrences through data sharing with Michigan Natural Features Inventory.
 - Using GIS to identify important habitats including acres and state ranking of natural communities, work ongoing.
 - Discussed funding and project scope with MNFI. Identify important habitats and determine which ecosystem types are most threatened by climate change. Habitats will be identified and ranked by 2028. Discussion included some background information about a previous, outdated MNFI survey that is over 20 years old. If we want to have an accurate accounting of natural communities, we will need to hire MNFI or comparable consultants to perform additional surveys on the highest ranked units. This action has a few more years to complete, but we talked about having a few parks each year to complete the task. Josh Cohen, the lead ecologist at MNFI, was part of the original inventory, and has expressed interest in leading another survey at the parks.
- Action 5.2: Create a formal review process for the Natural Resources Department to assess the impact of trails and development on natural areas with multi-departmental review, to be implemented on new developments, repair work, etc., by 2028.
 - Develop a standard operating procedure that includes if this, then that type of checklist for use by other departments during project planning, expansion, construction.
 - The formal review will include identifying issues such as soil compaction, impact to trees, fragmenting habitats, and disturbances bringing in invasive species.
 - Tree Standards and Site Restoration Plan will capture this effort. This plan is in an early draft form.
 - A site visit was held to assess a connector trail through Huron Meadows Metropark. NR Staff was unavailable and will do a desktop review and separate site visit to assess impact on natural areas.
 - Natural Resources and Planning elaborated on several trail changes,

including Hudson Mills, Huron Meadows and Stony Creek.

- Action 5.3: Identify specific tree species that are vulnerable to a changing climate and select suitable replacements (for all new plantings) that will preserve ecosystem integrity under changing conditions. These trees should be used in all landscaping, project design, and restoration efforts by 2028.
 - Research continues to identify trees vulnerable to climate change and best practices.
 - Tree and Site Restoration Plan is being written by the Natural Resources Dept.
 - This guide will include:
 - Tree restoration standards, guiding principles, best practices for planting/location, and a list of native trees.
 - A quick reference guide will be created to include as an appendix in bid documents.
 - Reference material will be included for staff (e.g. engineering, planning, purchasing, maintenance supervisors)
 - Appendices to specific department needs e.g. "I need to replace a tree" "I'm bidding a project, what is required" "A patron is wishing to donate a tree."
 - Annual, no mow areas, bioswales, include seed mixes, donation trees as an addendum.
 - Work has continued to progress on this document.
 - Created a "Tree Tracker" form for planting trees. To be used by all staff in all parks for submittal after work completed. Will assist in tracking towards our planting goals.

Metrics for Success

- A ranked list of important habitats, vulnerable to climate threat by 2028.
- Formal review process for trail development established by 2028.
- All landscaping, project design, and restoration efforts are utilizing suitable tree species by 2028.

Long-term Actions

- Action 5.4: Create an "eyes-in-the-field" type app or program, to document presence of endangered species, by crowdsourcing data collection and helping educate staff and the public. This would include a portal for invasive species identification and reporting, similar to the Midwest Invasive Species Information Network. Target pilot app or program for internal use and testing by 2028, and release for public use by 2033.
 - Conversations included discussion on using a pre-existing app like iNaturalist, which uses citizen science to count and monitor species in specific areas. Visitors and staff can submit photos of plants, animals, fungi, etc to iNaturalist projects created by staff. Projects can be made for each park, or even sections of a park if more specific data is desired.
 - Incorporated iNaturalist Bioblitz into Lake Erie Family Campout in August.
 - Discussed using Survey123 for collecting flora and fauna observations at multiple parks.
 - Recovered admin access to iNaturalist.
 - Incorporated iNaturalist Bioblitz into Lake Erie Family Campout in August.
 - Provided a link to HCMA Nature Center staff to directly report Eastern Massasauga Rattlesnake (EMR) siting to MNFI through Survey123.
 - Purchased multiple Chronolog stations. 9 chronologs have been installed in 2025

across multiple Metroparks. <https://www.chronolog.io/map>.

- Natural Areas crew is formatting their 2025 invasive species data to be uploaded to MISIN.



Lake Erie Metropark, Riley Creek overlook chronology station. In 2025, 95 pictures from 82 contributors have been uploaded from this location.

- Action 5.5: Develop habitat or species management plan for critical threatened and endangered species identified within the Metroparks, with a section devoted to climate change pressures and strategies to mitigate them by 2028. We will begin to address species of special concern by 2033. Each plan will be reviewed and approved by the Board of Commissioners. Actions will be identified and integrated into relevant park master plans and budgeted on a prioritized annual basis.
- The committee has assessed current work done by the Natural Resources department. A species lists different management areas throughout all Metroparks. Natural Resource staff annually survey for presence/absence of threatened and endangered (plant) species. In 2023, a management plan was created for the Eastern Prairie Fringed Orchid at Lake Erie Metropark, which includes information on the pressures of climate change.
 - A management plan was implemented for Eastern Prairie Fringed Orchid (EPFO) in 2023. By following this plan, NAC found a record number of orchids in 2025 with a count of 114 individual plants.
 - Applied for permits and funding for ongoing monitoring and restoration of EPFO.
- Eastern Massasauga Rattlesnake surveys started at Kensington, Hudson Mills, Indian Springs Metroparks. Natural Resources staff will assist Michigan Natural Features Inventory (MNFI) in surveying likely habitat for two weeks in April. MNFI will continue surveys throughout the summer.
- Reviewing the threatened and endangered species database.
- MDNR State Wildlife Action Plan which expired in 2025; however, the draft of the new plan is expected soon – MNFI wrote their report, and it will get used as the basis of MDNR State Wildlife

Action Plan, which will then be incorporated into our larger habitat and species management plans.

Objective 6: integrate our land management best practices to align with the changing climate and adapt habitat management strategies and plans for on-the-ground work consistent with best management practices.

Near-term Actions

- Action 6.1: Identify staff training needs associated with this objective.
 - Preservation and Conservation of Natural Resources subcommittee completed a survey for potential educational needs. CAP Education and Engagement survey completed, and results will provide better insight.
 - Results: 1. Climate change, how it affects fieldwork e.g suitable native species selection for landscaped areas. 2. Workdays to educate community partners and volunteers for best management practices. 3. Training with new equipment and why we are reducing emissions, thinking greener in general. 4. Educate best management practices for field rotation, no till farming, cover crop planting etc. 5. Composting practices. 6. Innovative carbon storage solutions. 7. Fuel assessment and carbon release, related to prescribed fires and burning tree debris; internal and park visitors.
 - Evaluation will occur to monitor need of new training opportunities.
 - A question has been included in 2025 Employee Engagement Survey about Climate Action Plans awareness and needs for training.
 - Several staff attended The Stewardship Network conference to learn about many natural resources topics such as drone use, emerging tree diseases, prescribed fire, wildlife management, and prairie chickens. Additionally, they received continuing education credits for pesticide licenses.

100%

100% of this action has been completed and ongoing.

- Action 6.2: Create and enact an Early Detection and Rapid Response (EDRR) survey protocol, to detect and respond to emerging invasive species threats, specific to each Metropark by 2028.

- Current EDRR surveys underway:

- Lake St Clair – Water Primrose
- Wolcott Mill – Spotted Lanternfly/tree of heaven
- Stony Creek – Spotted Lanternfly/TOH, Swallow-wort, Porcelainberry
- Indian Springs – Spotted Lanternfly/TOH, Swallow-wort
- Kensington - Spotted Lanternfly/TOH, Swallow-wort, Siltgrass survey (found, 2025)
- Huron Meadows – Tree of Heaven
- Hudson Mills – Siltgrass survey (found, August 2024)
- Dexter-Huron – Stilgrass survey (not yet found)
- Delhi – Japanese Stiltgrass (known population)
- Lower Huron
- Willow
- Oakwoods
- Lake Erie – Frogbit, Flowering Rush

pictures of Stiltgrass



- Staff are working on a Stiltgrass literature review and protocols to develop a stiltgrass survey best management plan; this will hopefully translate to other locations and species.
- In August 2024, Natural Resources staff found a new population of Japanese Stiltgrass in the northern section of Hudson Mills Metropark. After initial observation, staff completed extensive surveys, two rounds of treatment, and notified park neighbors of the new invasive plant in the region. Plans include one more round of treatment and coordinating with power line companies to slow the spread. Stiltgrass was first found in Michigan in 2017 in Washtenaw County. Previous known populations exist at Delhi Metropark, and continuing treatment has resulted in smaller populations.
- In 2025, staff found a Stiltgrass population at Kensington Metropark and immediately surveyed and treated in September.
- MSU completing research at Lower Huron and Huron Meadows to surveying tree of heaven stands and the threat of invasive new Spotted Lanternfly (SLF) in SE Michigan. SLF surveys continued through 2025 by contractor (Superior Invasives), paid for by MISGP grant.
- Update:
 - Number of acres surveyed by Superior Invasives for SLF at Kensington, Stony Creek, Indian Springs, Wolcott Mills – 791 acres
 - Hours spent treating Tree-of-Heaven (preferred host for SLF) – 52 hours
 - Acres surveyed and/or treated for Tree-of-Heaven – 43 acres
 - Number of acres treated for Stiltgrass between Hudson Mills, Delhi - None found in Delhi 2024; 1 acre ROW in Hudson Mills
 - Acres surveyed for beech leaf disease – 27 acres
 - Acres of porcelain berry treated – 2 acres
 - Hours spent treating porcelain berry – 23 hours
- Discussion to develop the EDRR survey protocol to be specific to each species rather than to each Metropark since we don't know what will show up where.
- Partners from EGLE and LSC CISMA surveyed and found water primrose at Lake St Clair and Lake Erie Metroparks. Treatment of this watch-list invasive species was completed in September.
- Through a MISGP grant, a contractor continued surveying for Spotted Lanternfly at Kensington, Indian Springs, Stony Creek and Wolcott Mill Metroparks. As match for the MISGP grant, the NAC treated tree of heaven, the preferred host plant for spotted lanternfly.
- NAC surveyed for Lesser Celandine along high-risk areas, such as Huron River.

- Action 6.3: Develop and implement a framework for assessing and reviewing fieldwork, monitoring ecosystems, and identifying the need to adjust practices based on climate changes by 2028.
 - Staff are evaluating a variety of practices such as southern hardiness zones for tree plantings, reducing emissions, evaluating if the prioritization of management units will change and equipment needed (Blowers, chainsaws, mowers).

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this Carbon Emissions report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- Action 6.4: Seek training opportunities for Metroparks staff to learn about climate change and how it affects their fieldwork. Training will include suitable native species selection for landscaped areas.
 - The Environmental Discovery Center hosted a Winter Interpreters Workshop this January with a theme of Interpretive Preparedness: A Focus on Resilience in Interpretation. The EDC is hosting the workshop again in 2026.
 - Natural Resources attended conferences and trainings related to oak wilt, stewardship, and others related to climate change.
 - Many subcommittee members participated in Earth Week Virtual Happy Hour, touching on several subjects from committee work
 - Several staff attended The Stewardship Network conference to learn about many natural resources topics such as drone use, emerging tree diseases, prescribed fire, wildlife management, and prairie chickens. Additionally, they received continuing education credits for pesticide licenses.

100%

100% of the action has been completed and ongoing.

- Action 6.5: Use community partnerships and volunteer workdays to educate the public on changing best management practices and share lessons learned.
 - Continue collaboration between Natural Resources and Interpretative Services for volunteer workdays.

- Outreach and Subcommittee members attended Belleville High School Career Panel; broadcast to entire school - 1800 students and staff.
- Action 6.6: Develop a policy of mowing reduction on Clean Air Action Days, to include as an update to the established mowing plan. This policy should identify and suggest the mowing of select critical areas, as needed, on Clean Air Action Days, forgo regular mowing during these days, and communicate to the public why mowing may be reduced in certain areas.
 - In the 2025 update of the Mowing Plan includes procedure relevant to Clean Air Action Days and designate "critical areas" with assistance from operations.
<https://www.michigan.gov/egle/newsroom/mi-environment/2024/03/01/ozone-season-starts-march-1>
 - Staff are having conversations about what could be included in a Standard Operating procedure for Clean Air Action Days. Staff were asked to think about what they can do to address this, and a survey will be sent after Labor Day to gather more input.
 - Metropark Supervisors were welcome to fill out a Survey.
 - Standard Operating Procedure for Clean Air Action Days approved and will be implemented in 2026.

Metrics of Success

- EDRR survey protocol specific to each Metropark created.
- Framework for assessing fieldwork and adjusting practices based on climate threats developed.
- Identified staff will attend three climate-related training sessions by 2028.
- Host volunteer days specific to educating the public on the reasons for changing best management practices for ecosystem management in a changing climate.
- Policy regarding mowing on Clean Air Action Days created and implemented.
- Ongoing: Development of a communication strategy with the Marketing Department to communicate park actions (or non-actions) to the public.

Long-term Actions

- Action 6.7: Evaluate potential changes in equipment, reduction of 2-cycle engines, and guidance on more restrictive emission standards (e.g., California's).
 - Working with Transportation Subcommittee to create a "catalog" of battery-operated small tools (i.e. string trimmers, chainsaws etc.). Information from their inventoried items.
- Action 6.8: Identify ways to address these changes in purchasing policy and vendor offers.
- Action 6.9: Seek grant funding to assist in this conversion.

Objective 7: Enhance, expand, and restore natural areas and strengthen the ability of ecosystems to combat pressures of climate change.

Near-term Actions

- Action 7.1: Improve Forest health and increase tree canopy cover to create healthy habitat, improve air filtration, and increase carbon storage in the Metroparks.
 - Staff will take thoughtful approach when assessing forest health, for example, thin maples from oak/hickory forest to encourage oak regeneration.
 - Staff are beginning to identify forests that will benefit from maple thinning and are creating procedure to monitor.
 - Contracted work in flood plain forests
 - 360 trees planted at Lake St. Clair Metropark to offset canopy loss from cottonwood removals and in the spring 2026, they will return and plant 140 more.
 - Prescribed burns conducted in high quality forests to maintain and improve the habitat.
 - Carbon storage study quantified carbon storage levels in natural communities throughout the Metroparks to create a baseline.

- Action 7.2: Review known sensitive habitats and identify the habitats with the most potential for improvement. Update ranking system and prioritize three management units per district for targeted restoration by 2028.
 - Natural Areas Crew have written a management plan for Hudson Mill's wet-mesic prairie. Management work started over the winter by NAC and continued into Q3 with contractors treating invasive plants.
 - High quality area data has been acquired and is being reviewed to prioritize future management.

- Action 7.3: Enhance selected no-mow zones with pollinator-friendly grassland and savanna species.
 - Already completed in 2024
 - Sprayed turf grass over 4.25 acres at Lake St Clair Metropark and seeded with pollinator-friendly species in 2022 and 2023. Once established, we will continue in adjacent no-mow areas.
 - Natural Area Crew annually collects and processes seeds, in addition to seeds being purchased. For 2024, there are plans to enhance the Wolcott Metropark North Branch Trails (old Golf Course), which is currently designated an annual mow area.
 - Lake Erie GLRI project is creating bioswales throughout the park, where previously it was regularly mowed or annually mowed.
 - Natural Resources is working with Kensington staff to incorporate seed ball distribution into family campout, which will hopefully improve no-mow areas.
 - Additional enhancements completed in 2024, Lake St Clair (Point), Wolcott Mill (NB Trails), Hudson Mills (Entrance fields, monarda prairie), Kensington (adj Farm Center), Willow (expanding Big Bend restoration), Lake Erie (tree planting and bioswale improvements).
 - The Mow Plan has been updated 2025-2027.
 - 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres, decreased Annual Spot Mow by 1% or 39 acres, and increased Natural Areas by 3% or 191 acres. Staff continued to enhance several projects, including Lake St Clair shoreline and point, Hudson Mills entrance fields, Lake Erie shoreline.

- Natural Areas Crew spread native flower seeds in management units that underwent prescribed burns this fall.

Metrics of Success

- Expanded softened shoreline along inland lakes by 5% by 2028, up to 90% total natural shoreline makeup.
- Met a 10% increase in natural shoreline cover through restoration of great lakes shoreline by 2028, and 20% by 2033.
- Converted 100 acres of no-mow area to pollinator-friendly grassland and savanna habitats by 2028, and 200 acres by 2033.
- Updated habitat ranking system, with three management units per district prioritized for targeted restoration by 2028.

Long-term Actions

- Action 7.4: Restoration efforts ongoing to target 2033.



Natural Areas Crew spread native flower seeds.

Objective 8: protect existing and acquire additional undeveloped lands as a resource to buffer ecosystems and infrastructure from the pressures of surrounding land use and effects of climate change. Consider divestment of undesired parcels and reinvestment in acquisition of critical parcels.

Near-term Actions

- Action 8.1: Review the current land acquisition/divestment policy (conducted by the Natural Resources Department leadership), and update if needed.
 - Land Acquisition and Divestment Plan was approved at the August 2024 Board meeting.
 - The Land Acquisition and Divestment Plan was drafted in May 2020. The plan was recently updated during the final team meeting regarding the stormwater parcel assessment project in Wayne County. The property acquisition team (Director, Deputy Director, Executive Assistant, Chief of Planning & Development, and Chief of Natural Resources) reviewed the updated acquisition language to include stormwater management as a consideration when reviewing parcels for acquisition.

100%

100% of the action has been completed.

- Action 8.2: Identify adjacent land managers and coordinate conservation of buffer ecosystems across boundaries, to be included in all ecosystem management plans by 2028.
 - In 2024,
 - Staff has begun making a list of potential adjacent land managers for management

plans.

- Met with partners from Ann Arbor area on surveying, monitoring, and treating Stiltgrass on landscape scale. Talked about surveying on neighboring property (Scio Twp) and creating best management plans for surveying.
 - With funding from EPA-GLRI, HCMA staff worked across boundaries to remove invasive species and engage with volunteers at Lake Erie Metropark and Wyandot of Anderdon Nation's Six Points property.
- Action 8.3: Acquire an additional 1000 acres, preferring in contiguous parcels, by 2028, for the specific purpose of maintaining as undeveloped land.
 - Storymap drafted by planning department prioritizes parcels for acquisition in Wayne County based on stormwater storage, filtering, etc.
 - Action 8.4: Identify areas totaling 200 acres within currently developed lands that can be converted back to undeveloped areas by 2028.
 - The Mow Plan has been updated 2025-2027.
 - A section of Kensington Group Camp has been converted, 6 acres
 - 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres
 - Action 8.5: Identify properties within Metroparks' ownership that are underutilized and good candidates for divestment, according to established acquisition and divestment strategy plan.
 - Action 8.6: Prioritize climate resiliency of parcel acquisition.
 - Storymap drafted by planning department prioritizes parcels for acquisition in Wayne County based on stormwater storage, filtering, etc.
 - Joined technical advisory committee for Huron River Watershed Council, looking at feasibility of a water fund that would protect land to improve water quality in the region. This will have an emphasis on climate change.

Metrics of Success

- 100% Completed: Review current land acquisition/divestment policy, with policy recommendation for Board of Commissioners consideration (if needed).
- 10% Completed/Ongoing: List developed of adjacent land managers and conservation of buffer ecosystems.
- 0% Completed: 1000 acres of land acquired for preservation by 2028.
- 40% Completed: 200 acres of land converted from developed to undeveloped by 2028.
- 0% Completed/Ongoing: Acres of mowed turf decreased.

Long-term Actions

- Action 8.7: Decrease regularly mowed areas within the Metroparks by 5% by 2033.

- <https://www.metroparks.com/wp-content/uploads/2023/07/Metroparks-Mow-Plan-2023.pdf>
- 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres, decreased Annual Spot Mow by 1% or 39 acres, and increased Natural Areas by 3% or 191 acres.

- Action 8.8: Implement a cover crop planting policy, field rotation, and no till farming; seek equipment needed and training for staff; and identify best management practices for staff and conditions for leased land.
 - Staff determined how broad cover crop planting strategy will apply and create a definition for the Metroparks. For example, current farming practices within the Metroparks or if it is expanded to other areas of the parks or to leased lands. Examples could include stipulation in leasing contracts for cover crop usage, fertilizer/chemical limits, or no-till practices in order to lease lands. Additionally, other areas of the park such as beaches could benefit from cover crops in the winter to help keep sand from blowing away.
 - Committee conversations include collaboration between departments to ask Ag Equipment dealers to provide demo units of specialized planters needed for cover crop and no-till planting.
 - Industry professionals or MSU Extension could provide training for staff to develop a plan using the most recent science-based practices. In addition, it's possible to partner with other ag organizations to host demonstrations/field days to showcase environmentally friendly agricultural practices.
 - Staff attended training on Cover Crop/Soil Health Improvement, which covered best practices that inspired future ideas and shared many resources to help towards implementation.
 - Researched and priced out equipment that would be necessary to implement no till farming.
 - Staff has identified of the 125 acres of agriculture at Wolcott Farm, 85 is currently no-till, 35 is cover crop, and only 4 acres have been tilled. In summary, 96% is either no-till or cover crop in 2025.

- Action 8.9: Identify potential locations for solar, wind, and other green energy generation installations.
 - Solar panel study completed at Willow Metropark Golf Course.
 - Engineering added Solar panel studies to cart barn projects during the design phase.
 - Solar panels will be located at Stony Creek Metropark, Eastwood Beach, on the Paddle Shack. The panels will be mounted to the roof of the building.
 - The system will not be attached to grid and is self-powered with the ability to charge the batteries off a small suitcase generator if needed on cloudy days.
 - Metroparks and visitors will benefit of less noise pollution and lower carbon emissions emitted from the generator. A solar calculator to determine the required battery sizes and what type of draw we would have from the equipment in the facility. There should be a surplus available each day under normal conditions.



Staff installed two solar panels and four lithium iron phosphate batteries, and one charger/inverter to be installed at Stony Creek, Eastwood Beach, paddle shack.

Feedback from staff on how the solar panels are working:

- “The staff love how quiet it is to work the paddle shack this season. We have not had any issues with power this season.” J. Erskine
- Staff is working out an issue with the firmware as the controller getting stuck on 100% charge.

- Action 8.10: Implement conversion of developed land back to undeveloped.
 - A section of Kensington Group Camp has been converted, 6 acres
 - 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres

Objective 9: Build strategies into all “existing and future” plans to incorporate climate adaptation resilience.

Near-term Actions

- Action 9.1: Develop a policy with standards for selecting vegetation or trees for planting, selecting native species that are hardy or resilient to climate pressures by 2024.
 - Natural Resources staff are creating a Tree and Site Restoration guide that will include suitable replacements for new plantings, including species vulnerable to a changing climate. Additionally, native plants in gardens, rain gardens that will require less water and maintenance and will provide for pollinators.
- Action 9.2: Advocate for local climate monitoring efforts, to incorporate future climate models and projections into climate resilience planning beginning in 2023. Examples of climate monitoring data sources to be used include FEMA’s Hazard Mitigation Plan, the

EPA, USGS, and the State Senate.

- Staff is identifying potential data sources. One source is the State of Michigan historical climate change data: <https://www.michigan.gov/mdhhs/safety-injury-prev/environmental-health/topics/mitracking/climate-change>

- Action 9.3: Create regional partnerships to define mutual goals for integrating climate resilience plans and identifying funding sources by 2025.
 - Joined technical advisory committee for Huron River Watershed Council, looking at feasibility of a water fund that would protect land to improve water quality in the region. This will have an emphasis on climate change.

Metrics of Success

- Development of policy with standards for selecting vegetation or trees for planting and presented to the Board of Commissioners for consideration.
- If adopted by the Board of Commissioners, policy implemented on all internal and contracted projects by 2028.
- All lands leased by the Metroparks will hold lessee to internal standards according to the CAP by 2028.
- Development of a database of regional partners and mutual goals for integrating climate resiliency plans and funding strategies.

Long-term Actions

- Action 9.4: Incorporate climate resilience and impact analysis into infrastructure development and maintenance planning.
- Action 9.5: Review all current natural resources plans and incorporate specific strategies to combat climate change.

Objective 10: Increase capacity for carbon storage in natural areas and pursue projects for the intentional storage of carbon.

Near-term Actions

- Action 10.1: Identify a consultant and/or partner to assess the level of carbon currently stored in the Metroparks.
- Update: RFP was awarded to CIS during the October board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- Next Step:
 - IT is determining best practices on tracking Metropark data for future use. Then high-level carbon emissions goals will be written for the organization.

100%

100% of the action has been completed.

- Action 10.2: Develop policy governing composting practices in internal operations by 2028.
 - This overlaps with Waste Sub-committee. There is a proposed pilot project for composting at Kensington in 2025.
 - Working with Waste sub-committee on composting at Wolcott for education in spring 2025.
 - BMPs are being formalized from Kensington Farm Center to share across the system with a pilot project testing 3 composting recipes.
- Action 10.3: Identify the education necessary to support innovative carbon storage solutions.
 - Committee participated in the Education and Engagement committee survey to identify high priority education topics. The intention is to have the subcommittee fill out the survey together to identify training needs within their CAP goal.
 - Survey to identify topics sent to subcommittee chairs. The intention is to have the subcommittee fill out the survey together to identify training needs within the CAP goal.
 - The identified topics include:
 - No mow areas
 - Reducing emission
 - Park connectivity projects

- Climate Action funding
- Transitioning to EV
- Runoff and Storm Drains
- Waste and Recycling
- Plant Selection
- Maintenance resources
- Climate Change predictions
- Transit opportunities
- Metroparks role in the regional
- Mitigating climate change on a small scale
- How is the world being impacted
- Best practices for communicating with the public regarding climate change
- Other

100%

100% of the action has been completed.

- Action 10.4: Partner to plant 10,000 native trees across the Metroparks' five-county area by 2028 (2,000 bare root saplings per year).
 - 2023-2024: 2500 trees were planted in the Metroparks.
 - 836 trees were planted in 2025 throughout the five-county area.
 - In the spring of 2026, the Natural Area Crew and volunteers will return to Lake St. Clair Metropark and plant 140 more saplings.



The Natural Area Crew and volunteers planting saplings.

- Action 10.5: Incorporate fuel assessment and carbon release into planning related to prescribed fire and burning of tree debris. Provide education and rationale internally and broadly to Metropark visitors on these practices.
 - Staff are exploring the possibilities of alternatives to burning logs/brush. They are reaching out to partner organizations about their research into carbon release from prescribed burning as well as incorporate fuel load into burn prescriptions (low/medium/high) and compare to amount of carbon stored in healthy ecosystem to carbon release in prescribed fire.
 - Update: RFP was awarded to CIS during the October board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- IT is determining best practices on tracking Metropark data for future use. Then high-level carbon emissions goals will be written for the organization.



75% of the action has been completed.

Metrics of Success

- 100% Completed/Ongoing: Create and finalize a report on current carbon levels stored in the Metroparks.
- Completed employee training(s) on carbon storage issues and strategies within the Metroparks.
- Ongoing: Composting policy created by 2028.
- 10,000 trees planted.
- Prescribed fire and burning plans updated by 2028.

Long-term Actions

- Action 10.6: Engage in carbon offsetting, provide sink for vehicles or other emissions.
- Action 10.7: Protect, expand, and improve tree canopy coverage.
 - Contracted work in flood plain forests
 - 360 trees planted at Lake St. Clair Metropark to offset canopy loss from cottonwood removals.
 - Prescribed burns conducted in high quality forests to maintain and improve the habitat.
 - Carbon storage study quantified carbon storage levels in natural communities throughout the Metroparks to create a baseline.
- Action 10.8: Evaluate forestry management practices to selectively develop and harvest stands of timber for carbon storage initiative funding.
- Action 10.9: Address procurement policies, local sources, food operations, and materials, to reduce transportation carbon costs and footprints.
 - Staff is exploring the possibility of having Metropark farms have the ability to produce consumable goods. Strategic plans could be developed to help offset items purchased with items grown/produced in house. Examples could include vegetables, annual and perennial flowers, pumpkins, Maple Syrup, and Ice Cream.
- Action 10.10: Evaluate opportunity to purchase, or provide, Regional Carbon Banking or Credits.

GOAL 3. WATER QUALITY

Enhance built and natural stormwater infrastructure in preparation for increasingly intense storms and promote the protection of water quality.

Objective 11: Beginning in 2024, provide annual education opportunities to staff on issues of stormwater management and water conservation.

Near-term Actions

- Action 11.1: Develop methods of communication with and for Metroparks staff related to stormwater management and water conservation.
 - Attended the Education and Engagement committee meeting and discussed opportunities for lunch and learn engagement.
 - The Metroparks environment and climate section of blog authored by Interpretive Department staff which highlights the following water quality initiatives as part of the blog cycle.
 - One blog relating to Water Quality has been shared to the Environment & Climate section of our blog so far this year. They are:
 - <https://www.metroparks.com/stormwater-solutions-being-salt-savvy/>
 - LMS Training Stormwater Management
- Action 11.2: Offer staff in-house training, opportunities to attend webinars or other local conferences, and access to water quality resources for the purpose of expanding knowledge to incorporate into daily work.
 - Sub Committee members will continue to research training opportunities and coordinate with the Education and Engagement committee.

Metrics of Success

- Four educational experiences provided by Natural Resources Department and Planning and Development for staff across the Metroparks, in coordination with education goals/objectives about climate initiatives, conducted by industry leaders, and aimed to increase the knowledge of Metroparks staff, regardless of job classification.
- Metroparks staff have participated in at least one workshop/webinar/continuing education seminar with a climate initiative focus that pertains to their department. Training will be selected by departmental lead or designated committees.
- Staff can demonstrate learning by incorporating it into their work responsibilities (i.e., transfer of knowledge).
- By 2025, two Learning Management System training courses will be identified and scheduled for staff participation.

Long-term Actions

- Action 11.3: Demonstration projects for long-term living labs.

Objective 12: Adopt innovative strategies to capture and manage stormwater in preparation for more severe storms and educate the public about these efforts.

Near-term Actions

- Action 12.1: Identify internal education needs related to stormwater management, including financial considerations.
 - Water Quality Subcommittee completed a survey (results in meeting #2 summary) for potential educational needs. CAP Education survey completed, and results will provide better insight. Committee will discuss projects and equipment in upcoming meetings to be proactive on 2026 budget items.
 - Staff are participating the LMS training: Stormwater Pollution, Baseline Management Practices.
 - On-going Natural Resources and Planning and Development Departments along with Park Maintenance staff have begun to develop long-term maintenance/stewardship training for staff following green infrastructure projects implemented.
 - EGLE Watershed Council Grant: Expanding Community Resiliency through Rain Gardens
 - Goals:
 - Demonstrate the effectiveness of green infrastructure practices to reduce stormwater flow, namely rain gardens, at both the homeowner and community level. Objective: Conduct 6 Master Rain Gardener courses for 100 participants (80 in-person and 20 online), 10 Rain Garden-101 programs for 100 participants, and 4 stormwater educational booths at major community events. Total individuals reached in class setting is 200; additional reach will be achieved through event booths.
 - Increase the stormwater resiliency of equity communities in the Detroit River and Rouge River watersheds through the creation of rain gardens. Objective: A minimum of 35 rain gardens, collecting a total estimated 875,000 gallons per year, will be created by participants that have attended a Master Rain Gardener course. At least 5% of participants will volunteer to help maintain an already established community rain garden.
 - Provide hands-on job experience and employment opportunities for the Detroit Stormwater Specialist Training (SWST) workforce graduates. Objective: The project will contract with the St. Suzanne Cody Rouge Community Resource Center to hire SWST graduates to install 5 home rain gardens and maintain the existing rain garden at Lake Erie Metropark.
 - Partners include St. Suzanne Cody Rouge Community Resource Center (Cody Center), Detroit Public Library (DPL) and its branch locations, Washtenaw County Water Resources – Commissioner's Office (WCWR).

- Action 12.2: Work with partners and/or consultants to identify options and determine the viability of each.
 - Worked with Stormwater consultant's regional stormwater plan. Planning department and Leadership are working on next steps.
 - The draft report from stormwater consultants Drummond & Carpenter, which will highlight opportunities to improve stormwater management and partnerships was presented to the project team on February 5, 2025. A project spreadsheet by the consultants is being placed on the CAP sharepoint landing site for any potential projects staff would prioritize for the consultants to generate 10 project profiles to assist with the identified grant opportunities.
 - The following project profiles generated.
 - Phragmites treatment across all applicable parks
 - General invasive species control across all 13 Metroparks
 - SC- Addressing TMDLs
 - General stormwater infrastructure repairs across all parks
 - Ken- Farm Center Stormwater Improvements
 - LH- Erosion Control issues on the Huron River
 - Willow- Washago Restoration
 - LSC- Black Creek Marsh Restoration
 - LSC- Huron Point Shoreline Restoration
 - Willow- Trail Restoration between Willow and Oakwoods
 - WM- North Branch Restoration
 - WM- North Branch Greenway Plan
 - The following projects have been identified for 2026 Capital Improvement/Major Maintenance as Climate Action Plan projects:
 - Parking lot lighting upgrade to LED or abandonment (Kensington Nature Center) \$26k
 - Salt spreader (Kensington Metropark) \$14k
 - Shoreline restoration maintenance at Lake Erie, funding will help with maintenance, which includes treating invasive plants and adding native seeds/plugs \$20k
 - Pump Station at Lower Huron Walnut Grove: Issues need to put septic system to catch debris from going through the entire system \$20k
 - Shoreline restoration maintenance at Lake St. Clair restoration, funding will help with maintenance, which includes treating invasive plants and adding native seeds/plugs. \$20k
 - The following projects have been identified as potential 2027 Capital Improvement/Major Maintenance as Water Quality projects:
 - Stony Creek Warehouse drain system/oil separator.
 - Stony Creek salt barn drainage
 - Staff looking into grants and other opportunities for installation of rain barrels and discussion of green infrastructure of "elevated rain gardens".
- Action 12.3: Based on the findings, develop a pilot project utilizing innovative strategies (e.g., green roof, permeable pavement, bioswales, increase culverts).
 - Add green infrastructure training for Water Quality Subcommittee members in order to prioritize a list of potential pilot projects (rain garden/bioswale, shoreline stabilization, riparian buffers).
 - As part of the EGLE Watershed Council Grant the Metroparks will provide hands-on job experience and employment opportunities for the Detroit Stormwater Specialist Training (SWST) workforce graduates.

- The project will contract with the St. Suzanne Cody Rouge Community Resource Center to hire SWST graduates to install 5 home rain gardens and maintain the existing rain garden at Lake Erie Metropark.
 - Kensington Metropark Farm Center Sugar Bush Restoration Project. RFP was awarded to GEI consultants at the November 2025 board meeting.
 - Drummond & Carpenter project profiles that focus on these types of GI strategies.
- Action 12.4: Create a list of 5-10 projects where innovative strategies might be employed, including financial analysis.
 - Water Quality Committee will be involved in the 10 project profiles developed by Drummond & Carpenter.
 - The following project profiles generated.
 - Phragmites treatment across all applicable parks
 - General invasive species control across all 13 Metroparks
 - SC- Addressing TMDLs
 - General stormwater infrastructure repairs across all parks
 - Ken- Farm Center Stormwater Improvements
 - LH- Erosion Control issues on the Huron River
 - Willow- Washago Restoration
 - LSC- Black Creek Marsh Restoration
 - LSC- Huron Point Shoreline Restoration
 - Willow- Trail Restoration between Willow and Oakwoods
 - WM- North Branch Restoration
 - WM- North Branch Greenway Plan
- Action 12.5: Present pilot project to the Board of Commissioners.
 - Prioritized this action to year 3-5.



Metrics of Success

- Provision of stormwater management education to all Metropark staff.
- Connected with partners and/or consultants to assist in the identification of suitable options.
- Development of a list of innovative stormwater management strategies.
 - Strategy list presented to and approved by the Board of Commissioners.
- Development of stormwater management pilot project and assessment.

Long-term Actions

- Action 12.6: Plan an additional five projects with potential to innovate and provide information to the public.

- Action 12.7: Result of pilot projects communicated to public and partner agencies.

Objective 13: Become a prominent stormwater management partner in the region.

Near-term Actions

- Action 13.1: Identify important stormwater corridors, documenting and providing staff with locations, jurisdictions, and responsibilities by 2028. This documentation includes description of the opportunities, challenges, and possible solutions.
 - ERB Foundation Grant Project completed and next steps to be considered.
 - SEMCOG Green Infrastructure Subcommittee
- Action 13.2: Actively research and identify innovative global and regional strategies for stormwater treatment methods and adapt to the Metroparks system. These strategies should be incorporated into all stormwater partnerships.
 - SEMCOG Green Infrastructure Sub-Committee will follow innovative and regional strategies for stormwater treatment.
 - Policy development in conjunction with other regional entities for HCMA development projects to successfully incorporate GSI into construction methods and standards.
- Action 13.3: Share at least 20 articles or blog posts with the public related to stormwater climate action by 2028.
 - 4 Blogs have been completed in 2025 focusing on rain gardens and shoreline softening. A total of 12 blogs have been written on rain gardens and shoreline softening since 2024. Blog posts can be found on the Environment and Climate section of blog at <https://www.metroparks.com/category/environment-climate/>
 - 2/21/24 Rain Gardens – Putting Your Yard to Work for You (And Your Community)!
 - 3/13/24 No-Mow May is not just a catchy phrase... it is a mindset!
 - 3/27/24 Parks in Partnership Highlight: Michigan Natural Shoreline Partnership
 - 5/15/24 Water Wise: Empowering Students Through Stormwater Education
 - 6/12/24 Beach Management: Combating E. coli
 - 6/28/24 Softened Shorelines, Cleaner Water for All
 - 7/31/24 Parks in Partnership: Michigan Sea Grant
 - 11/27/24 Parks in Partnership: Six Rivers Land Conservancy
 - 1/8/25 Softened Shorelines Protect Water Quality and Improve Habitat
 - 1/31/25 Rain Gardens: Your Neighborhood Superhero
 - 8/27/25 Expanding Community Resiliency through Rain Gardens
 - 11/12/25 Fall Leaves and Stormwater: Managing the Season Mindfully

Metrics of Success

- An internal document created that identifies stormwater corridors and related responsibilities.
- Regional standard policy created for engineering standards.
- Stormwater management partnerships created, joined, or facilitated.

Long-term Actions

- Action 13.4: Identify existing local and regional stormwater partnerships and how the Metroparks can collaborate. Identify stormwater management gaps in the region and partnerships that need to be created to address these gaps in stormwater leadership.
- Action 13.5: Create an internal policy establishing a regional Metroparks standard for stormwater management, adhering to or exceeding individual county engineering standards.
- Action 13.6: Develop plans or recommendations for maintenance of stormwater corridors by 2033, implementing them (e.g., resolving conflicts and reroutes) after 2033.

Objective 14: Adopt a practice of strategic water usage that minimizes stress on and protects regional water resources.

Near-term Actions

- Action 14.1: Determine the current level of water use in the Metroparks, including golf courses, water features, buildings, etc.
 - Currently Water Quality Subcommittee determining by meeting #4 (February 28, 2024) on a tentative schedule to complete a water inventory system wide. Staff will determine the level of effort to complete checklists for all water usage and provide a gap study of those facilities/water features/water resources that need water metering installed to determine water usage baseline in 2024.
 - Staff determined to implement a pilot project at Kensington to estimate the metering of water usage throughout the park. i.e., Water wells and including the irrigation system.
 - As part of this pilot, staff discovered the need to update the inventory of the active water well location within GIS prior to providing consultants with this data.
 - Understanding meter and system based on pipe inventory and a scope for plumbing contractor is the recommendation from this subcommittee. Staff will work on the scope of this recommendation. Staff has met with potential contractors and received two quotes for meter equipment.
 - Groundwater smart metering pilot project Kensington continues with one staff meeting in January.
 - This project is temporarily paused due to project volume within the engineering department; it is anticipated this will be in queue for 2026.
- Action 14.2: Identify innovative strategies and the financial viability to reduce water usage.
 - SEMCOG Green Infrastructure Sub Committee
 - Multiple departments collectively participate in continuing education that include water usage strategies.
 - DNRTF/LWCF grants scoring system incorporates reduction of water usage in the scoring for sustainable design (total of 20 points). Planning and Development department researching the reduction of water usage for future grant submittals.

- Best Practices implemented through NPDES Non-Point Stormwater Permit administered by the Natural Resources Department that are related to water reduction.
- Action 14.3: Create an inventory of water usage (the draw of water on natural or municipal water resources) within facilities, buildings, bathrooms, splash pads, pools, etc., and install sub-meters to monitor and actively manage water usage rates by 2028.
 - Groundwater smart metering project Kensington -on pause.
- Action 14.4: Collect rainwater runoff from buildings and store rainwater to irrigate landscaped areas.
 - Stony Creek Nature Center has 2 rain barrels installed and collected just over 20,000 gallons of rainwater for irrigation in 2025.
 - Lake St. Clair Park Office has three rain barrels installed and collected 42,500 gallons of rainwater for irrigation in 2025.
- Action 14.5: Establish targets for water use reduction.
 - Groundwater smart metering project Kensington- on pause.
- Action 14.6: Reduce irrigation of landscapes, implementing resilient plantings and identifying areas to reduce turf.
 - Groundwater smart metering pilot project Kensington -on pause.
 - Installation of natural shoreline at Stony Creek Metropark using native plants.
 - Installation of rain garden and bioswales at Lake Erie Metropark using native plants.
 - Natural Resources staff met with each district to review mow plans and identified areas to transition turf to annual spot mow or natural area. Maps will also be updated to reflect projects completed in the past two years, such as Willow Big Bend Restoration Project and Natural Shoreline Installation at Eastwood Beach, Stony Creek.
 - The Mow Plan has been updated 2025-2027.
 - 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres, decreased Annual Spot Mow by 1% or 39 acres, and increased Natural Areas by 3% or 191 acres
 - In 2026, we anticipate construction of an additional 90 feet of natural shoreline at Stony Creek's Eastwood beach using native plantings will reduce shoreline erosion and provide infiltration of runoff before reaching surface water.
- Action 14.7: Evaluate potential for irrigation with gray water using cisterns, rain barrels, and other local stormwater storage elements.
 - Prioritize to years 2-5.
- Action 14.8: Install timer and motion sensor faucets, waterless or low volume urinals and toilets, dual flush valves (low versus full volume flush), and other water use reduction equipment on all new facilities by 2028.
 - 2024:
 - New construction facility Willow Park Office

- Various bathroom updates throughout the system
- New construction facility Stony Creek Boat Launch

Metrics of Success

- Anticipated completion timeframe, 2028: Create and measure inventory of metered water usage.
- Anticipated completion timeframe, 2028: Development of water use reduction strategies, each including a financial analysis.
- Anticipated completion timeframe, 2028: Implementation of pilot projects to collect rainwater runoff from buildings to be reused onsite.
- Anticipated completion timeframe, 2028: Installation of water saving equipment in new facilities.
- Anticipated completion timeframe, 2028: Policies created to address water usage.

Long-term Actions

- Action 14.9: Dedicate staff and resources to maintain water utility installations and hardware. Evaluate potential for retrofit on existing facilities by 2033.
- Action 14.10: Evaluate splash pads and other aquatic facilities' ability to capture, filter, and reuse water in operation. In new facilities or infrastructure, show preference on design of systems with reuse of water.
- Action 14.11: Develop 1) a policy to use compressed air to blow grass clippings off mowing equipment and golf carts and 2) best management practices of washing equipment off into turf areas, where water can infiltrate rather than being conveyed into storm or municipal sewer.

Objective 15: Monitor and protect quality of water resources adjacent to and in close proximity of the Metroparks from pollution, erosion, contamination, and other detrimental effects exacerbated (i.e., accelerated or increased) by climate change.

Near-term Actions

- Action 15.1: Actively monitor and treat algal blooms, identify trends, and establish survey protocol and areas at Kent and Stony Lakes by 2028.
 - Roughly 375 acres of surface water have been treated in 2025 at Stony Creek, Kensington, Hudson Mills, and Lake Erie Marina. The goal of treatment is to decrease the amount of invasive aquatic plants (curlyleaf pondweed, water milfoil) and algae. A final treatment is scheduled for Stony Creek and Kent Lake.
- Action 15.2: Identify and evaluate potential training for staff to have certification for soil erosion and sedimentation control authority over Metroparks projects to ease administration of stormwater improvement projects.
 - Engineering Department SESC Standards implemented on every construction project 1 acre in

size or within 500 feet of a watercourse through SESC Permit administration through outside agencies. The committee identified a cost feasibility study needed to determine if this should be administered internally as a SESC Authority, not started yet.

- Action 15.3: Identify and design stormwater green infrastructure that will capture or filter an additional 10 million gallons annually by 2028.
 - Installation of 1350 square feet of natural shoreline at Stony Creek's Eastwood beach using native plantings will reduce shoreline erosion and provide infiltration of run-off before reaching surface water.
 - Through funding from EPA and GLRI, bioswales and a rain garden were installed at Lake Erie Metropark by converting ditches and turf grass into native plantings. This will capture 2.8 million gallons stormwater.
 - Lake St. Clair "Greening of the Parking Lot" project is currently out for bid with construction anticipated in mid-2026.
 - Overall work area is 22.1 acres. 63 proposed trees (net).
 - Converted 13,344 sf (0.3 ac) of paved parking to turf parking
 - Remove 71,577 sf (1.6 ac) of pavement to create 1.1 acre of green space and 0.5 acre of open water
 - Remove 20,274 sf (0.5 ac) of pavement to construct curbed vegetated islands within the parking lot
 - Proposed 0.5 acre of native vegetation to be planted around the perimeter of the open water
 - Natural Resources Department completed site visits to Stony Creek Metropark to plan for 2026 projects including Eastwood Beach's shoreline restoration.
- Action 15.4: Create public education pieces surrounding nutrient pollution (e.g., *Escherichia coli* or *E. coli*), related closures and reasons for closures, and methods the Metroparks are pursuing to reduce nutrient loads and keep lakes open.
 - NPDES Non-Point Source Stormwater Permit related measures for public education administered by the Natural Resources department.
 - Natural Resources department annually participates in goose management, which is in coordination with DNR best management practices and permitting.
 - Natural Resources Dept. joined the Clinton River Public Advisory Council for the Beach Closings Subcommittee for the Clinton River Area of Concern.

Metrics of Success

- Anticipated completion timeframe, 2028: Community monitoring plan for algal blooms created.
- Benchmark current stormwater captures using the EPA National Stormwater Calculator.
- Anticipated completion timeframe, 2028: Increase the gallons of stormwater treated or captured annually, including increased storage based on pre- and post-construction capacity on stormwater projects.
- Published blog and/or social media posts educating nutrient pollution and the Metroparks' efforts to reduce it.
- Based on analysis, installed and/or retrofitted stormwater infrastructure to best manage stormwater within the Metroparks.

Long-term Actions

- Action 15.5: Address critically eroded shoreline areas identified in the Stormwater Management Plan, restoring 30% of these areas by 2028, and 60% of these areas by 2033.
- Action 15.6: Create a stormwater plan element that identifies and prioritizes facilities and proposes to capture 100% of rainfall of a two-year, 24-hour storm event in all developed areas of the parks. Target 10 projects within this element to be installed by 2033.

Objective 16: Partner with regional organizations, including government agencies, watershed councils, non-profits, and corporate and philanthropic organizations to identify alignment and advance mutual goals of water quality protection in a changing climate.

Near-term Actions

- Action 16.1: Identify regional organizations who share mutual goals of water quality protection and establish meaningful partnerships centered on water quality in each of our service counties.
 - Stormwater consultants, Drummond & Carpenter, provided draft report which highlighted opportunities to improve stormwater management and Partnerships. HCMA is in partnership with Washtenaw County Water Resources Commission, Friends of the Detroit River, Oakland County Water Resources Commission, River Raisin Watershed Council, Rain Catchers Collective: Clinton River Watershed Council, Friends of the Rouge, and Huron River Watershed Council to share education with the community on stormwater management through the Southeast Michigan Master Rain Gardener Class.
 - Staff from Operations, Interpretive, and Natural Resources are members of the Clinton River Area of Concern Public Advisory Committee's subgroup on Beach Closings. This subcommittee focuses on improving the water quality and monitoring efforts at Lake St Clair in order to minimize the number of summer beach closings due to high e. coli counts.
 - Natural Resources Dept has joined a technical advisory committee for the Huron River Watershed Council. The goal of the TAC includes, but is not limited to, advising on the development of a land prioritization model that emphasizes water quality and climate resilience benefits, and evaluates ecosystem services within the Huron River Watershed Council.

100%

100% of the action has been completed.

- Action 16.2: Participate in professional groups, to meet potential partners and collaborate on water quality issues.
 - Planning and Development Dept. joined the SEMCOG Green Infrastructure Sub Committee.

- Staff from Operations, Interpretive, and Natural Resources are members of the Clinton River Area of Concern Public Advisory Committee's subgroup on Beach Closings. This subcommittee focuses on improving the water quality and monitoring efforts at Lake St Clair in order to minimize the number of summer beach closings due to high e. coli counts.

- Natural Resources Dept has joined a technical advisory committee for the Huron River Watershed Council. The goal of the TAC includes, but is not limited to, advising on the development of a land prioritization model that emphasizes water quality and climate resilience benefits, and evaluates ecosystem services within the Huron River Watershed Council.



100%

100% of the action has been completed.

- Action 16.3: Identify funding opportunities that support partnerships around water quality.
 - The draft report from stormwater consultants Drummond & Carpenter, includes a project spreadsheet by the consultants to seek grant opportunities.
 - Planning and Development Dept. has developed a 5-Year Grant Plan that incorporates these grant opportunities identified.
 - Developed partnership with the St. Suzanne Cody Rouge Community Resource Center, Friends of the Rouge, and the Sierra Club Michigan Chapter with their Detroit Stormwater Specialist Training.
 - Natural Resources Dept has joined a technical advisory committee for the Huron River Watershed Council. The goal of the TAC includes, but is not limited to, advising on the development of a land prioritization model that emphasizes water quality and climate resilience benefits, and evaluates ecosystem services within the Huron River Watershed Council.
- Action 16.4: Seek to be included or represented on boards pertaining to matters of water quality.

Metrics of Success

- Anticipated completion timeframe, 2028: Form a minimum of one partnership per county in the Metroparks service region focused of water quality.
- Anticipated completion timeframe, 2028: Identified and pursued funding opportunities to enhance partnerships.

Long-term Actions

- Action 16.5: Create a Strategic Partnership Matrix that identifies high, medium, and low priority partners in this work. Then create the plan to engage and nurture those partnerships.
- Action 16.6: Engage with the Metroparks' lobbying firm to connect with existing and potential partnerships.

Objective 17: Advocate for the protection of water resources.

Near-term Actions

- Action 17.1: Work with our Lobbying firm to engage and inform the Metroparks Caucus on pursuing action on Metropark priorities concerning water quality.

Metrics of Success

- 0% Complete: Annual Metroparks Caucus letter issued.

Long-term Actions

- Action 17.2: Seek Board of Commissioners resolutions that support goals pertaining to water quality protection, formalizing Metroparks support for internal and external water quality initiatives.

GOAL 4. TRANSPORTATION

Reduce carbon emissions associated with transportation vehicle miles traveled and provide equitable transportation options to and within the Metroparks to help mitigate the impacts of climate change.

Objective 18: Identify and evaluate efforts to reduce the vehicle miles traveled by Metroparks staff and reduce current levels of carbon emissions emitted.

Near-term Actions

- Action 18.1: Establish the current carbon emissions baseline and provide recommendations on ways to reduce it.
 - RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

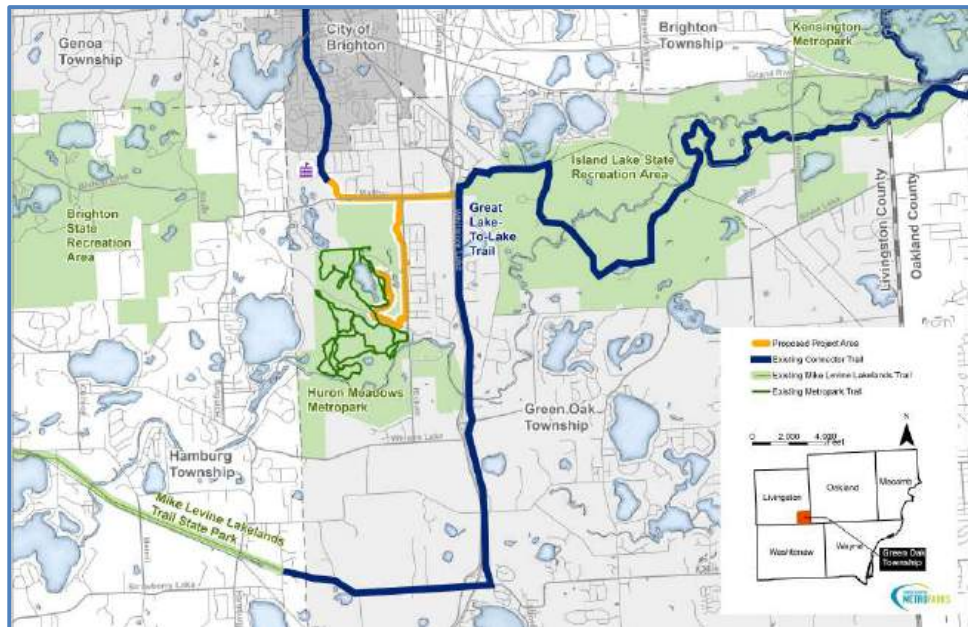
- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- We will further define the metric once we have the carbon emissions document to assist as a guide. One metric may be to set percentage reductions over time, such as comparing the baseline year with future years.

100%

100% of the action has been completed.

- Action 18.2: Advocate, promote, and incentivize alternatives to autocentric development patterns through close coordination between state, county, and local governments.

- In 2025, the committee worked on further defining specific actions and metrics associated with this action item that is already a regular park of our work within Metroparks.
- A TAP application was submitted for the Metroparks to State Park Connector. The application was for \$8,064,206 and would connect Huron Meadows to Island Lake State Park via a non-motorized trail connection and a pedestrian bridge over US-23.



- HCMA just received confirmation funding is now available to initiate the design phase of the Metroparks to State Park connector between Huron Meadows Metropark and Island Lake Recreation Area.
- Planning staff are working with the DNR, LCRC, and MDOT on the establishment of a cost-share agreement for the pedestrian bridge. Green Oak Township is agreeable to conduct maintenance on the trail along Maltby Road Right of Way.
- Starting in 2026, Planning staff are updating the Master Plans for each of the 13 parks by 2027. The Master Plans will further define regional trail expansion goals for the 13 individual parks, which will allow HCMA to establish short and long-term goals associated with the expansion on regional connections.

- Continue to track bicycle and pedestrian access to parks, open spaces, and natural areas with potential metrics of both miles of paved hike-bike paths, percentage of the long-range non-motorized network vision completed for the Metroparks and surrounding communities, and percentage of parks and open spaces with bicycle and pedestrian access.
- Serve as a regional leader in the Southeast Michigan working with partners to implement the regional connectivity of non-motorized trails and transit routes.
- Action 18.3: Calculate emissions reductions made by creating new no-mow areas.
 - RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- The calculation used to determine carbon emissions reductions associated with mow reductions will be provided as part of the ongoing carbon emissions study. Natural Resources will then update their annual mow reduction report to include carbon emissions reductions data.
- The Mow Plan has been updated 2025-2027.





New annual mow areas.

100%

100% of the action has been completed.

Metric of Success:

- Study and development of associated recommendations and phased implementation.
- Miles of trail completed.
- The number of additional acres added to the "no-mow" list per year and associated carbon emissions reduction.

Long-term Actions

- Action 18.4: Revise parking requirements, including reduction of parking and consideration of options for reducing reliance on single-occupancy vehicles and switching to climate-friendly travel options.
- Action 18.5: Support and participate in state, regional, and local infrastructure planning with a unified approach to planning for transportation investments.

Objective 19: Explore the viability of using an EV fleet and developing EV charging infrastructure by 2033.

Near-term Actions

- Action 19.1: Pilot program with two EVs with EV infrastructure and collect usage data.
- RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- The purchase of 2 EVs with supporting charging stations, the collection of data, and the establishment of a data review process to guide future decisions.
- The data should help establish a future metric related to the pace of transition and what we recommend transitioning to (EV, Hybrid, both, neither). Having the data in 2025 will drive what we do in 2026. The information will be made available in advance of the development of the fleet replace procedure.
- In addition to the two EVs purchased in 2024, HCMA purchased three hybrid vehicles. Two of the three hybrids have arrived and one other, the Ford Maverick, is on back order due to increased demand for hybrid options.



- The Ford Maverick has arrived and has been deployed.

- In 2026, HCMA also intends to acquire two Hybrid Ford Explorer Interceptors for the police department, two Hybrid Ford Mavericks for the engineering department, and one Hybrid Ford F-150 for Stony Creek Maintenance.

- Action 19.2: Conduct an analysis to understand barriers to moving to electric, unexpected costs or savings, and expected carbon emission reductions.
- RFP was awarded to CIS during the October 2024 board meeting.
- Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions

for strategy development.

- The purchase of 2 EVs with supporting charging stations, the collection of data, and the establishment of a data review process to guide future decisions.
 - Metric: This action will be accomplished in a combination of ways: we will identify barriers to moving to electric vehicles and equipment through the establishment of pilot programs that will include documenting usage, associate expenses, and expected carbon emissions reductions provided in a variety of ways (manufacturer information, carbon study information, usage calculations, Total Cost of Ownership comparisons). The analysis will be completed by the end of 2025.
 - The completion of the first EV annual report will achieve the initial objective. However, data collecting and comparing the various vehicle options will be an ongoing process. The information will be made available in advance of the development of the fleet replace procedure.
- Action 19.3: Replace internal combustion engine equipment such as mowers and golf carts with electric options as equipment ages out.
 - Metroparks procured two electric greens mowers as an alternative to fuel powered greens mowers. These pieces of equipment will be utilized and evaluated in the Western District to determine if we want to continue to move in this direction as part of our equipment replacement process.
 - In 2026 with Board approval, HCMA intends to purchase 3 Hybrid Toro Greens Mowers, an Electric Beverage Cart for Indian Springs, and will be considering additional EV utility vehicles.
 - 5 of 7 golf cart fleets have been converted to electric fleets. The remaining two fleets, Kensington and Hudson Mills, will be converted in the next two fleet replacement cycles. All fleets will be electrified by 2028.
 - Metric: The gradual purchase of gasoline powered alternative equipment (example #1: turning one golf course over to electric carts annually until all 7 courses have been converted. Example #2: transitioning to electric greens mowers at one course per year if we find having electric mowers is value added and not cost prohibitive through the pilot (2025: Huron Meadows).
 - Next Step: Determine what our pace of transition should be for the individual pieces of equipment (carts, mowers, tractors, UTVs). There should be a different pace depending on the type of equipment and individual benefits from transitioning. In some cases, it may be determined that transitioning away from fuel powered is not a viable option at this time.
 - Future Step: Compare equipment purchased from year to year to show the addition of electric powered equipment being used in the field in comparison to past years (for example, the purchase of an electric powered pole saw at Huron Meadows pictured below).



- Early reports from the staff at Huron Meadows have found the electric greens mowers to be great alternatives to their fuel powered counterpart with the added benefit of no damage associated with hydraulic line leaks or noise.



- A review of data from our Faster System has been conducted to establish a baseline for fuel and battery-operated hand tools (backpack blower, trimmers, chain saws). Over time, we will be able to report the number of conversions that are occurring. It will also help us provide a list of preferred alternatives to fuel powered equipment.

100%

100% of the action has been completed.

- Action 19.4: Provide EV charging infrastructure for public use.
 - Two charging stations were installed at the Willow Golf Course in 2024. This year, we will be developing a process to collect, document, and review usage data to determine the frequency of usage. In addition, we will establish basic costs associated with the installation of EV charging stations, while keeping in mind every location is unique so costs can vary significantly. We will develop a report that includes usage data, startup costs, and long-term costs that can be used when considering the expansion of EV charging infrastructure to other locations.
 - HCMA will evaluate the potential of adding public EV charging stations at Kensington's Golf Course as part of the cart barn electrical design and upgrade needed to support the future electric fleet.
 - Metric: The implementation of a pilot program at the Willow Golf Course and the development of a schedule (3 times annually) to review Red-E usage data to see if there is sufficient usage to justify program expansion to other Districts in 2026.
 - Metric 2: Identify the next location to consider expanding the program supported by information gathered through the pilot. One option may be to add charging stations at Kensington's Golf Course as part of the upcoming cart barn electrification project planned for the Fall of 2026/Spring of 2027.





100%

100% of the action has been completed.

Metrics of Success

- 100% Complete: Initial EV usage data collected.
- 90% Complete: EV infrastructure analysis.
- 90% Complete: Some internal combustion engine equipment has been replaced with electric options as equipment ages out.
 - The gradual purchase of gasoline powered alternative equipment (example #1: turning one golf course over to electric carts annually until all 7 courses have been converted. Example #2: transitioning to electric greens mowers at one course per year (2025: Huron Meadows.)
- 100% Complete: EV charging infrastructure in place for public use in at least one location per district by 2028.
 - Updated metrics:
 - The implementation of a pilot program at the Willow Golf Course and the development of a schedule (3 times annually) to review Red-E usage data to see if there is sufficient usage to justify program expansion to other Districts in 2026.
 - Identify the next location to consider expanding the program supported by information gathered through the pilot.

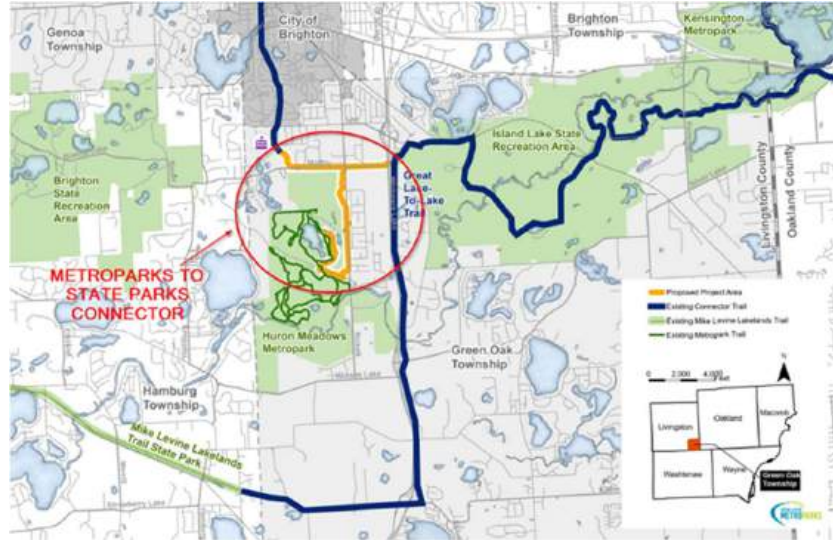
Long-term Actions

- Action 19.5: Act on the findings of the pilot program, such as installing EV infrastructure for the public in all parks by 2033.
- Action 19.6: After evaluation of pilot program, transition Metroparks fleet (police, maintenance, operations, and administrative vehicles) to EV.

Objective 20: Increase connectivity within our parks.

Near-term Actions

- Action 20.1: Based on a trail gap study, identify connectivity options between disconnected Metroparks by 2024.
 - The Metroparks Trail Gap Study has been completed in the summer 2024 and will be used a guide moving forward to develop connections between the parks. The study provides preliminary cost estimates for each gap and will break down the larger gaps into smaller sections to phase funding and construction. Planning has been leading this project since 2023.
 - Current Project: The US-23 Gap has transitioned from the study to the design phase. This project will ultimately connect Brighton State Rec. Area, Huron Meadows, Island Lake RA, and Kensington Metropark.
 - A TAP application was submitted for the Metroparks to State Park Connector. The application was for \$8,064,206 and will connect Huron Meadows to Island Lake State Park via a non-motorized trail connection and a pedestrian bridge over US-23.
 - In addition, a grant has been submitted for the design of the Gap between Lower Huron Metropark, French Landing Twp Park and on to the 275 non-motorized pathway.



100%

100% of the action has been completed.

- Action 20.2: Identify partners to address trail gaps by 2024.
 - Metric: Partners were identified as part of the trail gap study, and the lists will be continually reviewed and updated when sections of trail gaps are identified as short-term development priorities. Metric has been completed and is now a part of Planning's routine work.

100%

100% of the action has been completed and ongoing.

Metrics of Success

- 100% Complete: Completion of the study and identification of options between Metroparks by 2024.

- Partners were identified as part of the trail gap study, and the lists will be continually reviewed and updated when sections of trail gaps are identified as short-term development priorities. Metric has been completed and is now a part of Planning's routine work.
- Development of a non-motorized infrastructure funding strategy by 2025
- Development of a trail connectivity plan that includes partners input to prioritize segments for detailed engineering design/construction.

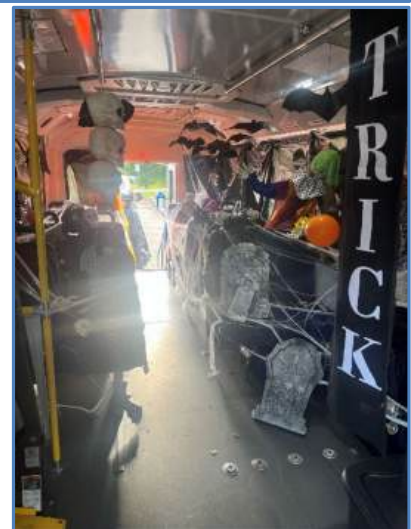
Long-term Actions

- Action 20.3: Complete at least one trail gap identified by 2033.
- Action 20.4: Continue to expand the length of trail networks (hike-bike, nature, and rustic trails) to increase ability for non-motorized movement within Metroparks.
- Action 20.5: Complete all trail gaps identified by 2050, and all Metroparks are connected via non-motorized trails.

Objective 21: Increase access to the Metroparks by centering environmental justice through every transit investment.

Near-term Actions

- Action 21.1: Partner with existing public transit agencies to develop efficient and equitable transportation to the Metroparks by 2026.
 - Metropark Express is a transit program in partnership with Smart and Harrison Township. Visitors can take the weekend Summer Shuttle for Harrison Township residents and seasonal boaters to and from popular destinations within Lake St. Clair Metropark for free.
 - Metric: The identification and promotion of what is presently available to each Metropark and then build upon what exists where it is mutually beneficial to do so. In addition, establish public transit utilization metrics to measure current and future usage of the existing services provided.
- The Huron-Clinton Metroparks supported WAVE in applying and receiving a AAACF Community Foundation grant. WAVE was awarded this \$7500 grant; WAVE will be able to work in partnership with the Metroparks to support public transportation initiatives by promoting greater accessibility to residents throughout the region. The Metroparks have a common desire for the public to utilize the parks and trails safely and efficiently with public transportation.
 - AAACF's Community Foundation grant will be used towards planning, marketing, and fare pass give aways for Hudson Mills, Dexter-Huron, and Delhi Metroparks and similarly with the Border-to-Border Trail.
- WAVE was also an event sponsor at our annual Hudson Mills Thrills at the Mills. The WAVE will be at Hudson Mills for the Trunk or Treat Event in October. They will have a table with lots of free swag to hand out and their Haunted Bus for kids to walk through.
 - We will be working closely with WAVE in 2026 in the development of a plan that encourages the use of public transit to park facilities and programs.
- HCMA staff have learned all Metroparks have some level of door-to-door public transit service being provided. It is important to continue to promote these opportunities and strengthen relationships with service providers to help lead to future fixed routes, which are demand based.



- Continued implementation of the recommendations outlined in the OHM Consultants Lake St. Clair Transit Access Plan when opportunities arise.
 - The continued implementation of the DRAFT Transit Master Plan 2025, which is reflective of the overall Metroparks system transit initiatives when opportunities arise.
-
- Action 21.2: Identify locations to support public transit, including strategically placed destination/origin points by 2028.
 - In 2020, a Park Access Plan was completed. This plan identified existing conditions and future recommendations. The subcommittee will use this plan to identify next steps within this action. This action has been scheduled for discussion in 2025.
 - Lake St. Clair currently has 4-5 locations identified in the park already as public transit drop points and are used for on-call SMART routes and the internal HCMA shuttle.
 - Currently, there are no identified drop points at Stony Creek or Wolcott due to the locations being outside of the public transit service area. However, locations will be identified if there becomes future interest by the public transit entity to expand service to these locations.
 - As part of the HCMA Master Planning process, potential public transit drop points within the West and Southern District will be evaluated and documented. Currently, public transit does provide service to the parks, but specific drop points have not been identified.
 - Metric: Identification of at least one potential drop point that is ADA accessible within each Metropark.

 - Action 21.3: Explore viability for public transit discounts to and from the Metroparks, including a financial impact analysis by 2028.
 - A pilot partnership between SMART and Lake St. Clair was established in 2021 to provide public transportation to the park. The bus route runs Memorial Day to Labor Day. Conversations between partners continues. This action has been scheduled for discussion in 2025.
 - Metric: OHM Transit Access Study by 2028.
 - In 2026, the subcommittee will discuss revising or eliminating this Action, as public transit vehicles can and do enter Metroparks for free already and public transit options are currently available to Metroparks primarily through door-to-door services.



Metrics of Success

- Establishment of Public Transportation Service partnerships or Circulator or Commuter service in all three park districts by 2030.

Updated: The identification and promotion of what is presently available to each Metropark and then build upon what exists where it is mutually beneficial to do so. In addition, establish public transit utilization metrics to measure current and future usage of the existing services provided.

- 100% of equity population zip codes within the Metroparks' five counties have access to transit service within a 10-minute walk to visiting Metroparks by 2030.
- Transit incentive programs increase visitation from community members living in equity zones by 25% by 2030.

Objective 22: Create an internal EV transit system within the Metroparks that have the highest vehicle counts.

Near-term Actions

- Action 22.1: Partner with existing public transit agencies to develop alternative vehicle transit opportunities for visitors to travel within the Metroparks by 2028.
 - The subcommittee has determined that Actions 21.1 – 21.3 need to be accomplished prior to working on this action. This action has been scheduled for discussion in 2025.
 - Metric: OHM Transit Access Study by 2028.
 - In 2026, the subcommittee will discuss adjusting or eliminating this, as public transit is already available to Metroparks and fixed routes are demand based.
- Action 22.2: Pilot circulator services at Kensington and Stony Creek Metroparks by 2028.
 - The subcommittee has determined that Actions 21.1 – 21.3 need to be accomplished prior to working on this action. This action has been scheduled for discussion in 2025.
 - Metric: OHM Transit Access Study by 2028.
 - In 2026, the subcommittee will discuss adjusting or eliminating this action.

Metrics of Success

- Establishment of Public Transportation Service partnerships with EV transit.
- Pilot project implemented and completed.
- Infrastructure (bus stops, charging stations, and staff) available to support an internal EV transit system.

Objective 23: Explore the viability of micro-mobility modes of transportation within Metroparks.

Near-term Actions

- Action 23.1: Conduct an assessment on the viability of micro-mobility options, including a financial analysis, including our own bike-rental facilities by 2025.
 - A micro-mobility Subcommittee will assess current facilities and identify gaps within the Metropark system.
 - The micro-mobility subcommittee developed a survey for Operations Managers/Supervisors to complete.
 - A survey was also developed and completed by the locations within Metroparks that presently rent bikes or have a concession bike rental agreement.
 - It will be used to determine needs within the existing operations and potential opportunities to expand. It will help show the value of this service and why it is important.
 - The survey helped establish revenues and expenses associated with the various rentals, as well as usage information.
 - In 2024, the committee did extensive research on the availability of micro-mobility opportunities, including two demo days (Type 1 and Type 2 electric bikes).

- The Transportation Committee's target was to have 23.1 and 23.2 wrapped up early enough in 2024 so any parks considering expanding or adding micro-mobility opportunities can develop proposals to align with the 2025 budget cycle. The committee was successful in doing this.
- 3 Parks within the Metroparks already offer rental bikes (Hudson Mills, Stony, and Willow)
- Lake St. Clair offers rental bikes through vendor: Simple Adventures.
- Update OHM Transit Access Study by 2028.

100%

100% of the action has been completed.

- Action 23.2: Identify other areas in the Metroparks where it could be feasible to expand our bike-rentals by 2025.
 - A micro-mobility subcommittee assessed current facilities and identified gaps within the Metropark system.
 - The micro-mobility subcommittee developed a second survey that went out to parks that do not presently offer bike rentals to identify concerns and identify opportunities
 - The information was collected, reviewed, and consolidated into one document, along with 23.1.
 - 3 Parks within HCMA already offer rental bikes (Hudson Mills, Stony, and Willow)
 - Lake St. Clair offers rental bikes through vendor: Simple Adventures.
 - Update: A survey was completed to help identify locations without rental bikes and to identify potential opportunities and a list of "draft" recommendations have been developed. A follow-up step will be to schedule discussions with those that showed an interested.
 - Metroparks Staff had a demo at Pedego Walled Lake to try out a variety of Segways, e-bikes, UTV's, and other non-fuel powered options available on the market for purchase or rental.
 - A second demo has been arranged at Lake Erie in June to test out Type 1 e-bikes.

100%

100% of the action has been completed.

- Action 23.3: Where the Metroparks do not have bike-rental facilities, if viable, partner with e-scooters, e-bikes, and other micro-mobility vendors to provide access for a more affordable mode of transportation within the Metroparks.
- Metric: Initiation of a pilot at Hudson Mills, Dexter-Huron, Delhi, and Kensington in 2025. Update OHM Transit Access Study by 2028.
 - Destination Cyclery recently provided usage updates for the 5 locations from the start of the program in late May through July. The reports show a steady increase in usage and high satisfaction ratings among customers.
 - An expansion of this partnership for the 2026 season is underway.



Bike rentals at Kensington Metropark through Destination Cyclery.

100%

100% of the action has been completed.

Metrics for Success

- Expanded bike-rental facilities (Metroparks owned or through vendors) throughout the Metroparks by 2028.

Update OHM Transit Access Study by 2028.

- 10% increase in micro-mobility rentals by 2028.

GOAL 5. WASTE MANAGEMENT, RECYCLING, AND COMPOSTING

Decrease the amount of waste going to landfills by increasing efforts internally and with the public to refuse, reduce, reuse, repurpose, and recycle materials.

Objective 24: Increase waste diversion rates internally, including vendors, through reducing, reusing, and recycling.

Near-term Actions

- Action 24.1: Determine current levels of waste as a baseline by year-end 2024 and provide options for reduction with potential financial impacts.
 - In 2024, Baseline waste levels were established
 - In early 2025, Waste Management updated their dashboard to show analytics, create reporting, and to adjust services. The platform has a diversion dashboard, a tonnage dashboard, a roll-off efficiency dashboard, and a green facts dashboard. This tool is useful for staff that is responsible for scheduling waste and recycling services, and administrative staff for reporting purposes.
 - Overall, landfill diversion rates (i.e. recycling not going to a landfill) ranged throughout the parks. Some increased, some decreased. We do know that contamination was an issue as staff, and the public were learning more about our new single-stream recycling capabilities.
 - Total diversion rates for 2025 (January 1 – December 31) = 196 tons
 - This equates to 520 MtCO₂ Equivalent saved
 - In 2025, about 1400 tires across all districts have been recycled.
- Action 24.2: Educate and/or share resources with staff on waste management strategies and solicit suggestions to get input across levels and departments by 2025.
 - The committee is working on a form for employees to submit what type of recycling resources they need for their workspace. This should increase participation (volume) and reduce contamination by sharing resources on what can and cannot be recycled.
 - Tentatively planning field trip to Detroit MRF this summer
- Action 24.3: Reduce dependency on single use products:
 - Increase the number of water bottle filling stations in the Metroparks by 20% by 2028. Ensure that staff have reasonable access to filling stations to avoid plastic water bottle usage (e.g., filling station needed at Kensington boat rental) by 2028.
 - Hudson Mills installed a new water bottle filling station in the Activity Center as of early 2026!
 - Water bottle filling stations are planned for two upcoming grant projects at Lake St. Clair.

- Looking at Pepsi contract: could be options for cups and straws
 - Cups on the golf course haven't been successful – too weak. It was likely soy-based. Patrick also concurred that the straws were not working.
- Action 24.4: Encourage staff to identify areas where material can be reused and work with Metroparks' farm centers to identify best management practices and opportunities to better manage waste by 2025.
 - BMPs were implemented in 2024 with the NextCycle grant and are being documented and shared with Kensington Metropark Farm Center Wolcott Mill Metropark Farm Center. Recipes for compost may have to be adjusted depending on input.
 - Pat is identifying which models of compost screeners would work best at Kensington Farm Center. Once identified, planning staff will assist in finding grant funds.
 - Update: RRS Compost Feasibility study at Kensington Metropark Farm Center is complete and recipes are identified.
- Action 24.5: Create new recycling opportunities to reduce waste by adding recycling for aluminum by 2028.
 - The Big Belly Recycling and Trash Compactors are officially in their pilot year. We will provide metrics in the following quarters.
- Action 24.6: Update purchasing policies to improve the sustainability of purchased products:
- Purchasing is looking at adjusting what we're buying so that we're purchasing more in the mid-green and light green categories.



Metrics of Success

- Completed assessment and benchmarking of current waste and recycling.
- Vendors encouraged to use more sustainable products by sharing purchasing power, with the goal of reducing waste going to a landfill by 20% by 2028.
- Increased recycling rates. Use baselines from the 2020-2023 recycling program, with a goal of increasing recycling rates 10% every year from 2024-2028.
- Annual waste and recycling report – included into CAP's annual report in December.
- Track El-Kay water bottle fillers for report.
- Have attended or provided recycling resources/bins to at least five outreach events with our community partners by 2028.
- Staff from at least two departments have attended recycling or sustainability-related conferences annually.
- Staff from at least two departments have contributed to at least five blog posts related to waste management and recycling by 2028.
- Contamination rates in recycling have been reduced by at least 10% annually.

- Landfill waste has been reduced by 20% by 2028. This is the ultimate metric of success to show the above actions are working.

Long-term Actions

- Action 24.7: Create at least one composting facility in each district, to ensure composting opportunities are an asset for park operations.
 - Next Cycle application was accepted for composting feasibility. RRS conducted the feasibility study.
 - A kick-off meeting was held on the pilot composting project. The plan is to identify what we are missing in terms of staff resources and capital equipment, which would lead to a grant opportunity on needs.
 - EGLE awarded \$5000 to kickstart this pilot project as a result. Funds will be used to address site needs for the sorting and storage of compostables and implementation of developed recipes.



Composting piles at Kensington Metropark Farm Center.

- BMPs are being formalized from Kensington Farm Center to share across the system with a pilot project testing 3 composting recipes.
- Staff identified the need for a screener (capital equipment) but unclear as to which model would work best. Working on finding a mobile screener and a quote – then looking for grant opportunities to off-set initial purchase.
- Action 24.8: Add compost bins for capturing food waste by concession areas by 2030.
 - The feasibility and scale of this food waste diversion was assessed in Kensington Metropark in
 - Since June 2025, staff at Wolcott Farm Center have composted over 100 pounds of food waste internally in the staff break room. Next steps include a public collection bin planned for the picnic shelter with accompanying signage and messaging.
 - Further education of patrons on properly sorting food waste, recyclable, and non-recyclable will be necessary before systemwide implementation of food waste collection and composting.
 - Update:

The Metroparks explored several vendors and concepts to find a pilot for food waste. At the current time, there is not enough volume at one single location or staff to try a pilot. It would require consolidation of food waste across the system to get enough volume for effective processing.

MONITORING AND REVISING

This CAP is a “living document,” meaning that adjustments are expected and encouraged as the work progresses and we learn how to refine our efforts in future versions of this plan. For example, actions seen now as easily accomplishable may require more concentrated efforts than anticipated. Others seen now as large challenges may prove otherwise and thus free up capacity for a new metric of success or further work on other actions. Because this plan is wide-reaching across the breadth of the Metroparks and the benefits they provide, we may also learn along the way that actions and goals have more connections and impacts to each other than originally thought. This may mean that priorities are adjusted to account for these synergies, or ripple effects, among efforts. Finally, within the five-year timeline of this plan, changes may occur that impact the Metroparks, the region and residents they serve. We write this plan in the spirit of flexibility to our dynamic world and our current knowledge about climate change.

This has been a departments-wide, parks-wide effort, and responsibility for accomplishing goals is integrated throughout our organization. Department Heads will lead the implementation of many of these actions, while capacity-building early in the timeline will encourage all staff members to understand how this plan impacts them, and how they can assist in the implementation of appropriate actions. We will report annually and at the end of this CAP’s timeline about our achievements on each of the actions. Financial metrics and considerations will be tracked annually and considered in action updates.

The CAP will be updated every five years (e.g., 2028, 2033, 2038), aligning with planning standards set by the National Recreation and Park Association’s Commission for Accreditation of Park and Recreation Agencies (CAPRA). Similarly, to other Metroparks plans, this CAP will be continually tracked, re-evaluated, and updated in the coming years.





HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Katie Carlisle, Chief of Natural Resources and Regulatory Compliance
Subject: Natural Resources Monthly Report
Date: March 5, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Natural Resources Report as recommended by Chief of Natural Resources and Regulatory Compliance, Katie Carlisle, and staff.



NATURAL RESOURCES & REGULATORY COMPLIANCE MONTHLY REPORT

MARCH 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



METROPARKS.COM

LISTEN & CONNECT

- ☐ Create listening opportunities that help the Metroparks understand resident needs
- ☒ Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- ☒ Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- ☐ Increase engagement with Metroparks services
- ☐ Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- ☐ Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- ☐ Research opportunities for investment in capital projects
- ☐ Increase revenue from philanthropic and public sector sources
- ☐ Study revenue opportunities across current and new programs
- ☐ Build a portfolio of new services for hard to reach and underserved residents
- ☐ Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- ☐ Create a resiliency plan for built and natural environment by December of 2023
- ☒ Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen & Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming

- Natural Resources continues to collaborate with City of Detroit Parks by creating priorities for 2026 natural resources work.

Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress

- Natural Resources Crew has worked with the Planning & Development Department on updates to the Master Plans for the Eastern District.

Conserve & Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

- Natural Areas Crew hosts monthly volunteer workdays that are open to the public and private group workdays as requested. At these workdays, volunteers learn about invasive species, the importance of managing them, and some best practices for taking care of their landscape.

SYSTEM-WIDE

ADMINISTRATIVE & COMPLIANCE

- Chemical inventories for annual SARA Tier II reporting have been collected and submitted. These reports include amounts of hazardous materials stored at facilities and are provided to local emergency responders.
- MS4 (Municipal Separate Storm Sewer System) bi-annual reporting has begun and includes collection of data from several departments and park staff. The goal of the MS4 program is to reduce the discharge of pollutants to surface waters of the State.
- Project planning for winter and spring 2026 is ongoing, including prescribed burning, shrub and vine management, and a schedule of compliance tasks. Staff are working with purchasing department to set up contracts for the year.
- Several staff attended the Michigan Green Industry Association's annual convention.
- Staff worked with CAP Preservation and Conservation of Natural Resources Subcommittee to review and draft metrics of success for several action items.
- Respirator Protection Program was approved for implementation.



Figure 1: Natural Areas Crew walk to their work site at Dexter-Huron Metropark, where they will be cutting invasive shrubs like autumn olive.

SYSTEM-WIDE

NATURAL RESOURCES

- Natural Resources Crew worked on oak wilt sites at **Kensington, Huron Meadows, and Indian Springs Metroparks**. This work included felling trees that were girdled over the summer and burning piles to get rid of debris. Additionally, they trimmed/removed hazardous trees and worked on the disc golf courses at **Kensington Metropark**.
- Natural Areas Crew treated invasive shrubs and vines at **Kensington Metropark, Indian Springs, and Dexter Huron Metroparks**. Additionally, the NAC hosted a volunteer workday at **Kensington Metropark**.
- Forestry mowing wrapped up in natural areas including trail widening at **Indian Springs Metropark**, disc golf course improvements at **Kensington Disc Golf Course**, shrub thinning around **Dexter-Huron Metroparks's** prairie, and opening fields around the Nature Center at **Stony Creek Metropark**.



Figure 2: Natural Resources Crew remove oak trees that had been infected with oak wilt along the road at Huron Meadows Metropark.

WHAT'S NEXT?

SYSTEM-WIDE

- Implementation of Respirator Protection Program for Metroparks employees.
- Drafting Tree Standards and Site Restoration Plan.
- Writing burn prescriptions, obtaining permits, and implementing burns for spring prescribed burn season.
- Natural Areas Crew will continue treatment of invasive shrub and vines, such as autumn olive, buckthorn, honeysuckle, and bittersweet.
- Removal or trimming of hazardous trees in high-traffic areas throughout the park system.

EASTERN DISTRICT

- Tree removals at Stony Creek Golf Course.
- Checking for hazardous trees along trail reroute projects.
- Removing hazardous willow trees along bike path at Lake St Clair.

WESTERN DISTRICT

- Continual removal of trees and brush pile management in areas affected by Oak Wilt.
- Finishing work on Kensington Disc Golf Course

SOUTHERN DISTRICT

- Volunteer workday planned for Saturday, March 21 at Oakwoods Metropark to remove invasive shrubs.



To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Financial Report
Date: March 6, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file this report as recommended by Chief of Finance Shedreka Miller and staff.

Attachment: Monthly Financial Report



HURON-CLINTON METROPARKS FEBRUARY FINANCIAL RECAP

MARCH 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



METROPARKS.COM

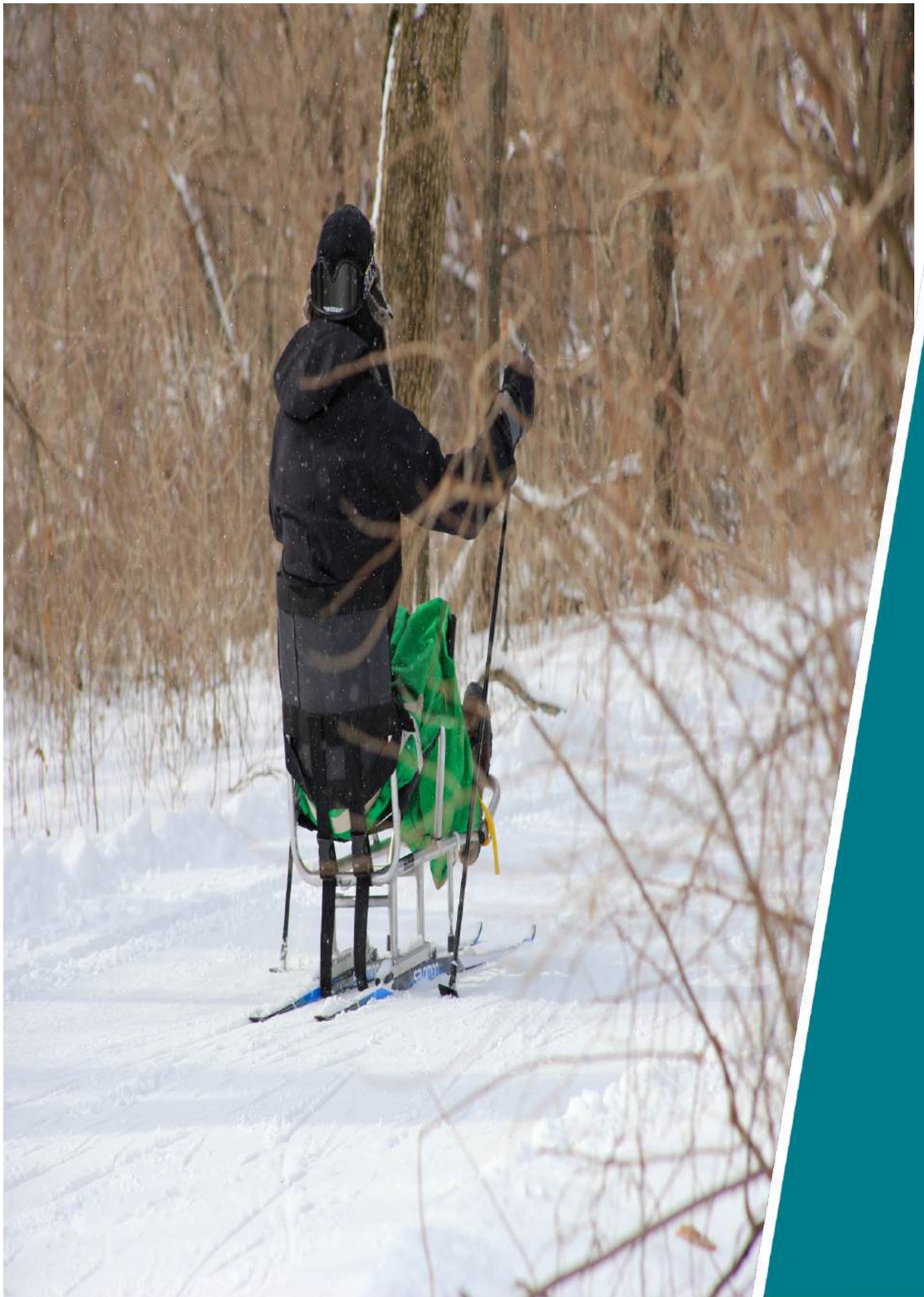


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EXECUTIVE SUMMARY

FEBRUARY 2026 FINANCIAL RESULTS

Tax revenue for 2026 is expected to increase by \$1.6 million compared to last year. Year-to-date collections are lower than the prior year. It is expected that all revenue will be collected.

For the month of February 2026, operating revenue decreased by \$16,531 or 2.2%. The year-to-date park operating revenue of \$1.6 million is \$96,649 lower compared to 2025 and \$218,434 lower compared to the 5-year average. No other significant changes to administrative revenue took place during February.



Tolling revenue decreased for daily sales and increased for annual sales in comparison to 2025. February daily permit sales are 2.6% lower than in 2025. February annual permit sales are 38.9% higher than in 2025. Year-to-date tolling revenue is \$19,234 or 2.1% higher than 2025 figures.

Tolling is the largest contributor to operating park revenue in February 2026. Tolling generated \$471,528. All other park operating activities produced over \$276,600.

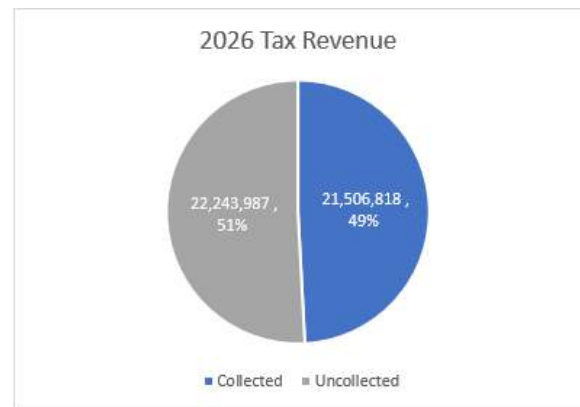
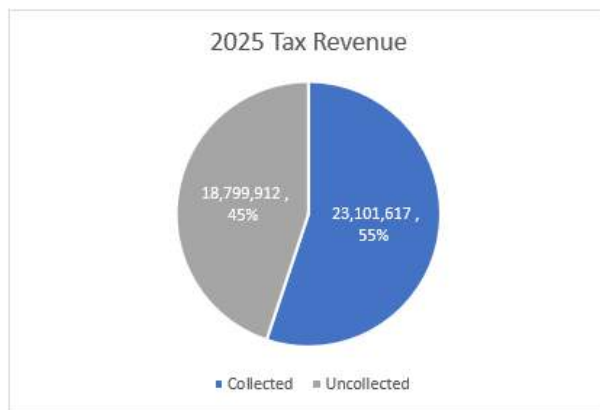
Overall, year-to-date general fund expenditures are \$3.6 million or 18% lower compared to 2025.

In summary, the Metroparks continue to be well positioned financially. Year-to-date revenues are slightly lower than last year but are still strong. February revenues are slightly lower than those of 2025 and the 5-year average, while expenditures continue to fall within the planned budget.

ADMINISTRATIVE REVENUE

Metroparks administrative revenue consists of all revenue sources that are not generated directly by park operations. Tax revenue accounts for the majority and is the single largest source of revenue for the Metroparks.

At the end of February, total tax revenue recognized by the Metroparks increased from 2025 by \$1.6 million. The amount of revenue collected as of February month end is lower compared to 2025 February month end. In February 2025, we collected 55% of taxes owed, while in 2026 that amount was lower at 49%.

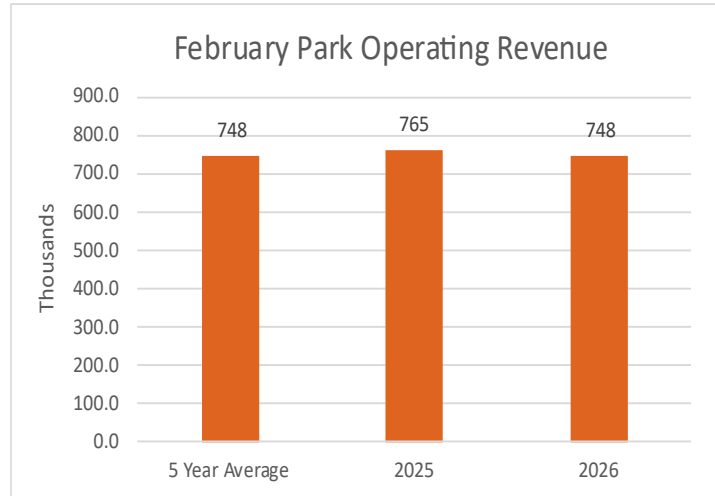


PARK OPERATING REVENUE

BY ACTIVITY

The parks generated \$748,201 in revenue during February 2026 compared to \$764,732 in 2025. The 5-year average for operating revenue was \$748,355.

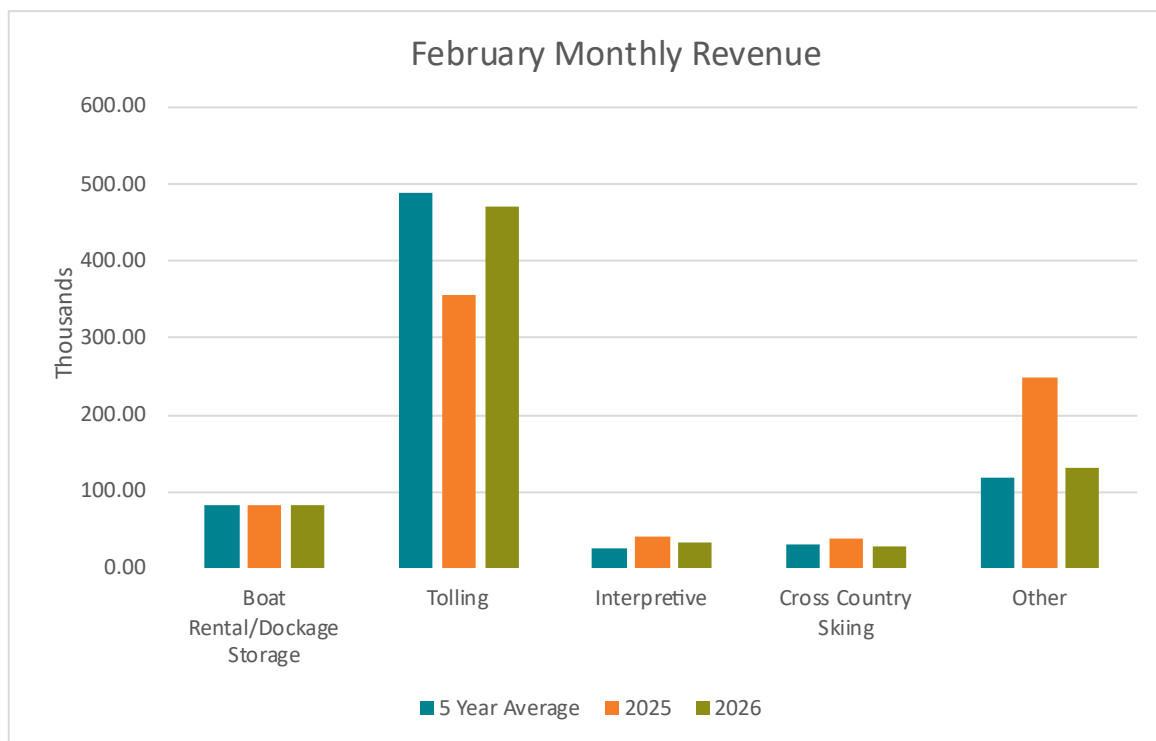
February park operating revenue decreased by \$16,531 or 2.2% compared to 2025 and decreased by \$154 or 0.0% compared to the 5-year average.



Breaking down park operating revenue by the activity, the most significant source of revenue is tolling. The \$471,528 generated was higher than 2025 by \$116,623 or 33% and lower than the 5-year average by \$17,181 or 4%.

Other revenue and dockage/boat storage were the second and third largest sources of operating revenue for the month. The other category consists of special events, camping, shelter reservations, facility rentals, and any additional leases/rentals. Other revenue was lower than 2025 by \$118,131 or 47% and higher than the 5-year average by \$11,133 or 9%. Dockage/boat storage revenue was \$286 or 0% lower than 2025 and \$1,509 or 2% lower than the 5-year average.

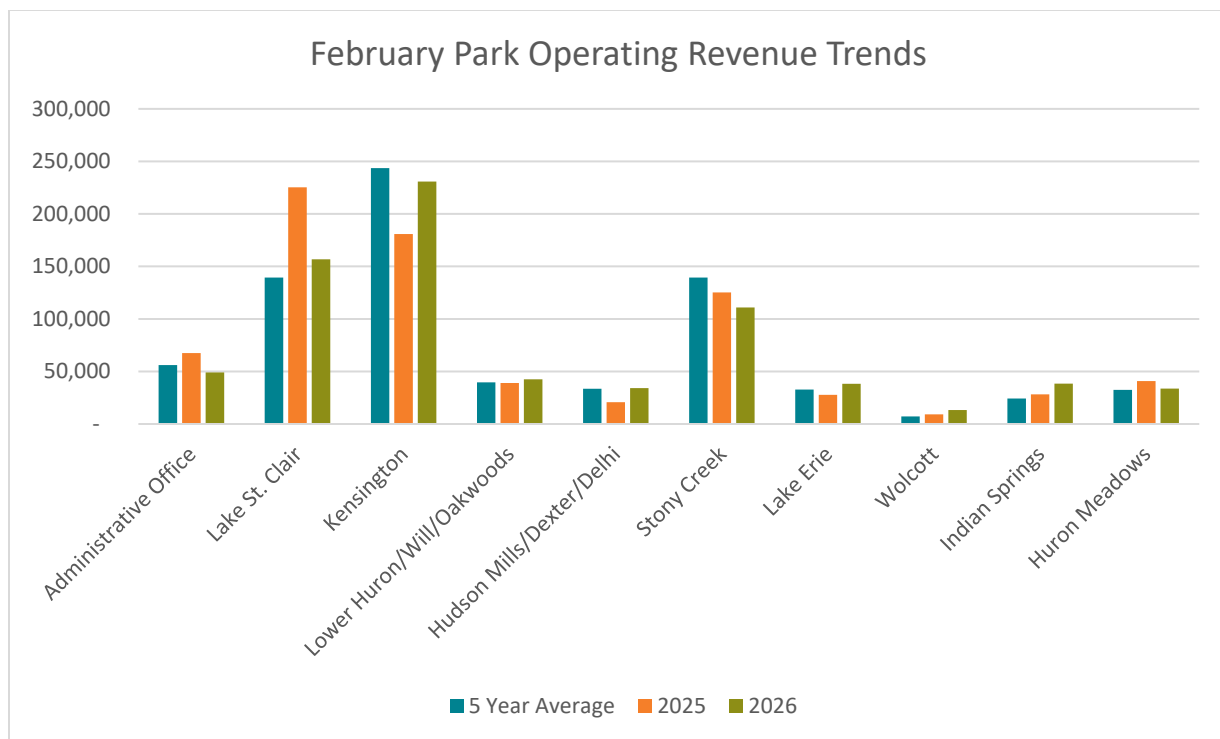
Cross-country skiing revenue decreased by \$8,384, or 22%, compared to 2025. It is unclear whether weather contributed to the decline, as the average temperature remained consistent with 2025.



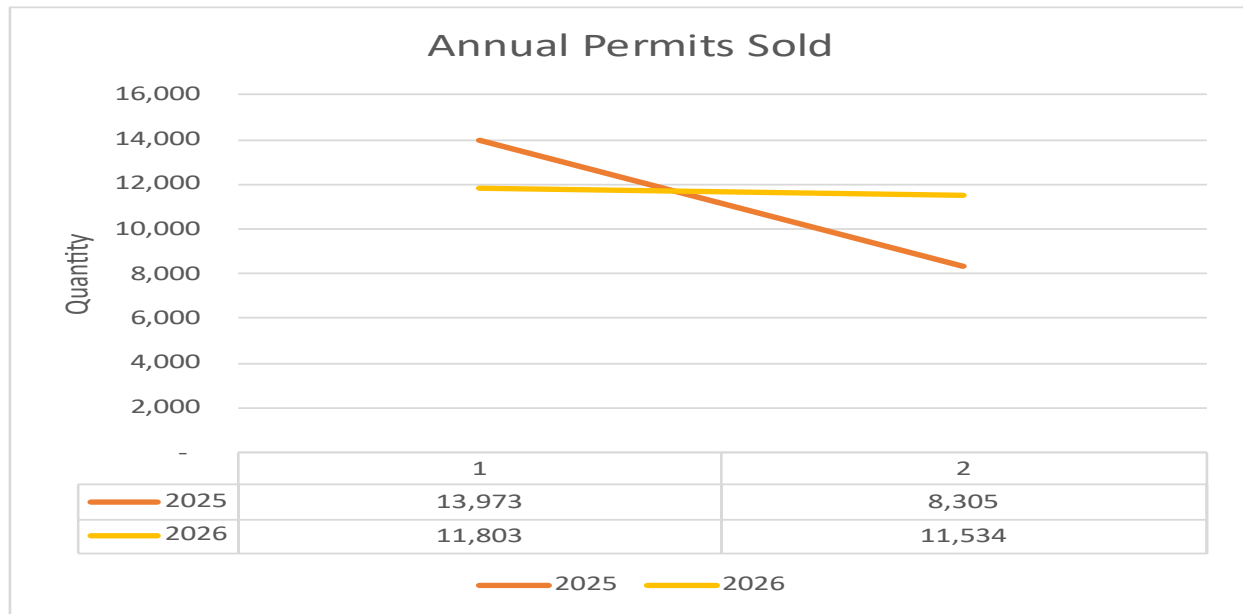
BY LOCATION

Kensington, Lake St. Clair, and Stony Creek generated the most revenue for February 2026. February operating revenue for Kensington, Lake St. Clair, and Stony Creek was \$230,770, \$156,811, and \$110,960.

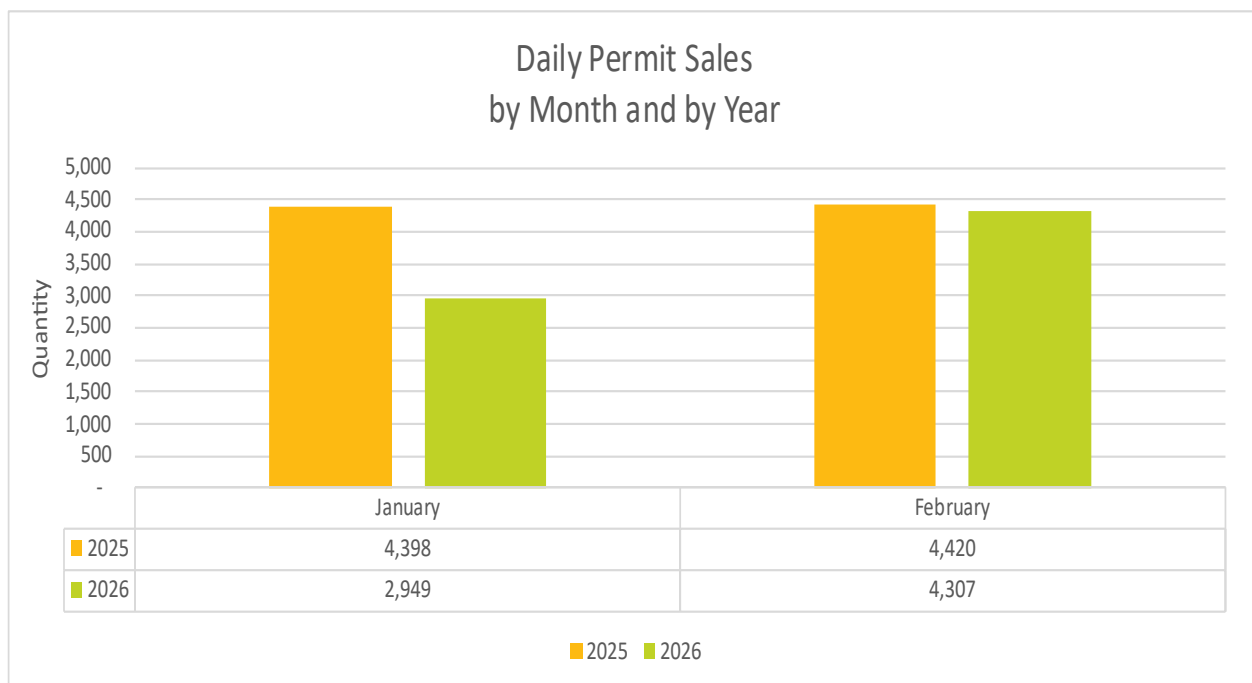
In the chart below, the variance between 2026 and 2025 figures range between an increase of \$50,000 and a decrease of \$68,000. The variance between 2026 and the 5-year average ranges between an increase of \$17,000 and a decrease of \$28,000. The changes are reflected in the chart below:



The following charts graphically represent the trends and shifts in annual and daily permit sales. Year-to-date annual permit sales for 2026 are up 4.8% from 2025. Annual permit sales for February 2026 increased by 38.9% compared to 2025.



Daily permit sales in February decreased by 2.6% compared to 2025. Year-to-date daily permit sales for 2026 are 18% lower compared to 2025.



Considering year-to-date revenue, the parks show a decrease in revenue compared to the prior year and the 5-year average. The pie charts below reflect the revenue earned at the end of February compared to the budgeted revenue not yet earned.



At the end of February 2026, we generated 6.2% of budgeted operating revenue earned. We were around 6.7% and 7.8% for 2025 and the 5-year average.

EXPENDITURES

ADMINISTRATIVE OFFICE

Overall, year-to-date Administrative Office expenditures are higher than 2025 by \$15,815 or 0.89%.

MAJOR MAINTENANCE AND CAPITAL

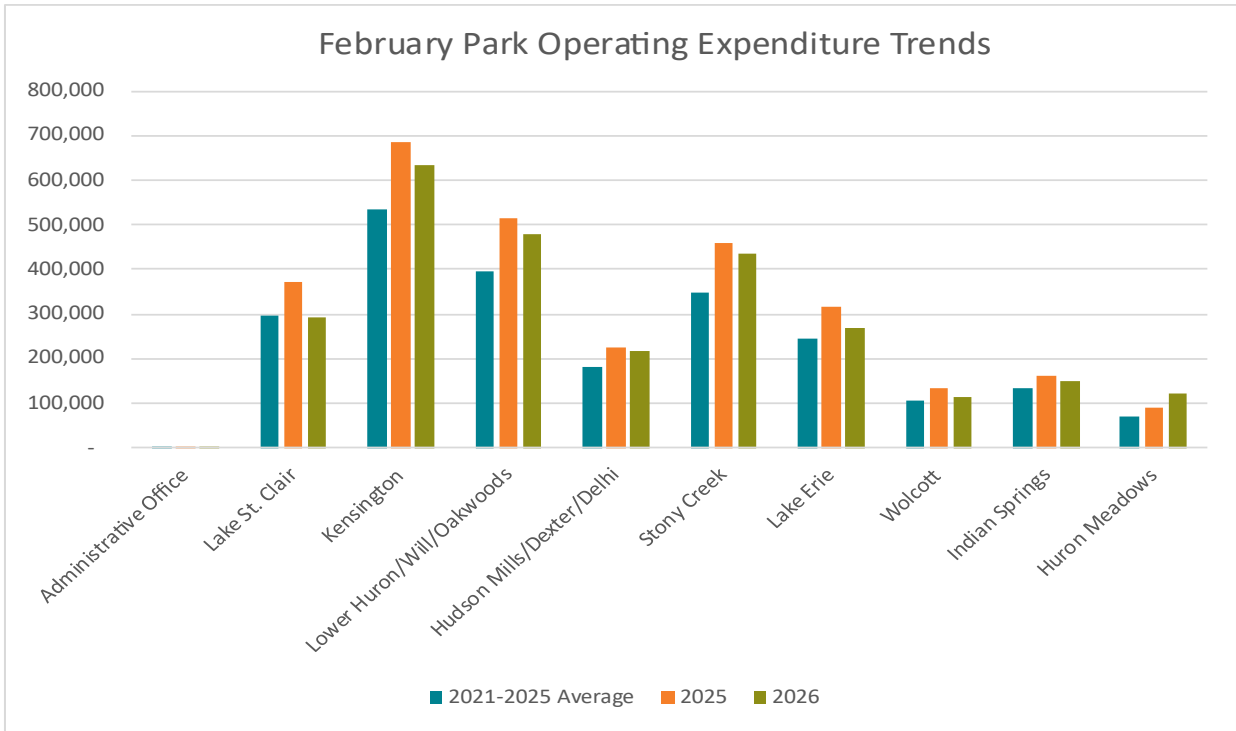
As of the end of February, 16% of major maintenance projects have been either received or contracted for. February payments for major maintenance totaled over \$173,352 or 8.25% of the annual major maintenance budget.

Approximately 46% percent of planned capital equipment and land acquisition purchases have been either paid for or encumbered. Payments during the month of February totaled \$366,328 or 12.7% of the budget.

PARK OPERATIONS

Overall, year-to-date park operation expenditures are \$350,297 or 6.9% lower than the 2025 year-to-date level. Changes in insurances make up 89% of the decrease.

Looking at individual parks for the month of February, the variance in operating expenditures between 2026 and 2025 ranges between an increase of \$32,853 and a decrease of \$79,169.



At the end of February, we used 9.9% of the annual budget, the amount was 11.2% for 2025 and 9.7% for the 5-year average.





To: Board of Commissioners
 From: Mike Henkel, Chief of Engineering Services
 Subject: Reflection Nature Trail Improvements
 Location: Stony Creek Metropark, Macomb County
 Bids Received: March 3, 2026
 Date: March 6, 2026

Action Requested: Motion to Approve

That the Board of Commissioners 1) award contract No.509-22-565 to the low responsive, responsible bidder, DP Schwehofer Excavating in the amount \$1,959,403.00 and 2) transfer \$856,604.00 from project 502-23-703 Greening of the Parking Lot to cover the total cost as recommended by Chief of Engineering Services, Mike Henkel and staff.

Fiscal Impact: The project is budgeted in the amount of \$1,102,799.00 dollars, of which the remaining cost is available from the Greening of the Parking Lot project that was under budget

Background: The design work will address accessibility, realigning pathways, placing 3 prefabricated bridges, removal of an existing dock, pond dipping platform, and replacing the failing boardwalk. The current Reflection Trail is approximately a one-half mile aggregate path at the Stony Creek Nature Center. The existing pedestrian bridges date back to 1969 and possibly earlier. The trail is used for programming and school groups.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
DP Schwehofer Excavating	China	\$1,959,403.00
Henry Yandt Construction, LLC	Bloomfield Hills	\$2,868,665.98
Major Contracting Group, Inc.	Detroit	\$2,965,080.00
Mullica Group, LLC	Harrison Twp.	\$3,062,563.70

Budget for Contract Services	\$ 1,102,799.00
Greening of the Parking Lot project	\$ 856,604.00
Total	\$ 1,959,403.00

Work Order Amount	
Contract Amount DP Schwehofer Excavating	\$ 1,959,403.00
Contract Administration	\$ 25,000.00
Total Proposed Work Order Amount (Rounded)	\$ 1,984,403.00

This project was reported and publicly advertised in the following construction reporting outlets: MITN; Construction Association of Michigan, Reed Construction Data, Construction News Corporation, Reprographics One DFS Plan Room, Construction News Service, HCMA Website, Builders Exchange of Michigan, McGraw Hill Dodge, Builders Exchange of Lansing and Central Michigan.



To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 502-23-703
Project Title: Greening the Parking Lot
Project Type: Capital Improvement
Location: Lake St. Clair Metropark, Macomb County
Bids Received February 24, 2026
Date: March 6, 2026

Action Requested: Motion to Approve

That the Board of Commissioners award contract No. 502-23-703 to the low responsive, responsible bidder, Teltow, in the amount of \$2,549,707.91 as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: The project is budgeted at \$3,675,000.00 and is under budget in the amount of \$1,125,292.00.

Scope of Work: The project will include the reconstruction of existing parking lot C with drainage improvements and natural landscaping.

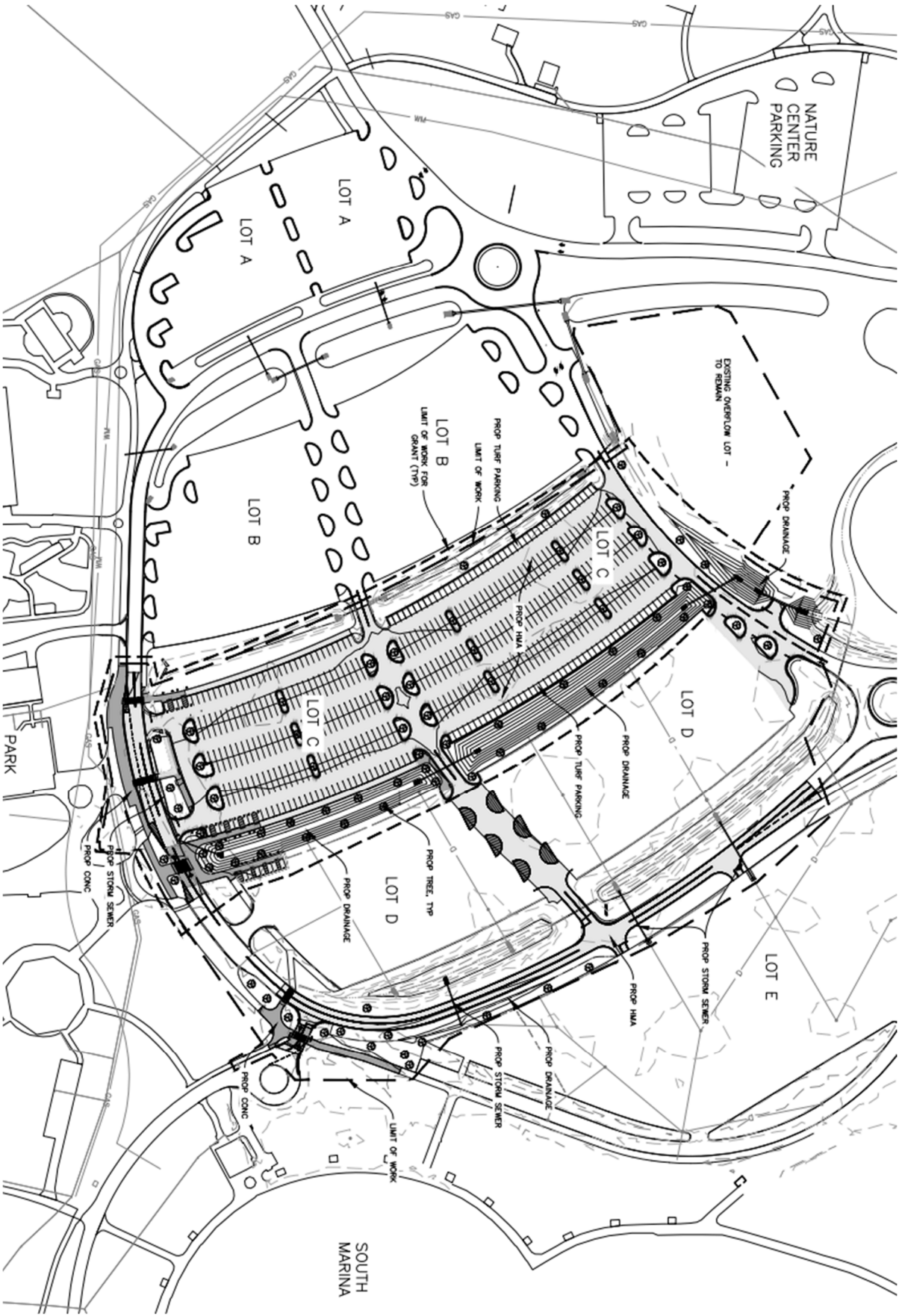
Background : The main parking lot at Lake St. Clair Metropark was originally constructed in the 1950's and the design reflect the era. The parking lot's surface and drainage structures have degraded and are in need of replacement. This project is a continuation of the work that start with lot A and B in 2013. The project will reconfigure the lot and divert surface drainage to naturalized swales and remove the existing drainage structures. After this work is completed lots D and E still need to be addressed.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
Teltow	Casco	\$2,549,707.91
M.L Chartier Excavating, Inc.	Fair Haven	\$2,649,542.50
Asphalt Specialists	Pontiac	\$2,770,367.00
Anglin Civil	Livonia	\$2,998,307.07
Pro-Line Asphalt	Washington	\$3,397,779.00

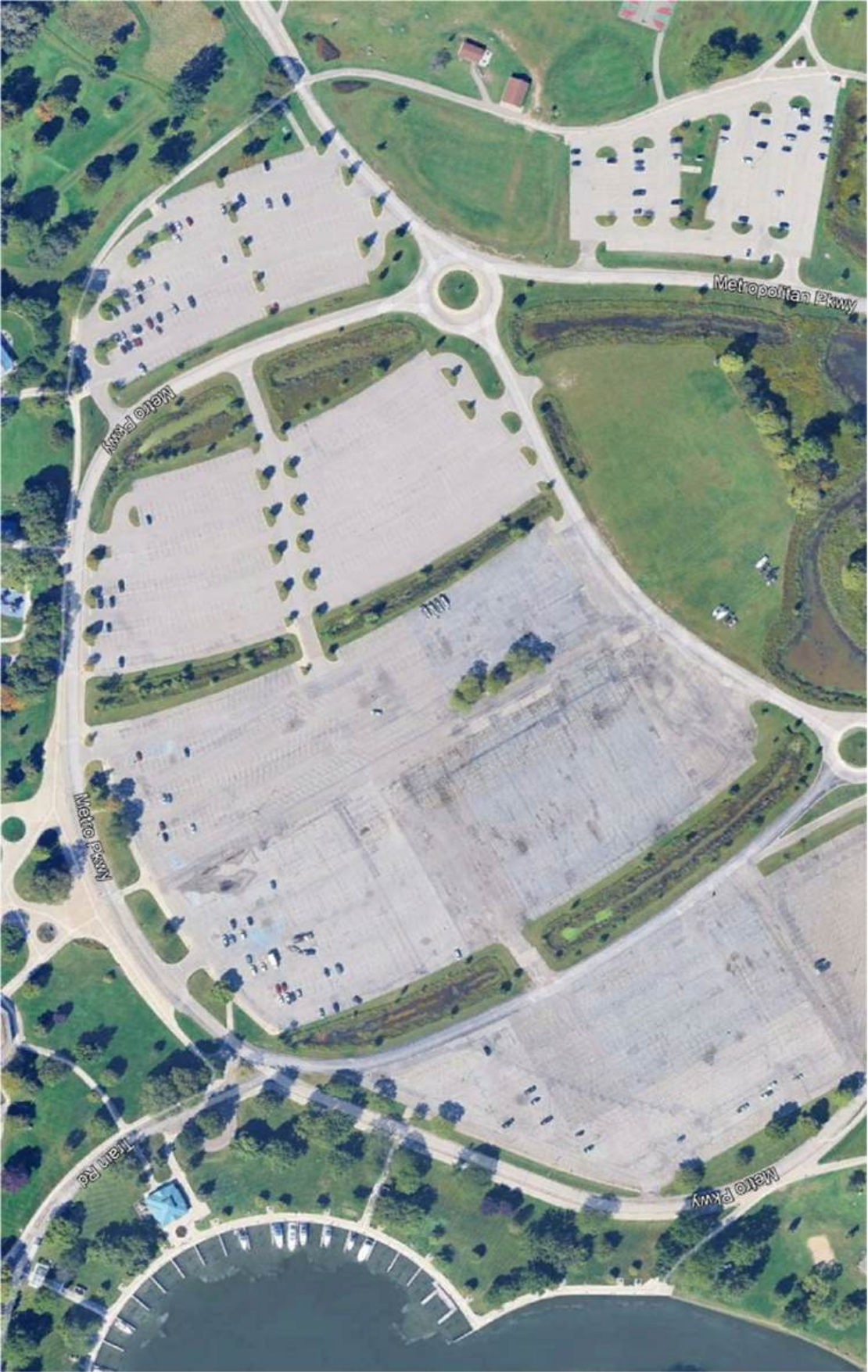
Budget for Contract Services	\$ 3,675,000.00

Work Order Amount	
Contract Amount Teltow	\$ 2,549, 707.91
Contract Administration	<u>\$ 25,000.00</u>
Total Proposed Work Order Amount (Rounded)	\$ 2,574,708.00

This project was reported and publicly advertised in the following construction reporting outlets: MITN;Construction Association of Michigan, Reed Construction Data, Construction News Corporation, Reprographics One DFS Plan Room, Construction News Service, HCMA Website, Builders Exchange of Michigan, McGraw Hill Dodge, Builders Exchange of Lansing and Central Michigan.



Proposed Parking Lot C



Existing Parking Lot



To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Subject: Kensington Farm Office Repairs
Location: Kensington Metropark, Oakland County
Date: March 7, 2026

Action Requested: Motion to Approve

That the Board of Commissioners 1) grant authorization to the Chief Executive Officer to execute contract 704-25-400 with Zolman Restoration the amount \$518,321.34 upon final review of legal counsel and 2) transfer \$18,321.34 from Fund Balance to cover the total cost of the project as recommended by Chief of Engineering Services, Mike Henkel and staff.

Fiscal Impact: The project is budgeted at \$500,000 and is over the budget in the amount of \$18,321.34. However, most of the cost is anticipated to be paid by the insurance carrier from applicable work that is in alignment with the policy coverage. Some work may not be covered by the policy.

Background: On August 16, 2025, a large tree fell through the farm office building causing extensive damage. The tree fell through the center of the building in the main breakroom area. No injuries occurred. The tree was removed with a crane, and the building has been temporarily tarped. However, a rain event occurred before the roof covering could be put in place and some water has entered the building. A structural report was prepared by the Metroparks insurance carrier outlining the damage.

Since this time staff have held meetings with the insurance carrier and put together bid documents which were advertised to solicit the repair work. No bids were received. There were a fair number of bidders that looked at the project, so staff reach out to inquire. Much of the reasoning was due to capacity with other work, difficulty in estimating, and the time involved to estimate the project. Staff then reached out to the original contractor that completed the tarping and tree removal to see if there was a way to work together to complete the repairs. Discussions are continuing together to formulate a contractual arrangement to procure the repairs.

Since not receiving bids in September of last year, staff in conjunction with the insurance carrier solicited direct quotes from two restoration contractors. Both contractors submitted quotes based on site visits and information provided by staff. Both contractors were interviewed with the insurance carrier to go over the scope of work and the basis of their estimates. Staff have been working with the selected contractor on a contract to complete the work. The contract discussions are currently in progress and should be wrapped up shortly. In order to move along with the progress of the repair work staff is looking to have the contract finalized before the next Board of Commissioners meeting so work can begin.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
Zolman Restoration	Walled Lake	\$ 518,321.34
ICON	Rochester Hills	\$ 551,479.20
Budget for Contract Services		\$ 500,000.00
Greening of the Parking Lot project		<u>\$ 18,321.34</u>
Total		\$ 518,321.34
Work Order Amount		
Contract Amount Zolman Restoration		\$ 518,321.34
Contract Administration		<u>\$ 30,000.00</u>
Total Proposed Work Order Amount (Rounded)		\$ 548,321.34



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Janet Briles, Chief of Planning & Development
Project Title: Lake Erie Metropark Bathhouse Renovation
Date: March 12, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve a resolution for the Land and Water Conservation Fund grant program for the Bathhouse Renovation at Lake Erie Metropark as recommended by Chief of Planning and Development Janet Briles and staff.

Fiscal Impact: The proposed project total cost is estimated at \$1,000,000 with up to \$500,000 in grant funding. If awarded, matching funds of \$500,000 would be allocated in Capital Project Fund during the 2027 and 2028 annual budget process.

Background: The Land and Water Conservation Fund grants are administered by the DNR. The maximum award amount is \$500,000. HCMA's proposed project will modernize and reconfigure the 40+ year old Great Wave Pool bathhouse to improve safety, intergenerational accessibility, and operational efficiency. The renovation creates a universally designed facility that allows families to remain together, adds fully accessible family changing rooms with showers, upgrades accessible parking and routes, and improves pedestrian circulation from arrival through the pool deck.

Application Timeline:

Deadline for submission..... April 1, 2026
Notification of award..... December 9, 2026

Attachment: Grant Resolution

**HURON-CLINTON METROPOLITAN AUTHORITY
13000 HIGH RIDGE DRIVE, BRIGHTON, MICHIGAN 48114**

**LAND AND WATER CONSERVATION FUND SUBMISSION FOR LAKE ERIE METROPARK
BATHHOUSE RENOVATION**

Resolution No. 2026-XX

Motion made by: Commissioner _____

Supported by: Commissioner _____

AT A MEETING OF THE BOARD OF COMMISSIONERS OF THE HURON-CLINTON METROPOLITAN AUTHORITY HELD ON MARCH 12, 2026, THE BOARD ADOPTED THE FOLLOWING RESOLUTION:

WHEREAS, the Huron-Clinton Metropolitan Authority supports the submission of an application titled, Lake Erie Metropark Bathhouse Renovation, to the Land and Water Conservation Fund program as administered by the Michigan Department of Natural Resources; and

WHEREAS, the proposed improvements are identified in the Five-Year Recreation Plan for the Metroparks as a priority, adopted by the Board of Commissioners of the Authority at their regular meeting on January 12th, 2023; and

WHEREAS, the Authority desires to renovate the existing bathhouse at Lake Erie Metropark, which will service park patrons and Great Wave Pool attendees. The project modernizes and reconfigures the 40+ year old Great Wave Pool bathhouse to improve safety, intergenerational accessibility, and operational efficiency. The renovation creates a universally designed facility that allows families to remain together, adds fully accessible family changing rooms with showers, upgrades accessible parking and routes, and improves pedestrian circulation from arrival through the pool deck.

WHEREAS, the Planning and Development Department, under the direction of the Director, has prepared a grant request for \$500,000 from the Land and Water Conservation Fund grant program to assist with the \$1,000,000 development cost.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Huron-Clinton Metropolitan Authority does hereby authorize the commitment of \$500,000 in cash outlay, additional cash, and other sources of in-kind contributions as necessary, toward the completion of the proposed project during the 2027 and 2028 fiscal years; and

BE IT FURTHER RESOLVED that the Huron-Clinton Metropolitan Authority hereby authorizes submission of a Land and Water Conservation Fund grant application to be made to the Michigan Department of Natural Resources.

AYES: Commissioners: _____

NAYS: Commissioners: _____

ABSTAIN: Commissioners: _____

ABSENT: Commissioners: _____

I hereby certify that the above is a true and correct copy of the Resolution adopted by the Huron-Clinton Metropolitan Authority, on March 12, 2026.

Micaela Vasquez, Recording Secretary



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Janet Briles, Chief of Planning & Development
Project Title: Lake Erie Metropark Fish Cleaning Station Development
Date: March 12, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve a resolution for the Michigan Natural Resources Trust Fund grant program for the Fish Cleaning Station Development at Lake Erie Metropark as recommended by Chief of Planning and Development Janet Briles and staff.

Fiscal Impact: The proposed project total cost is estimated at \$800,000 with up to \$400,000 in grant funding. If awarded, matching funds of \$400,000 would be allocated in Capital Project Fund during the 2027 and 2028 annual budget process.

Background: Michigan Natural Resources Trust Fund grants are administered by the DNR. The maximum award amount is \$400,000. HCMA's proposed project involves the development of a fish cleaning station and associated amenities at the Boat Launch Area of Lake Erie Metropark. The project is developed for accessibility using universal design principles and includes: 1) a new Barracuda fish cleaning station with multiple work services including one at lowered ADA height; 2) expanded sewer line, plus 2 grinder pumps, and a settling tank; 3) a covered shelter with fencing and gates; 4) parking lot striping for van accessible spaces with access routes and tactile warning strips; 5) accessible picnicking area; 6) various amenities including concrete walkways, outdoor sink/hand cleaning station, and benches; and 7) landscape improvements including 2 new native trees.

Application Timeline:

Deadline for submission..... April 1, 2026
Notification of award..... December 9, 2026

Attachment: Grant Resolution

**HURON-CLINTON METROPOLITAN AUTHORITY
13000 HIGH RIDGE DRIVE, BRIGHTON, MICHIGAN 48114**

**MICHIGAN NATURAL RESOURCES TRUST FUND SUBMISSION FOR LAKE ERIE METROPARK
FISH CLEANING STATION DEVELOPMENT**

Resolution No. 2026-XX

Motion made by: Commissioner _____

Supported by: Commissioner _____

AT A MEETING OF THE BOARD OF COMMISSIONERS OF THE HURON-CLINTON METROPOLITAN AUTHORITY HELD ON MARCH 12, 2026, THE BOARD ADOPTED THE FOLLOWING RESOLUTION:

WHEREAS, the Huron-Clinton Metropolitan Authority supports the submission of an application titled, Lake Erie Metropark Fish Cleaning Station Development, to the Michigan Natural Resources Trust Fund program as administered by the Michigan Department of Natural Resources; and

WHEREAS, the proposed improvements are identified in the Five-Year Recreation Plan for the Metroparks as a priority, adopted by the Board of Commissioners of the Authority at their regular meeting on January 12th, 2023; and

WHEREAS, the Authority desires to develop a fish cleaning station at Lake Erie Metropark, which will service park patrons and anglers. The project involves the development of a fish cleaning station and associated amenities at the Boat Launch Area of Lake Erie Metropark. The project is developed for accessibility using universal design principles and includes: 1) a new Barracuda fish cleaning station with multiple work services including one at lowered ADA height; 2) expanded sewer line, plus 2 grinder pumps, and a settling tank; 3) a covered shelter with fencing and gates; 4) parking lot striping for van accessible spaces with access routes and tactile warning strips; 5) accessible picnicking area; 6) various amenities including concrete walkways, outdoor sink/hand cleaning station, and benches; and 7) landscape improvements including 2 new native trees.

WHEREAS, the Planning and Development Department, under the direction of the Chief Executive Officer, has prepared a grant request for \$400,000 from the Michigan Natural Resources Trust Fund to assist with the \$800,000 development cost.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Huron-Clinton Metropolitan Authority does hereby authorize the commitment of \$400,000 in cash outlay, additional cash, and other sources of in-kind contributions as necessary, toward the completion of the proposed project during the 2027 and 2028 fiscal years; and

BE IT FURTHER RESOLVED that the Huron-Clinton Metropolitan Authority hereby authorizes submission of a Michigan Natural Resources Trust Fund grant application to be made to the Michigan Department of Natural Resources.

701200

AYES: Commissioners: _____

NAYS: Commissioners: _____

ABSTAIN: Commissioners: _____

ABSENT: Commissioners: _____

I hereby certify that the above is a true and correct copy of the Resolution adopted by the Huron-Clinton Metropolitan Authority, on March 12, 2026.

Micaela Vasquez, Recording Secretary



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Janet Briles, Chief of Planning & Development
Project Title: Cost-Share Agreement for Metroparks to State Park Connector Engineering
Date: March 12, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve two resolutions for cost-share agreements with the Livingston County Road Commission, for the early preliminary engineering and preliminary engineering services for the Metroparks to State Park Connector as recommended by Chief of Planning and Development Janet Briles and staff.

Fiscal Impact: There is no additional fiscal impact, as the funds have already been approved to be used by the board at the August 8, 2024 Board of Commissioners meeting. However, the total proposed (\$168,451) will be broken into 2 cost share agreements, as match towards the overall project budget of \$842,255.30. The Early Preliminary Engineering Phase has a cost-share of \$59,075 and the Preliminary Engineering Phase has a cost share of \$109,376.

Background: The Board of Commissioners have already approved a cost share agreement on August 8, 2024 for the same total cost with the Livingston County Road Commission for the same project. Since that time, the Federal Highway Administration has frozen the grant and has now restructured the design engineering into two separate phases. The first phase is "Early Preliminary Engineering" covering tasks such as wetland delineation, NEPA (National Environmental Protection Act) and SHPO (State Historic Preservation Office) approvals, and the second phase is "Preliminary Engineering". Due to this change, MDOT has revised its agreements with our Act-51 host agency, the Livingston County Road Commission (LCRC), and therefore the Huron-Clinton Metroparks must also update our cost share agreements with LCRC.

Attachment: (2) Cost Share Agreements

EAR
EARLY PRELIMINARY ENGINEERING
MODIFIED PART II

	DA
Control Section	EAR 47000
Job Number	218989EPE
Project	26A0174
CFDA No.	20.205 (Highway Research Planning & Construction)
Contract No.	26-5004

PART I

THIS CONTRACT, consisting of PART I and PART II (Modified Standard Agreement Provisions), is made by and between the MICHIGAN DEPARTMENT OF TRANSPORTATION, hereinafter referred to as the "DEPARTMENT"; and the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF LIVINGSTON, MICHIGAN, hereinafter referred to as the "REQUESTING PARTY"; for the purpose of fixing the rights and obligations of the parties in agreeing to the performance by the REQUESTING PARTY of early preliminary engineering, consisting of the preparation of reports and studies, as well as the surveys and design, necessary for the construction of the following improvements in Livingston County, Michigan, which early preliminary engineering is hereinafter referred to as the "PROJECT":

The performance of early preliminary engineering for a new pathway along Bauer Road from the Hamburg Township northern limits to Maltby Road and along Maltby Road to Whitemore Lake Road, Livingston County.

WITNESSETH:

WHEREAS, pursuant to Federal law, monies have been provided for the performance of certain improvements on public roads; and

WHEREAS, the reference "FHWA" in PART I and PART II refers to the United States Department of Transportation, Federal Highway Administration; and

WHEREAS, the PROJECT, or portions of the PROJECT at the request of the REQUESTING PARTY, are being programmed with the FHWA, for implementation with the use of Federal Funds under the following Federal program(s):

EARMARKS

WHEREAS, the parties hereto have reached an understanding with each other regarding the performance of the PROJECT work and desire to set forth this understanding in the form of a written contract.

NOW, THEREFORE, in consideration of the premises and of the mutual undertakings of the parties and in conformity with applicable law, it is agreed:

1. The parties hereto approve of and shall undertake and complete the PROJECT in accordance with the terms of this contract.

Pursuant to Title 2 of the Code of Federal Regulations Part 200, a description of the federal award for the project is shown in detail on EXHIBIT "I", dated January 27, 2026 and made a part of this document.

2. The term "PROJECT COST", as herein used, is hereby defined as all the costs necessary for the performance of the PROJECT work, including the costs of design, design surveys, final construction plans and specifications, and any costs incurred by the DEPARTMENT as a result of this contract.

3. The REQUESTING PARTY will perform or cause to be performed all the PROJECT work. A separate work authorization will be issued to the REQUESTING PARTY by the DEPARTMENT for the commencement of the PROJECT work. The method of performing the work will be indicated on the work authorization.

4. The PROJECT COST shall be met in part by contributions by the Federal Government. Federal Earmark Funds shall be applied to the eligible items of the PROJECT COST up to the lesser of: (1) \$236,299 or (2) an amount such that 80 percent, the normal Federal participation ratio for such funds, is not exceeded at the time the work authorization is issued by the DEPARTMENT to the REQUESTING PARTY. The balance of the PROJECT COST, after deduction of Federal Funds, shall be paid by the REQUESTING PARTY. The PROJECT COST and the cost participation are estimated to be as follows:

<u>ESTIMATED COST</u>	<u>FEDERAL AID</u>	<u>REQUESTING PARTY'S SHARE</u>
\$295,374	\$236,299	\$59,075

Any items of PROJECT COST not reimbursed by Federal Funds will be the sole responsibility of the REQUESTING PARTY.

5. The construction of the improvements for which the PROJECT work is being performed and the construction engineering work related thereto will be covered by a separate contract.

6. A working capital deposit is not required for the PROJECT.

7. The contracting parties do hereby agree to be bound by all of the provisions and conditions set forth in PART II hereof which are applicable to the PROJECT.

In the event of any inconsistency between PART I and PART II of this contract, the provisions of PART I shall prevail.

8. The DEPARTMENT'S sole reason for entering into this contract is to enable the REQUESTING PARTY to obtain and use funds provided by the state and/or the FHWA.

Any and all approvals of, reviews of, and recommendations regarding contracts, agreements, permits, plans, specifications, or documents, of any nature, or any inspections of work by the DEPARTMENT pursuant to the terms of this contract are done to assist the REQUESTING PARTY in meeting program guidelines in order to qualify for available funds. Such approvals, reviews, inspections and recommendations by the DEPARTMENT shall not relieve the REQUESTING PARTY and the local agencies, as applicable, of their ultimate control and shall not be construed as a warranty of their propriety or that the DEPARTMENT is assuming any liability, control or jurisdiction.

The providing of recommendations or advice by the DEPARTMENT does not relieve the REQUESTING PARTY and the local agencies, as applicable, of their exclusive jurisdiction of the highway and responsibility under MCL 691.1402 et seq., as amended.

When providing approvals, reviews and recommendations under this contract, the DEPARTMENT is performing a governmental function, as that term is defined in MCL 691.1401 et seq., as amended, which is incidental to the completion of the PROJECT.

9. The DEPARTMENT, by executing this contract, and rendering services pursuant to this contract, has not and does not assume jurisdiction of the highway, described as the PROJECT for purposes of MCL 691.1402 et seq., as amended. Exclusive jurisdiction of such highway for the purposes of MCL 691.1402 et seq., as amended, rest with the REQUESTING PARTY and other local agencies having respective jurisdiction.

10. The REQUESTING PARTY agrees that the costs reported to the DEPARTMENT for this contract will represent only those items that are properly chargeable in accordance with this contract. The REQUESTING PARTY also certifies that it has read the contract terms and has made itself aware of the applicable laws, regulations, and terms of this contract that apply to the reporting of costs incurred under the terms of this contract.

11. This contract shall become binding on the parties hereto and of full force and effect upon the signing thereof by the duly authorized officials for the parties hereto and upon the adoption of the necessary resolution approving said contract and authorizing the signatures thereto of the respective officials of the REQUESTING PARTY, a certified copy of which resolution shall be attached to this contract.

IN WITNESS WHEREOF, the parties hereto have caused this contract to be executed as written below.

BOARD OF COUNTY ROAD
COMMISSIONERS OF THE
COUNTY OF LIVINGSTON

MICHIGAN DEPARTMENT
OF TRANSPORTATION

By _____
Title:

By _____
for Department Director MDOT

By _____
Title:



EXHIBIT I
Notification of Required Federal Program Information to Subrecipients for
Federal Funding

Does this project receive Federal funds? ☒ Yes ☐ No

Subrecipient's Name: Livingston County

Federal Grant/Project 26A0174
Number(s):

MDOT Project Number: 218989EPE

Project Description: Early preliminary engineering for a new pathway along Bauer Road from the Hamburg Township northern limits to Maltby Road and along Maltby Road to Whitmore Lake Road, Livingston County.

CFDA Number, Federal Agency, Program Title: CFDA 20.205
Highway Research Planning &
Construction

Federal Award Identification Number(s) (FAIN): 693JJ22640000Y926MI26A0174

Federal Award Date: December 17, 2025

Period of Performance Start Date: December 17, 2025

Period of Performance End Date: August 31, 2026

Amount of Federal Funds obligated by this action: \$236,299

Total amount of Federal Funds obligated: \$673,804

Total amount of the Federal award: \$842,255

Budget Approved Cost sharing or matching, where applicable:
Federal Participation: \$236,299; Local Participation: \$59,075

Name of Federal awarding agency and contact information for awarding official:

Director Bradley C. Wieferich, P.E.
Michigan Department of Transportation
425 West Ottawa Street
Lansing, MI 48909

Is this a Research and Development award: ☐ Yes ☒ No

Indirect cost rate for the Federal award (if applicable): Not Applicable

DOT

BUREAU OF HIGHWAYS
NON CONSTRUCTION
03-15-93

PART II
MODIFIED

STANDARD AGREEMENT PROVISIONS

SECTION I COMPLIANCE WITH REGULATIONS AND DIRECTIVES

SECTION II PROJECT ADMINISTRATION AND SUPERVISION

SECTION III ACCOUNTING AND BILLING

SECTION IV SPECIAL PROGRAM AND PROJECT CONDITIONS

SECTION I

COMPLIANCE WITH REGULATIONS AND DIRECTIVES

- A. All work shall be performed in accordance with the requirements and procedures of the DEPARTMENT.
- B. All work on projects for which reimbursement with Federal funds is requested shall be performed in accordance with the requirements and guidelines set forth in the Directives of the Federal-Aid Policy Guide (FAPG) of the FHWA, as applicable, and as referenced in pertinent sections of Title 23 and Title 49 of the Code of Federal Regulations (CFR), and all supplements and amendments thereto.
- C. In conformance with FAPG (23 CFR 630C): Project Agreements, the parties to this contract, on those Federally funded projects which exceed a total cost of \$100,000.00 stipulate the following with respect to their specific jurisdictions:
 - 1. That any facility to be utilized in performance under or to benefit from this contract is not listed on the Environmental Protection Agency (EPA) List of Violating Facilities issued pursuant to the requirements of the Federal Clean Air Act, as amended, and the Federal Water Pollution Control Act, as amended.
 - 2. That they each agree to comply with all of the requirements of Section 114 of the Federal Clean Air Act and Section 308 of the Federal Water Pollution Control Act, and all regulations and guidelines issued thereunder.
 - 3. That as a condition of Federal aid pursuant to this contract they shall notify the DEPARTMENT of the receipt of any advice indicating that a facility to be utilized in performance under or to benefit from this contract is under consideration to be listed on the EPA List of Violating Facilities.
- D. Ensure that the PROJECT is constructed in accordance with and incorporates all committed environmental impact mitigation measures listed in approved environmental documents unless modified or deleted by approval of the FHWA.
- E. All the requirements, guidelines, conditions and restrictions noted in all other pertinent Directives and Instructional Memoranda of the FHWA will apply to this contract and will be adhered to, as applicable, by the parties hereto.

SECTION II

PROJECT ADMINISTRATION AND SUPERVISION

- A. The DEPARTMENT shall provide such administrative guidance as it determines is required by the PROJECT in order to facilitate the obtaining of available federal and/or state funds.
- B. On those projects funded with Federal monies, the DEPARTMENT shall, as may be required, secure from the FHWA approval of plans and specifications, and such cost estimates for FHWA participation in the PROJECT COST.
- C. Should it be necessary or desirable that portions of the work covered by this contract be accomplished by a consulting firm, a railway company, or governmental agency, firm, person, or corporation, under a subcontract with the REQUESTING PARTY at PROJECT expense, such subcontracted arrangements will be covered by formal written agreement between the REQUESTING PARTY and that party.

This formal written agreement shall: include a reference to the specific prime contract to which it pertains; include provisions which clearly set forth the maximum reimbursable and the basis of payment; provide for the maintenance of accounting records in accordance with generally accepted accounting principles, which clearly document the actual cost of the services provided; provide that costs eligible for reimbursement shall be in accordance with clearly defined cost criteria such as 49 CFR Part 18, 48 CFR Part 31, 23 CFR Part 140, OMB Circular A-87, etc. as applicable; provide for access to the department or its representatives to inspect and audit all data and records related to the agreement for a minimum of three years after the department's final payment to the local unit.

All such agreements will be submitted for approval by the DEPARTMENT and, if applicable, by the FHWA prior to execution thereof, except for agreements for amounts less than \$100,000 for preliminary engineering and testing services executed under and in accordance with the provisions of the "Small Purchase Procedures" FAPG (23 CFR 172), which do not require prior approval of the DEPARTMENT or the FHWA.

Any such approval by the DEPARTMENT shall in no way be construed as a warranty of the subcontractor's qualifications, financial integrity, or ability to perform the work being subcontracted.

- D. No PROJECT work for which reimbursement will be requested by the REQUESTING PARTY is to be subcontracted or performed until the DEPARTMENT gives written notification that such work may commence.
- E. The REQUESTING PARTY shall be responsible for the payment of all costs and expenses incurred in the performance of the work it agrees to undertake and perform.

- F. The REQUESTING PARTY shall pay directly to the party performing the work all billings for the services performed on the PROJECT which are authorized by or through the REQUESTING PARTY.
- G. The REQUESTING PARTY shall submit to the DEPARTMENT all paid billings for which reimbursement is desired in accordance with DEPARTMENT procedures.
- H. All work by a consulting firm will be performed in compliance with the applicable provisions of 1980 PA 299, Subsection 201, MCL 339.2001; MSA 18.425(2001), as well as in accordance with the provisions of all previously cited Directives of the FHWA.
- I. The project engineer shall be subject to such administrative guidance as may be deemed necessary to ensure compliance with program requirement and, in those instances where a consultant firm is retained to provide engineering and inspection services, the personnel performing those services shall be subject to the same conditions.
- J. The DEPARTMENT, in administering the PROJECT in accordance with applicable Federal and State requirements and regulations, neither assumes nor becomes liable for any obligations undertaken or arising between the REQUESTING PARTY and any other party with respect to the PROJECT.
- K. In the event it is determined by the DEPARTMENT that there will be either insufficient Federal funds or insufficient time to properly administer such funds for the entire PROJECT or portions thereof, the DEPARTMENT, prior to advertising or issuing authorization for work performance, may cancel the PROJECT, or any portion thereof, and upon written notice to the parties this contract shall be void and of no effect with respect to that canceled portion of the PROJECT. Any PROJECT deposits previously made by the parties on the canceled portions of the PROJECT will be promptly refunded.
- L. Those projects funded with Federal monies will be subject to inspection at all times by the DEPARTMENT and the FHWA.

SECTION III

ACCOUNTING AND BILLING

A. Procedures for billing for work undertaken by the REQUESTING PARTY:

1. The REQUESTING PARTY shall establish and maintain accurate records, in accordance with generally accepted accounting principles, of all expenses incurred for which payment is sought or made under this contract, said records to be hereinafter referred to as the "RECORDS". Separate accounts shall be established and maintained for all costs incurred under this contract.

The REQUESTING PARTY shall maintain the RECORDS for at least three (3) years from the date of final payment of Federal Aid made by the DEPARTMENT under this contract. In the event of a dispute with regard to the allowable expenses or any other issue under this contract, the REQUESTING PARTY shall thereafter continue to maintain the RECORDS at least until that dispute has been finally decided and the time for all available challenges or appeals of that decision has expired.

The DEPARTMENT, or its representative, may inspect, copy, or audit the RECORDS at any reasonable time after giving reasonable notice.

If any part of the work is subcontracted, the REQUESTING PARTY shall assure compliance with the above for all subcontracted work.

In the event that an audit performed by or on behalf of the DEPARTMENT indicates an adjustment to the costs reported under this contract, or questions the allowability of an item of expense, the DEPARTMENT shall promptly submit to the REQUESTING PARTY, a Notice of Audit Results and a copy of the audit report which may supplement or modify any tentative findings verbally communicated to the REQUESTING PARTY at the completion of an audit.

Within sixty (60) days after the date of the Notice of Audit Results, the REQUESTING PARTY shall: (a) respond in writing to the responsible Bureau or the DEPARTMENT indicating whether or not it concurs with the audit report, (b) clearly explain the nature and basis for any disagreement as to a disallowed item of expense and, (c) submit to the DEPARTMENT a written explanation as to any questioned or no opinion expressed item of expense, hereinafter referred to as the "RESPONSE". The RESPONSE shall be clearly stated and provide any supporting documentation necessary to resolve any disagreement or questioned or no opinion expressed item of expense. Where the documentation is voluminous, the REQUESTING PARTY may supply appropriate excerpts and make alternate arrangements to conveniently and reasonably make that documentation available for review by the DEPARTMENT. The RESPONSE shall refer to and apply the

language of the contract. The REQUESTING PARTY agrees that failure to submit a RESPONSE within the sixty (60) day period constitutes agreement with any disallowance of an item of expense and authorizes the DEPARTMENT to finally disallow any items of questioned or no opinion expressed cost.

The DEPARTMENT shall make its decision with regard to any Notice of Audit Results and RESPONSE within one hundred twenty (120) days after the date of the Notice of Audit Results. If the DEPARTMENT determines that an overpayment has been made to the REQUESTING PARTY, the REQUESTING PARTY shall repay that amount to the DEPARTMENT or reach agreement with the DEPARTMENT on a repayment schedule within thirty (30) days after the date of an invoice from the DEPARTMENT. If the REQUESTING PARTY fails to repay the overpayment or reach agreement with the DEPARTMENT on a repayment schedule within the thirty (30) day period, the REQUESTING PARTY agrees that the DEPARTMENT shall deduct all or a portion of the overpayment from any funds then or thereafter payable by the DEPARTMENT to the REQUESTING PARTY under this contract or any other agreement, or payable to the REQUESTING PARTY under the terms of 1951 PA 51, as applicable. Interest will be assessed on any partial payments or repayment schedules based on the unpaid balance at the end of each month until the balance is paid in full. The assessment of interest will begin thirty (30) days from the date of the invoice. The rate of interest will be based on the Michigan Department of Treasury common cash funds interest earnings. The rate of interest will be reviewed annually by the DEPARTMENT and adjusted as necessary based on the Michigan Department of Treasury common cash funds interest earnings. The REQUESTING PARTY expressly consents to this withholding or offsetting of funds under those circumstances, reserving the right to file a lawsuit in the Court of Claims to contest the DEPARTMENT'S decision only as to any item of expense the disallowance of which was disputed by the REQUESTING PARTY in a timely filed RESPONSE.

The REQUESTING PARTY shall comply with the Single Audit Act of 1984, as amended, including, but not limited to, the Single Audit Amendments of 1996 (31 USC 7501-7507).

The REQUESTING PARTY shall adhere to the following requirements associated with audits of accounts and records:

- a. Agencies expending a total of \$500,000 or more in federal funds, from one or more funding sources in its fiscal year, shall comply with the requirements of the federal Office of Management and Budget (OMB) Circular A-133, as revised or amended.

The agency shall submit two copies of:

The Reporting Package
The Data Collection Form
The management letter to the agency, if one issued by the audit firm

The OMB Circular A-133 audit must be submitted to the address below in accordance with the time frame established in the circular, as revised or amended.

b. Agencies expending less than \$500,000 in federal funds must submit a letter to the Department advising that a circular audit was not required. The letter shall indicate the applicable fiscal year, the amount of federal funds spent, the name(s) of the Department federal programs, and the CFDA grant number(s). This information must also be submitted to the address below.

c. Address: Michigan Department of Education
Accounting Service Center
Hannah Building
608 Allegan Street
Lansing, MI 48909

d. Agencies must also comply with applicable State laws and regulations relative to audit requirements.

e. Agencies shall not charge audit costs to Department's federal programs which are not in accordance with the OMB Circular A-133 requirements.

f. All agencies are subject to the federally required monitoring activities, which may include limited scope reviews and other on-site monitoring.

2. Agreed Unit Prices Work - All billings for work undertaken by the REQUESTING PARTY on an agreed unit price basis will be submitted in accordance with the Michigan Department of Transportation Standard Specifications for Construction and pertinent FAPG Directives and Guidelines of the FHWA.

3. Force Account Work and Subcontracted Work - All billings submitted to the DEPARTMENT for Federal reimbursement for items of work performed on a force account basis or by any subcontract with a consulting firm, railway company, governmental agency or other party, under the terms of this contract, shall be prepared in accordance with the provisions of the pertinent FAPG Directives and the procedures of the DEPARTMENT. Progress billings may be submitted monthly during the time work is being performed provided, however, that no bill of a lesser amount than \$1,000.00 shall be submitted unless it is a final or end of fiscal year billing. All billings shall be labeled either "Progress Bill Number _____", or "Final Billing".

4. Final billing under this contract shall be submitted in a timely manner but not later than six months after completion of the work. Billings for work submitted later than six months after completion of the work will not be paid.
5. Upon receipt of billings for reimbursement for work undertaken by the REQUESTING PARTY on projects funded with Federal monies, the DEPARTMENT will act as billing agent for the REQUESTING PARTY, consolidating said billings with those for its own force account work and presenting these consolidated billings to the FHWA for payment. Upon receipt of reimbursement from the FHWA, the DEPARTMENT will promptly forward to the REQUESTING PARTY its share of said reimbursement.
6. Upon receipt of billings for reimbursement for work undertaken by the REQUESTING PARTY on projects funded with non-Federal monies, the DEPARTMENT will promptly forward to the REQUESTING PARTY reimbursement of eligible costs.

B. General Conditions:

1. Pursuant to the authority granted by law, the REQUESTING PARTY hereby irrevocably pledges a sufficient amount of funds received by it from the Michigan Transportation Fund to meet its obligations as specified in PART I and PART II. If the REQUESTING PARTY shall fail to make any of its required payments when due, as specified herein, the DEPARTMENT shall immediately notify the REQUESTING PARTY and the State Treasurer of the State of Michigan or such other state officer or agency having charge and control over disbursement of the Michigan Transportation Fund, pursuant to law, of the fact of such default and the amount thereof, and, if such default is not cured by payment within ten (10) days, said State Treasurer or other state officer or agency is then authorized and directed to withhold from the first of such monies thereafter allocated by law to the REQUESTING PARTY from the Michigan Transportation Fund sufficient monies to remove the default, and to credit the REQUESTING PARTY with payment thereof, and to notify the REQUESTING PARTY in writing of such fact.
2. Upon completion of all work under this contract and final audit by the DEPARTMENT or the FHWA, the REQUESTING PARTY promises to promptly repay the DEPARTMENT for any disallowed items of costs previously disbursed by the DEPARTMENT. The REQUESTING PARTY pledges its future receipts from the Michigan Transportation Fund for repayment of all disallowed items and, upon failure to make repayment for any disallowed items within ninety (90) days of demand made by the DEPARTMENT, the DEPARTMENT is hereby authorized to withhold an equal amount from the REQUESTING PARTY'S share of any future distribution of Michigan Transportation Funds in settlement of said claim.

SECTION IV

SPECIAL PROGRAM AND PROJECT CONDITIONS

- A. Those projects for which the REQUESTING PARTY has been reimbursed with Federal monies for the performance of preliminary engineering must be under construction by the close of the tenth (10th) fiscal year following the fiscal year in which the FHWA and the DEPARTMENT projects agreement covering that work is executed, or the REQUESTING PARTY may be required to repay to the DEPARTMENT, for forwarding to the FHWA, all monies distributed as the FHWA'S contribution to that preliminary engineering.
- B. Those projects for which the REQUESTING PARTY has been reimbursed with Federal monies for the acquisition of right-of-way must be under construction by the close of the twentieth (20th) fiscal year following the fiscal year in which the FHWA and the DEPARTMENT projects agreement covering that work is executed, or the REQUESTING PARTY may be required to repay to the DEPARTMENT, for forwarding to the FHWA, all monies distributed as the FHWA'S contribution to that right-of-way acquisition.
- C. In connection with the performance of PROJECT work under this contract the parties hereto (hereinafter in Appendix "A" referred to as the "contractor") agree to comply with the State of Michigan provisions for "Prohibition of Discrimination in State Contracts", as set forth in Appendix A, attached hereto and made a part hereof. The parties further covenant that they will comply with the Civil Rights Acts of 1964, being P.L. 88-352, 78 Stat. 241, as amended, being Title 42 U.S.C. Sections 1971, 1975a-1975d, and 2000a-2000h-6 and the Regulations of the United States Department of Transportation (49 C.F.R. Part 21) issued pursuant to said Act, including Appendix "B", attached hereto and made a part hereof, and will require similar covenants on the part of any contractor or subcontractor employed in the performance of this contract.
- D. The parties will carry out the applicable requirements of the DEPARTMENT'S Disadvantaged Business Enterprise (DBE) program and 49 CFR, Part 26, including, but not limited to, those requirements set forth in Appendix C.

APPENDIX A

PROHIBITION OF DISCRIMINATION IN STATE CONTRACTS

In connection with the performance of work under this contract; the contractor agrees as follows:

1. In accordance with Public Act 453 of 1976 (Elliott-Larsen Civil Rights Act), the contractor shall not discriminate against an employee or applicant for employment with respect to hire, tenure, treatment, terms, conditions, or privileges of employment or a matter directly or indirectly related to employment because of race, color, religion, national origin, age, sex, height, weight, or marital status. A breach of this covenant will be regarded as a material breach of this contract. Further, in accordance with Public Act 220 of 1976 (Persons with Disabilities Civil Rights Act), as amended by Public Act 478 of 1980, the contractor shall not discriminate against any employee or applicant for employment with respect to hire, tenure, terms, conditions, or privileges of employment or a matter directly or indirectly related to employment because of a disability that is unrelated to the individual's ability to perform the duties of a particular job or position. A breach of the above covenants will be regarded as a material breach of this contract.
2. The contractor hereby agrees that any and all subcontracts to this contract, whereby a portion of the work set forth in this contract is to be performed, shall contain a covenant the same as hereinabove set forth in Section 1 of this Appendix.
3. The contractor will take affirmative action to ensure that applicants for employment and employees are treated without regard to their race, color, religion, national origin, age, sex, height, weight, marital status, or any disability that is unrelated to the individual's ability to perform the duties of a particular job or position. Such action shall include, but not be limited to, the following: employment; treatment; upgrading; demotion or transfer; recruitment; advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.
4. The contractor shall, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, national origin, age, sex, height, weight, marital status, or disability that is unrelated to the individual's ability to perform the duties of a particular job or position.
5. The contractor or its collective bargaining representative shall send to each labor union or representative of workers with which the contractor has a collective bargaining agreement or other contract or understanding a notice advising such labor union or workers' representative of the contractor's commitments under this Appendix.
6. The contractor shall comply with all relevant published rules, regulations, directives, and orders of the Michigan Civil Rights Commission that may be in effect prior to the taking of bids for any individual state project.

7. The contractor shall furnish and file compliance reports within such time and upon such forms as provided by the Michigan Civil Rights Commission; said forms may also elicit information as to the practices, policies, program, and employment statistics of each subcontractor, as well as the contractor itself, and said contractor shall permit access to the contractor's books, records, and accounts by the Michigan Civil Rights Commission and/or its agent for the purposes of investigation to ascertain compliance under this contract and relevant rules, regulations, and orders of the Michigan Civil Rights Commission.
8. In the event that the Michigan Civil Rights Commission finds, after a hearing held pursuant to its rules, that a contractor has not complied with the contractual obligations under this contract, the Michigan Civil Rights Commission may, as a part of its order based upon such findings, certify said findings to the State Administrative Board of the State of Michigan, which State Administrative Board may order the cancellation of the contract found to have been violated and/or declare the contractor ineligible for future contracts with the state and its political and civil subdivisions, departments, and officers, including the governing boards of institutions of higher education, until the contractor complies with said order of the Michigan Civil Rights Commission. Notice of said declaration of future ineligibility may be given to any or all of the persons with whom the contractor is declared ineligible to contract as a contracting party in future contracts. In any case before the Michigan Civil Rights Commission in which cancellation of an existing contract is a possibility, the contracting agency shall be notified of such possible remedy and shall be given the option by the Michigan Civil Rights Commission to participate in such proceedings.
9. The contractor shall include or incorporate by reference, the provisions of the foregoing paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Michigan Civil Rights Commission; all subcontracts and purchase orders will also state that said provisions will be binding upon each subcontractor or supplier.

Revised June 2011

APPENDIX B TITLE VI ASSURANCE

During the performance of this contract, the contractor, for itself, its assignees, and its successors in interest (hereinafter referred to as the "contractor"), agrees as follows:

1. **Compliance with Regulations:** For all federally assisted programs, the contractor shall comply with the nondiscrimination regulations set forth in 49 CFR Part 21, as may be amended from time to time (hereinafter referred to as the Regulations). Such Regulations are incorporated herein by reference and made a part of this contract.
2. **Nondiscrimination:** The contractor, with regard to the work performed under the contract, shall not discriminate on the grounds of race, color, sex, or national origin in the selection, retention, and treatment of subcontractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices, when the contractor covers a program set forth in Appendix B of the Regulations.
3. **Solicitation for Subcontracts, Including Procurements of Materials and Equipment:** All solicitations made by the contractor, either by competitive bidding or by negotiation for subcontract work, including procurement of materials or leases of equipment, must include a notification to each potential subcontractor or supplier of the contractor's obligations under the contract and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto and shall permit access to its books, records, accounts, other sources of information, and facilities as may be determined to be pertinent by the Department or the United States Department of Transportation (USDOT) in order to ascertain compliance with such Regulations or directives. If required information concerning the contractor is in the exclusive possession of another who fails or refuses to furnish the required information, the contractor shall certify to the Department or the USDOT, as appropriate, and shall set forth the efforts that it made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the Department shall impose such contract sanctions as it or the USDOT may determine to be appropriate, including, but not limited to, the following:
 - a. Withholding payments to the contractor until the contractor complies; and/or
 - b. Canceling, terminating, or suspending the contract, in whole or in part.

6. **Incorporation of Provisions:** The contractor shall include the provisions of Sections (1) through (6) in every subcontract, including procurement of material and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto. The contractor shall take such action with respect to any subcontract or procurement as the Department or the USDOT may direct as a means of enforcing such provisions, including sanctions for non-compliance, provided, however, that in the event a contractor becomes involved in or is threatened with litigation from a subcontractor or supplier as a result of such direction, the contractor may request the Department to enter into such litigation to protect the interests of the state. In addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.

Revised June 2011

APPENDIX C

TO BE INCLUDED IN ALL FINANCIAL ASSISTANCE AGREEMENTS WITH LOCAL AGENCIES

Assurance that Recipients and Contractors Must Make (Excerpts from US DOT Regulation 49 CFR 26.13)

- A. Each financial assistance agreement signed with a DOT operating administration (or a primary recipient) must include the following assurance:**

The recipient shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any US DOT-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The recipient shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of US DOT-assisted contracts. The recipient's DBE program, as required by 49 CFR Part 26 and as approved by US DOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the recipient of its failure to carry out its approved program, the department may impose sanctions as provided for under Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

- B. Each contract MDOT signs with a contractor (and each subcontract the prime contractor signs with a subcontractor) must include the following assurance:**

The contractor, sub recipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of US DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.

**HURON-CLINTON METROPOLITAN AUTHORITY
13000 HIGH RIDGE DRIVE, BRIGHTON, MICHIGAN 48114**

**RESOLUTION SUPPORTING THE FEDERAL COMMUNITY PROJECT FUNDING PROGRAM GRANT
AWARD AND AUTHORIZATION FOR THE LIVINGSTON COUNTY ROAD COMMISSION TO ADMINISTER
THE EARLY PRELIMINARY ENGINEERING PHASE OF THE METROPARK TO STATE PARK PATHWAY
CONNECTOR DESIGN PROJECT**

Resolution No. 2026-XX

Motion made by: Commissioner _____

Supported by: Commissioner _____

**AT A MEETING OF THE BOARD OF COMMISSIONERS OF THE HURON-CLINTON METROPOLITAN
AUTHORITY HELD ON MARCH 12, 2026, THE BOARD ADOPTED THE FOLLOWING RESOLUTION:**

WHEREAS, the Huron-Clinton Metropolitan Authority (HCMA) has applied for and has been awarded a grant through the Federal Community Project Funding Program for the design of the Metropark to State Park Pathway Connector (Project), and

WHEREAS, the Livingston County Road Commission (LCRC) has agreed to act as the Act 51 sponsor agency for the Project, and

WHEREAS, Tetra Tech has been selected as the design consultant for the Project with a bid of \$842,255.30, and

WHEREAS, the Earmark requires the HCMA to provide matching funds for the Early Preliminary Engineering Phase (Job Number 218989EPE) in the amount of up to \$59,075 toward the cost of the Project, as well as any additional funds necessary to complete the Project as proposed, and

WHEREAS, the HCMA wishes to proceed with the Project and to authorize the LCRC to act on its behalf to administer the Project and enter into Contract No. 26-5004 with the Michigan Department of Transportation (MDOT) for disbursement of the Earmark funds, and

NOW, THEREFORE, BE IT RESOLVED that the HCMA has designated and set aside matching funds in the amount of \$59,075 for the Early Preliminary Engineering Phase, and hereby commits to the payment of additional funds if necessary to complete the Project, and be it further

BE IT FURTHER RESOLVED that the HCMA hereby authorizes the LCRC to administer the Project and enter into Contract No. 26-5004 with MDOT to disburse the Earmark funds.

701200

AYES: Commissioners: _____

NAYS: Commissioners: _____

ABSTAIN: Commissioners: _____

ABSENT: Commissioners: _____

I hereby certify that the above is a true and correct copy
of the Resolution adopted by the Huron-Clinton
Metropolitan Authority, on March 12, 2026.

Micaela Vasquez, Recording Secretary

EAR
PRELIMINARY ENGINEERING
MODIFIED PART II

	DA
Control Section	EAR 47000
Job Number	218989PE
Project	26A0174
CFDA No.	20.205 (Highway Research Planning & Construction)
Contract No.	26-5005

PART I

THIS CONTRACT, consisting of PART I and PART II (Modified Standard Agreement Provisions), is made by and between the MICHIGAN DEPARTMENT OF TRANSPORTATION, hereinafter referred to as the "DEPARTMENT"; and the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF LIVINGSTON, MICHIGAN, hereinafter referred to as the "REQUESTING PARTY"; for the purpose of fixing the rights and obligations of the parties in agreeing to the performance by the REQUESTING PARTY of preliminary engineering, consisting of the preparation of reports and studies, as well as the surveys and design, necessary for the construction of the following improvements in Livingston County, Michigan, which preliminary engineering is hereinafter referred to as the "PROJECT":

The performance of preliminary engineering for a new pathway along Bauer Road from the Hamburg Township northern limits to Maltby Road and along Maltby Road to Whitemore Lake Road, Livingston County.

WITNESSETH:

WHEREAS, pursuant to Federal law, monies have been provided for the performance of certain improvements on public roads; and

WHEREAS, the reference "FHWA" in PART I and PART II refers to the United States Department of Transportation, Federal Highway Administration; and

WHEREAS, the PROJECT, or portions of the PROJECT at the request of the REQUESTING PARTY, are being programmed with the FHWA, for implementation with the use of Federal Funds under the following Federal program(s):

EARMARKS

WHEREAS, the parties hereto have reached an understanding with each other regarding the performance of the PROJECT work and desire to set forth this understanding in the form of a written contract.

NOW, THEREFORE, in consideration of the premises and of the mutual undertakings of the parties and in conformity with applicable law, it is agreed:

1. The parties hereto approve of and shall undertake and complete the PROJECT in accordance with the terms of this contract.

Pursuant to Title 2 of the Code of Federal Regulations Part 200, a description of the federal award for the project is shown in detail on EXHIBIT "I", dated January 27, 2026 and made a part of this document.

2. The term "PROJECT COST", as herein used, is hereby defined as all the costs necessary for the performance of the PROJECT work, including the costs of design, design surveys, final construction plans and specifications, and any costs incurred by the DEPARTMENT as a result of this contract.

3. The REQUESTING PARTY will perform or cause to be performed all the PROJECT work. A separate work authorization will be issued to the REQUESTING PARTY by the DEPARTMENT for the commencement of the PROJECT work. The method of performing the work will be indicated on the work authorization.

4. The PROJECT COST shall be met in part by contributions by the Federal Government. Federal Earmark Funds shall be applied to the eligible items of the PROJECT COST up to the lesser of: (1) \$437,505 or (2) an amount such that 80 percent, the normal Federal participation ratio for such funds, is not exceeded at the time the work authorization is issued by the DEPARTMENT to the REQUESTING PARTY. The balance of the PROJECT COST, after deduction of Federal Funds, shall be paid by the REQUESTING PARTY. The PROJECT COST and the cost participation are estimated to be as follows:

<u>ESTIMATED COST</u>	<u>FEDERAL AID</u>	<u>REQUESTING PARTY'S SHARE</u>
\$546,881	\$437,505	\$109,376

Any items of PROJECT COST not reimbursed by Federal Funds will be the sole responsibility of the REQUESTING PARTY.

5. The construction of the improvements for which the PROJECT work is being performed and the construction engineering work related thereto will be covered by a separate contract.

6. A working capital deposit is not required for the PROJECT.

7. The contracting parties do hereby agree to be bound by all of the provisions and conditions set forth in PART II hereof which are applicable to the PROJECT.

In the event of any inconsistency between PART I and PART II of this contract, the provisions of PART I shall prevail.

8. The DEPARTMENT'S sole reason for entering into this contract is to enable the REQUESTING PARTY to obtain and use funds provided by the state and/or the FHWA.

Any and all approvals of, reviews of, and recommendations regarding contracts, agreements, permits, plans, specifications, or documents, of any nature, or any inspections of work by the DEPARTMENT pursuant to the terms of this contract are done to assist the REQUESTING PARTY in meeting program guidelines in order to qualify for available funds. Such approvals, reviews, inspections and recommendations by the DEPARTMENT shall not relieve the REQUESTING PARTY and the local agencies, as applicable, of their ultimate control and shall not be construed as a warranty of their propriety or that the DEPARTMENT is assuming any liability, control or jurisdiction.

The providing of recommendations or advice by the DEPARTMENT does not relieve the REQUESTING PARTY and the local agencies, as applicable, of their exclusive jurisdiction of the highway and responsibility under MCL 691.1402 et seq., as amended.

When providing approvals, reviews and recommendations under this contract, the DEPARTMENT is performing a governmental function, as that term is defined in MCL 691.1401 et seq., as amended, which is incidental to the completion of the PROJECT.

9. The DEPARTMENT, by executing this contract, and rendering services pursuant to this contract, has not and does not assume jurisdiction of the highway, described as the PROJECT for purposes of MCL 691.1402 et seq., as amended. Exclusive jurisdiction of such highway for the purposes of MCL 691.1402 et seq., as amended, rest with the REQUESTING PARTY and other local agencies having respective jurisdiction.

10. The REQUESTING PARTY agrees that the costs reported to the DEPARTMENT for this contract will represent only those items that are properly chargeable in accordance with this contract. The REQUESTING PARTY also certifies that it has read the contract terms and has made itself aware of the applicable laws, regulations, and terms of this contract that apply to the reporting of costs incurred under the terms of this contract.

11. This contract shall become binding on the parties hereto and of full force and effect upon the signing thereof by the duly authorized officials for the parties hereto and upon the adoption of the necessary resolution approving said contract and authorizing the signatures thereto of the respective officials of the REQUESTING PARTY, a certified copy of which resolution shall be attached to this contract.

IN WITNESS WHEREOF, the parties hereto have caused this contract to be executed as written below.

BOARD OF COUNTY ROAD
COMMISSIONERS OF THE
COUNTY OF LIVINGSTON

MICHIGAN DEPARTMENT
OF TRANSPORTATION

By _____
Title:

By _____
for Department Director MDOT

By _____
Title:



EXHIBIT I
Notification of Required Federal Program Information to Subrecipients for
Federal Funding

Does this project receive Federal funds? ☒ Yes ☐ No

Subrecipient's Name: Livingston County

Federal Grant/Project 26A0174
Number(s):

MDOT Project Number: 218989PE

Project Description: Preliminary engineering for a new pathway along Bauer Road
from the Hamburg Township northern limits to Maltby Road
and along Maltby Road to Whitmore Lake Road, Livingston
County.

CFDA Number, Federal Agency, Program Title: CFDA 20.205
Highway Research Planning &
Construction

Federal Award Identification Number(s) (FAIN): 693JJ22640000Y926MI26A0174

Federal Award Date: December 17, 2025

Period of Performance Start Date: December 17, 2025

Period of Performance End Date: August 31, 2026

Amount of Federal Funds obligated by this action: \$437,505

Total amount of Federal Funds obligated: \$673,804

Total amount of the Federal award: \$842,255

Budget Approved Cost sharing or matching, where applicable:
Federal Participation: \$437,505; Local Participation: \$109,376

Name of Federal awarding agency and contact information for awarding official:

Director Bradley C. Wieferich, P.E.
Michigan Department of Transportation
425 West Ottawa Street
Lansing, MI 48909

Is this a Research and Development award: ☐ Yes ☒ No

Indirect cost rate for the Federal award (if applicable): Not Applicable

DOT

BUREAU OF HIGHWAYS
NON CONSTRUCTION
03-15-93

PART II
MODIFIED

STANDARD AGREEMENT PROVISIONS

SECTION I COMPLIANCE WITH REGULATIONS AND DIRECTIVES

SECTION II PROJECT ADMINISTRATION AND SUPERVISION

SECTION III ACCOUNTING AND BILLING

SECTION IV SPECIAL PROGRAM AND PROJECT CONDITIONS

SECTION I

COMPLIANCE WITH REGULATIONS AND DIRECTIVES

- A. All work shall be performed in accordance with the requirements and procedures of the DEPARTMENT.
- B. All work on projects for which reimbursement with Federal funds is requested shall be performed in accordance with the requirements and guidelines set forth in the Directives of the Federal-Aid Policy Guide (FAPG) of the FHWA, as applicable, and as referenced in pertinent sections of Title 23 and Title 49 of the Code of Federal Regulations (CFR), and all supplements and amendments thereto.
- C. In conformance with FAPG (23 CFR 630C): Project Agreements, the parties to this contract, on those Federally funded projects which exceed a total cost of \$100,000.00 stipulate the following with respect to their specific jurisdictions:
 - 1. That any facility to be utilized in performance under or to benefit from this contract is not listed on the Environmental Protection Agency (EPA) List of Violating Facilities issued pursuant to the requirements of the Federal Clean Air Act, as amended, and the Federal Water Pollution Control Act, as amended.
 - 2. That they each agree to comply with all of the requirements of Section 114 of the Federal Clean Air Act and Section 308 of the Federal Water Pollution Control Act, and all regulations and guidelines issued thereunder.
 - 3. That as a condition of Federal aid pursuant to this contract they shall notify the DEPARTMENT of the receipt of any advice indicating that a facility to be utilized in performance under or to benefit from this contract is under consideration to be listed on the EPA List of Violating Facilities.
- D. Ensure that the PROJECT is constructed in accordance with and incorporates all committed environmental impact mitigation measures listed in approved environmental documents unless modified or deleted by approval of the FHWA.
- E. All the requirements, guidelines, conditions and restrictions noted in all other pertinent Directives and Instructional Memoranda of the FHWA will apply to this contract and will be adhered to, as applicable, by the parties hereto.

SECTION II

PROJECT ADMINISTRATION AND SUPERVISION

- A. The DEPARTMENT shall provide such administrative guidance as it determines is required by the PROJECT in order to facilitate the obtaining of available federal and/or state funds.
- B. On those projects funded with Federal monies, the DEPARTMENT shall, as may be required, secure from the FHWA approval of plans and specifications, and such cost estimates for FHWA participation in the PROJECT COST.
- C. Should it be necessary or desirable that portions of the work covered by this contract be accomplished by a consulting firm, a railway company, or governmental agency, firm, person, or corporation, under a subcontract with the REQUESTING PARTY at PROJECT expense, such subcontracted arrangements will be covered by formal written agreement between the REQUESTING PARTY and that party.

This formal written agreement shall: include a reference to the specific prime contract to which it pertains; include provisions which clearly set forth the maximum reimbursable and the basis of payment; provide for the maintenance of accounting records in accordance with generally accepted accounting principles, which clearly document the actual cost of the services provided; provide that costs eligible for reimbursement shall be in accordance with clearly defined cost criteria such as 49 CFR Part 18, 48 CFR Part 31, 23 CFR Part 140, OMB Circular A-87, etc. as applicable; provide for access to the department or its representatives to inspect and audit all data and records related to the agreement for a minimum of three years after the department's final payment to the local unit.

All such agreements will be submitted for approval by the DEPARTMENT and, if applicable, by the FHWA prior to execution thereof, except for agreements for amounts less than \$100,000 for preliminary engineering and testing services executed under and in accordance with the provisions of the "Small Purchase Procedures" FAPG (23 CFR 172), which do not require prior approval of the DEPARTMENT or the FHWA.

Any such approval by the DEPARTMENT shall in no way be construed as a warranty of the subcontractor's qualifications, financial integrity, or ability to perform the work being subcontracted.

- D. No PROJECT work for which reimbursement will be requested by the REQUESTING PARTY is to be subcontracted or performed until the DEPARTMENT gives written notification that such work may commence.
- E. The REQUESTING PARTY shall be responsible for the payment of all costs and expenses incurred in the performance of the work it agrees to undertake and perform.

- F. The REQUESTING PARTY shall pay directly to the party performing the work all billings for the services performed on the PROJECT which are authorized by or through the REQUESTING PARTY.
- G. The REQUESTING PARTY shall submit to the DEPARTMENT all paid billings for which reimbursement is desired in accordance with DEPARTMENT procedures.
- H. All work by a consulting firm will be performed in compliance with the applicable provisions of 1980 PA 299, Subsection 201, MCL 339.2001; MSA 18.425(2001), as well as in accordance with the provisions of all previously cited Directives of the FHWA.
- I. The project engineer shall be subject to such administrative guidance as may be deemed necessary to ensure compliance with program requirement and, in those instances where a consultant firm is retained to provide engineering and inspection services, the personnel performing those services shall be subject to the same conditions.
- J. The DEPARTMENT, in administering the PROJECT in accordance with applicable Federal and State requirements and regulations, neither assumes nor becomes liable for any obligations undertaken or arising between the REQUESTING PARTY and any other party with respect to the PROJECT.
- K. In the event it is determined by the DEPARTMENT that there will be either insufficient Federal funds or insufficient time to properly administer such funds for the entire PROJECT or portions thereof, the DEPARTMENT, prior to advertising or issuing authorization for work performance, may cancel the PROJECT, or any portion thereof, and upon written notice to the parties this contract shall be void and of no effect with respect to that canceled portion of the PROJECT. Any PROJECT deposits previously made by the parties on the canceled portions of the PROJECT will be promptly refunded.
- L. Those projects funded with Federal monies will be subject to inspection at all times by the DEPARTMENT and the FHWA.

SECTION III

ACCOUNTING AND BILLING

A. Procedures for billing for work undertaken by the REQUESTING PARTY:

1. The REQUESTING PARTY shall establish and maintain accurate records, in accordance with generally accepted accounting principles, of all expenses incurred for which payment is sought or made under this contract, said records to be hereinafter referred to as the "RECORDS". Separate accounts shall be established and maintained for all costs incurred under this contract.

The REQUESTING PARTY shall maintain the RECORDS for at least three (3) years from the date of final payment of Federal Aid made by the DEPARTMENT under this contract. In the event of a dispute with regard to the allowable expenses or any other issue under this contract, the REQUESTING PARTY shall thereafter continue to maintain the RECORDS at least until that dispute has been finally decided and the time for all available challenges or appeals of that decision has expired.

The DEPARTMENT, or its representative, may inspect, copy, or audit the RECORDS at any reasonable time after giving reasonable notice.

If any part of the work is subcontracted, the REQUESTING PARTY shall assure compliance with the above for all subcontracted work.

In the event that an audit performed by or on behalf of the DEPARTMENT indicates an adjustment to the costs reported under this contract, or questions the allowability of an item of expense, the DEPARTMENT shall promptly submit to the REQUESTING PARTY, a Notice of Audit Results and a copy of the audit report which may supplement or modify any tentative findings verbally communicated to the REQUESTING PARTY at the completion of an audit.

Within sixty (60) days after the date of the Notice of Audit Results, the REQUESTING PARTY shall: (a) respond in writing to the responsible Bureau or the DEPARTMENT indicating whether or not it concurs with the audit report, (b) clearly explain the nature and basis for any disagreement as to a disallowed item of expense and, (c) submit to the DEPARTMENT a written explanation as to any questioned or no opinion expressed item of expense, hereinafter referred to as the "RESPONSE". The RESPONSE shall be clearly stated and provide any supporting documentation necessary to resolve any disagreement or questioned or no opinion expressed item of expense. Where the documentation is voluminous, the REQUESTING PARTY may supply appropriate excerpts and make alternate arrangements to conveniently and reasonably make that documentation available for review by the DEPARTMENT. The RESPONSE shall refer to and apply the

language of the contract. The REQUESTING PARTY agrees that failure to submit a RESPONSE within the sixty (60) day period constitutes agreement with any disallowance of an item of expense and authorizes the DEPARTMENT to finally disallow any items of questioned or no opinion expressed cost.

The DEPARTMENT shall make its decision with regard to any Notice of Audit Results and RESPONSE within one hundred twenty (120) days after the date of the Notice of Audit Results. If the DEPARTMENT determines that an overpayment has been made to the REQUESTING PARTY, the REQUESTING PARTY shall repay that amount to the DEPARTMENT or reach agreement with the DEPARTMENT on a repayment schedule within thirty (30) days after the date of an invoice from the DEPARTMENT. If the REQUESTING PARTY fails to repay the overpayment or reach agreement with the DEPARTMENT on a repayment schedule within the thirty (30) day period, the REQUESTING PARTY agrees that the DEPARTMENT shall deduct all or a portion of the overpayment from any funds then or thereafter payable by the DEPARTMENT to the REQUESTING PARTY under this contract or any other agreement, or payable to the REQUESTING PARTY under the terms of 1951 PA 51, as applicable. Interest will be assessed on any partial payments or repayment schedules based on the unpaid balance at the end of each month until the balance is paid in full. The assessment of interest will begin thirty (30) days from the date of the invoice. The rate of interest will be based on the Michigan Department of Treasury common cash funds interest earnings. The rate of interest will be reviewed annually by the DEPARTMENT and adjusted as necessary based on the Michigan Department of Treasury common cash funds interest earnings. The REQUESTING PARTY expressly consents to this withholding or offsetting of funds under those circumstances, reserving the right to file a lawsuit in the Court of Claims to contest the DEPARTMENT'S decision only as to any item of expense the disallowance of which was disputed by the REQUESTING PARTY in a timely filed RESPONSE.

The REQUESTING PARTY shall comply with the Single Audit Act of 1984, as amended, including, but not limited to, the Single Audit Amendments of 1996 (31 USC 7501-7507).

The REQUESTING PARTY shall adhere to the following requirements associated with audits of accounts and records:

- a. Agencies expending a total of \$500,000 or more in federal funds, from one or more funding sources in its fiscal year, shall comply with the requirements of the federal Office of Management and Budget (OMB) Circular A-133, as revised or amended.

The agency shall submit two copies of:

The Reporting Package
The Data Collection Form
The management letter to the agency, if one issued by the audit firm

The OMB Circular A-133 audit must be submitted to the address below in accordance with the time frame established in the circular, as revised or amended.

b. Agencies expending less than \$500,000 in federal funds must submit a letter to the Department advising that a circular audit was not required. The letter shall indicate the applicable fiscal year, the amount of federal funds spent, the name(s) of the Department federal programs, and the CFDA grant number(s). This information must also be submitted to the address below.

c. Address: Michigan Department of Education
Accounting Service Center
Hannah Building
608 Allegan Street
Lansing, MI 48909

d. Agencies must also comply with applicable State laws and regulations relative to audit requirements.

e. Agencies shall not charge audit costs to Department's federal programs which are not in accordance with the OMB Circular A-133 requirements.

f. All agencies are subject to the federally required monitoring activities, which may include limited scope reviews and other on-site monitoring.

2. Agreed Unit Prices Work - All billings for work undertaken by the REQUESTING PARTY on an agreed unit price basis will be submitted in accordance with the Michigan Department of Transportation Standard Specifications for Construction and pertinent FAPG Directives and Guidelines of the FHWA.

3. Force Account Work and Subcontracted Work - All billings submitted to the DEPARTMENT for Federal reimbursement for items of work performed on a force account basis or by any subcontract with a consulting firm, railway company, governmental agency or other party, under the terms of this contract, shall be prepared in accordance with the provisions of the pertinent FAPG Directives and the procedures of the DEPARTMENT. Progress billings may be submitted monthly during the time work is being performed provided, however, that no bill of a lesser amount than \$1,000.00 shall be submitted unless it is a final or end of fiscal year billing. All billings shall be labeled either "Progress Bill Number _____", or "Final Billing".

4. Final billing under this contract shall be submitted in a timely manner but not later than six months after completion of the work. Billings for work submitted later than six months after completion of the work will not be paid.
5. Upon receipt of billings for reimbursement for work undertaken by the REQUESTING PARTY on projects funded with Federal monies, the DEPARTMENT will act as billing agent for the REQUESTING PARTY, consolidating said billings with those for its own force account work and presenting these consolidated billings to the FHWA for payment. Upon receipt of reimbursement from the FHWA, the DEPARTMENT will promptly forward to the REQUESTING PARTY its share of said reimbursement.
6. Upon receipt of billings for reimbursement for work undertaken by the REQUESTING PARTY on projects funded with non-Federal monies, the DEPARTMENT will promptly forward to the REQUESTING PARTY reimbursement of eligible costs.

B. General Conditions:

1. Pursuant to the authority granted by law, the REQUESTING PARTY hereby irrevocably pledges a sufficient amount of funds received by it from the Michigan Transportation Fund to meet its obligations as specified in PART I and PART II. If the REQUESTING PARTY shall fail to make any of its required payments when due, as specified herein, the DEPARTMENT shall immediately notify the REQUESTING PARTY and the State Treasurer of the State of Michigan or such other state officer or agency having charge and control over disbursement of the Michigan Transportation Fund, pursuant to law, of the fact of such default and the amount thereof, and, if such default is not cured by payment within ten (10) days, said State Treasurer or other state officer or agency is then authorized and directed to withhold from the first of such monies thereafter allocated by law to the REQUESTING PARTY from the Michigan Transportation Fund sufficient monies to remove the default, and to credit the REQUESTING PARTY with payment thereof, and to notify the REQUESTING PARTY in writing of such fact.
2. Upon completion of all work under this contract and final audit by the DEPARTMENT or the FHWA, the REQUESTING PARTY promises to promptly repay the DEPARTMENT for any disallowed items of costs previously disbursed by the DEPARTMENT. The REQUESTING PARTY pledges its future receipts from the Michigan Transportation Fund for repayment of all disallowed items and, upon failure to make repayment for any disallowed items within ninety (90) days of demand made by the DEPARTMENT, the DEPARTMENT is hereby authorized to withhold an equal amount from the REQUESTING PARTY'S share of any future distribution of Michigan Transportation Funds in settlement of said claim.

SECTION IV

SPECIAL PROGRAM AND PROJECT CONDITIONS

- A. Those projects for which the REQUESTING PARTY has been reimbursed with Federal monies for the performance of preliminary engineering must be under construction by the close of the tenth (10th) fiscal year following the fiscal year in which the FHWA and the DEPARTMENT projects agreement covering that work is executed, or the REQUESTING PARTY may be required to repay to the DEPARTMENT, for forwarding to the FHWA, all monies distributed as the FHWA'S contribution to that preliminary engineering.
- B. Those projects for which the REQUESTING PARTY has been reimbursed with Federal monies for the acquisition of right-of-way must be under construction by the close of the twentieth (20th) fiscal year following the fiscal year in which the FHWA and the DEPARTMENT projects agreement covering that work is executed, or the REQUESTING PARTY may be required to repay to the DEPARTMENT, for forwarding to the FHWA, all monies distributed as the FHWA'S contribution to that right-of-way acquisition.
- C. In connection with the performance of PROJECT work under this contract the parties hereto (hereinafter in Appendix "A" referred to as the "contractor") agree to comply with the State of Michigan provisions for "Prohibition of Discrimination in State Contracts", as set forth in Appendix A, attached hereto and made a part hereof. The parties further covenant that they will comply with the Civil Rights Acts of 1964, being P.L. 88-352, 78 Stat. 241, as amended, being Title 42 U.S.C. Sections 1971, 1975a-1975d, and 2000a-2000h-6 and the Regulations of the United States Department of Transportation (49 C.F.R. Part 21) issued pursuant to said Act, including Appendix "B", attached hereto and made a part hereof, and will require similar covenants on the part of any contractor or subcontractor employed in the performance of this contract.
- D. The parties will carry out the applicable requirements of the DEPARTMENT'S Disadvantaged Business Enterprise (DBE) program and 49 CFR, Part 26, including, but not limited to, those requirements set forth in Appendix C.

APPENDIX A
PROHIBITION OF DISCRIMINATION IN STATE CONTRACTS

In connection with the performance of work under this contract; the contractor agrees as follows:

1. In accordance with Public Act 453 of 1976 (Elliott-Larsen Civil Rights Act), the contractor shall not discriminate against an employee or applicant for employment with respect to hire, tenure, treatment, terms, conditions, or privileges of employment or a matter directly or indirectly related to employment because of race, color, religion, national origin, age, sex, height, weight, or marital status. A breach of this covenant will be regarded as a material breach of this contract. Further, in accordance with Public Act 220 of 1976 (Persons with Disabilities Civil Rights Act), as amended by Public Act 478 of 1980, the contractor shall not discriminate against any employee or applicant for employment with respect to hire, tenure, terms, conditions, or privileges of employment or a matter directly or indirectly related to employment because of a disability that is unrelated to the individual's ability to perform the duties of a particular job or position. A breach of the above covenants will be regarded as a material breach of this contract.
2. The contractor hereby agrees that any and all subcontracts to this contract, whereby a portion of the work set forth in this contract is to be performed, shall contain a covenant the same as hereinabove set forth in Section 1 of this Appendix.
3. The contractor will take affirmative action to ensure that applicants for employment and employees are treated without regard to their race, color, religion, national origin, age, sex, height, weight, marital status, or any disability that is unrelated to the individual's ability to perform the duties of a particular job or position. Such action shall include, but not be limited to, the following: employment; treatment; upgrading; demotion or transfer; recruitment; advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.
4. The contractor shall, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, national origin, age, sex, height, weight, marital status, or disability that is unrelated to the individual's ability to perform the duties of a particular job or position.
5. The contractor or its collective bargaining representative shall send to each labor union or representative of workers with which the contractor has a collective bargaining agreement or other contract or understanding a notice advising such labor union or workers' representative of the contractor's commitments under this Appendix.
6. The contractor shall comply with all relevant published rules, regulations, directives, and orders of the Michigan Civil Rights Commission that may be in effect prior to the taking of bids for any individual state project.

7. The contractor shall furnish and file compliance reports within such time and upon such forms as provided by the Michigan Civil Rights Commission; said forms may also elicit information as to the practices, policies, program, and employment statistics of each subcontractor, as well as the contractor itself, and said contractor shall permit access to the contractor's books, records, and accounts by the Michigan Civil Rights Commission and/or its agent for the purposes of investigation to ascertain compliance under this contract and relevant rules, regulations, and orders of the Michigan Civil Rights Commission.
8. In the event that the Michigan Civil Rights Commission finds, after a hearing held pursuant to its rules, that a contractor has not complied with the contractual obligations under this contract, the Michigan Civil Rights Commission may, as a part of its order based upon such findings, certify said findings to the State Administrative Board of the State of Michigan, which State Administrative Board may order the cancellation of the contract found to have been violated and/or declare the contractor ineligible for future contracts with the state and its political and civil subdivisions, departments, and officers, including the governing boards of institutions of higher education, until the contractor complies with said order of the Michigan Civil Rights Commission. Notice of said declaration of future ineligibility may be given to any or all of the persons with whom the contractor is declared ineligible to contract as a contracting party in future contracts. In any case before the Michigan Civil Rights Commission in which cancellation of an existing contract is a possibility, the contracting agency shall be notified of such possible remedy and shall be given the option by the Michigan Civil Rights Commission to participate in such proceedings.
9. The contractor shall include or incorporate by reference, the provisions of the foregoing paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Michigan Civil Rights Commission; all subcontracts and purchase orders will also state that said provisions will be binding upon each subcontractor or supplier.

Revised June 2011

APPENDIX B TITLE VI ASSURANCE

During the performance of this contract, the contractor, for itself, its assignees, and its successors in interest (hereinafter referred to as the "contractor"), agrees as follows:

1. **Compliance with Regulations:** For all federally assisted programs, the contractor shall comply with the nondiscrimination regulations set forth in 49 CFR Part 21, as may be amended from time to time (hereinafter referred to as the Regulations). Such Regulations are incorporated herein by reference and made a part of this contract.
2. **Nondiscrimination:** The contractor, with regard to the work performed under the contract, shall not discriminate on the grounds of race, color, sex, or national origin in the selection, retention, and treatment of subcontractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices, when the contractor covers a program set forth in Appendix B of the Regulations.
3. **Solicitation for Subcontracts, Including Procurements of Materials and Equipment:** All solicitations made by the contractor, either by competitive bidding or by negotiation for subcontract work, including procurement of materials or leases of equipment, must include a notification to each potential subcontractor or supplier of the contractor's obligations under the contract and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto and shall permit access to its books, records, accounts, other sources of information, and facilities as may be determined to be pertinent by the Department or the United States Department of Transportation (USDOT) in order to ascertain compliance with such Regulations or directives. If required information concerning the contractor is in the exclusive possession of another who fails or refuses to furnish the required information, the contractor shall certify to the Department or the USDOT, as appropriate, and shall set forth the efforts that it made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the Department shall impose such contract sanctions as it or the USDOT may determine to be appropriate, including, but not limited to, the following:
 - a. Withholding payments to the contractor until the contractor complies; and/or
 - b. Canceling, terminating, or suspending the contract, in whole or in part.

6. **Incorporation of Provisions:** The contractor shall include the provisions of Sections (1) through (6) in every subcontract, including procurement of material and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto. The contractor shall take such action with respect to any subcontract or procurement as the Department or the USDOT may direct as a means of enforcing such provisions, including sanctions for non-compliance, provided, however, that in the event a contractor becomes involved in or is threatened with litigation from a subcontractor or supplier as a result of such direction, the contractor may request the Department to enter into such litigation to protect the interests of the state. In addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.

Revised June 2011

APPENDIX C

TO BE INCLUDED IN ALL FINANCIAL ASSISTANCE AGREEMENTS WITH LOCAL AGENCIES

Assurance that Recipients and Contractors Must Make (Excerpts from US DOT Regulation 49 CFR 26.13)

- A. Each financial assistance agreement signed with a DOT operating administration (or a primary recipient) must include the following assurance:**

The recipient shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any US DOT-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The recipient shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of US DOT-assisted contracts. The recipient's DBE program, as required by 49 CFR Part 26 and as approved by US DOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the recipient of its failure to carry out its approved program, the department may impose sanctions as provided for under Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

- B. Each contract MDOT signs with a contractor (and each subcontract the prime contractor signs with a subcontractor) must include the following assurance:**

The contractor, sub recipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of US DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.

**HURON-CLINTON METROPOLITAN AUTHORITY
13000 HIGH RIDGE DRIVE, BRIGHTON, MICHIGAN 48114**

**RESOLUTION SUPPORTING THE FEDERAL COMMUNITY PROJECT FUNDING PROGRAM GRANT
AWARD AND AUTHORIZATION FOR THE LIVINGSTON COUNTY ROAD COMMISSION TO ADMINISTER
THE PRELIMINARY ENGINEERING PHASE OF THE METROPARK TO STATE PARK PATHWAY
CONNECTOR DESIGN PROJECT**

Resolution No. 2026-XX

Motion made by: Commissioner _____

Supported by: Commissioner _____

**AT A MEETING OF THE BOARD OF COMMISSIONERS OF THE HURON-CLINTON METROPOLITAN
AUTHORITY HELD ON MARCH 12, 2026, THE BOARD ADOPTED THE FOLLOWING RESOLUTION:**

WHEREAS, the Huron-Clinton Metropolitan Authority (HCMA) has applied for and has been awarded a grant through the Federal Community Project Funding Program for the design of the Metropark to State Park Pathway Connector (Project), and

WHEREAS, the Livingston County Road Commission (LCRC) has agreed to act as the Act 51 sponsor agency for the Project, and

WHEREAS, Tetra Tech has been selected as the design consultant for the Project with a bid of \$842,255.30, and

WHEREAS, the Earmark requires HCMA to provide matching funds for the Preliminary Engineering Phase (Job Number 218989PE) in the amount of up to \$109,376 toward the cost of the Project, as well as any additional funds necessary to complete the Project as proposed, and

WHEREAS, the HCMA wishes to proceed with the Project and to authorize the LCRC to act on its behalf to administer the Project and enter into Contract No. 26-5005 with the Michigan Department of Transportation (MDOT) for disbursement of the Earmark funds, and

NOW, THEREFORE, BE IT RESOLVED that the HCMA has designated and set aside matching funds in the amount of \$109,376 for the Preliminary Engineering Phase, and hereby commits to the payment of additional funds if necessary to complete the Project, and be it further

BE IT FURTHER RESOLVED that the HCMA hereby authorizes the LCRC to administer the Project and enter into Contract No. 26-5005 with MDOT to disburse the Earmark funds.

701200

AYES: Commissioners: _____

NAYS: Commissioners: _____

ABSTAIN: Commissioners: _____

ABSENT: Commissioners: _____

I hereby certify that the above is a true and correct copy
of the Resolution adopted by the Huron-Clinton
Metropolitan Authority, on March 12, 2026.

Micaela Vasquez, Recording Secretary



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Janet Briles, Chief of Planning & Development
Project Title: Greening Lot "D" at Lake St. Clair Metropark
Date: March 12, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve a resolution for the EGLE State High Water Infrastructure grant program for the Greening Lot "D" project at Lake St. Clair Metropark as recommended by Chief of Planning and Development Janet Briles and staff.

Fiscal Impact: The proposed project total cost is estimated at \$900,000 with up to \$450,000 in grant funding. If awarded, matching funds of \$450,000 would be allocated in Capital Project Fund in the 2026 annual budget. The funding proposed to be used as match has already been approved as part of the budget process for the Greening of Lot "C", of which, came in significantly under budget.

Background: The State High Water Infrastructure grants are administered by EGLE. The maximum award amount is \$450,000. The Legislature appropriated funding for the High Water Infrastructure Grant Program under Section 1006 of Public Act 87 of 2021.

The program focuses on local and regional projects that address flooding, coastline erosion, urban heat, and stormwater management.

HCMA's proposed project will continue the previously funded project, "Greening Lot "C" into lot "D", of which, renovations will be designed to remove portions of pavement to allow for green infrastructure and reduce the heat island effect. Additional project components as part of this design will improve stormwater capture and increase tree canopy.

Application Timeline:

Deadline for submission..... April 10, 2026

Notification of award..... June, 2026

Attachment: Grant Resolution

**HURON-CLINTON METROPOLITAN AUTHORITY
13000 HIGH RIDGE DRIVE, BRIGHTON, MICHIGAN 48114**

**EGLE STATE HIGH WATER INFRASTRUCTURE GRANT PROGRAM SUBMISSION FOR GREENING LOT
“D” AT LAKE ST. CLAIR METROPARK**

Resolution No. 2026-XX

Motion made by: Commissioner _____

Supported by: Commissioner _____

AT A MEETING OF THE BOARD OF COMMISSIONERS OF THE HURON-CLINTON METROPOLITAN AUTHORITY HELD ON MARCH 12, 2026, THE BOARD ADOPTED THE FOLLOWING RESOLUTION:

WHEREAS, the Huron-Clinton Metropolitan Authority supports the submission of an application titled, *Greening Lot “D” at Lake St. Clair Metropark*, to the State High Water Infrastructure Grant program as administered by the Michigan Department of Environment, Great Lakes, and Energy (EGLE); and

WHEREAS, the proposed improvements are identified in the Five-Year Recreation Plan for the Metroparks as a priority, adopted by the Board of Commissioners of the Authority; and the proposed improvements are identified in an update to the Lake St. Clair Master Plan, adopted by the Board of Commissioners of the Authority at their regular meeting on July 14, 2022; and

WHEREAS, the Authority desires to implement Phase 4 of the parking lot renovation at Lake St. Clair Metropark. Renovations will be designed to remove portions of pavement to allow for green infrastructure, and reduce the heat island effect. Additional project components as part of this design will improve stormwater capture and increase tree canopy.

WHEREAS, the Planning and Development Department, under the direction of the Director, has prepared a grant request for \$450,000 from the EGLE State High Water Infrastructure grant program to assist with the total project cost of \$900,000.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Huron-Clinton Metropolitan Authority does hereby authorize the commitment of up to \$450,000 in cash outlay toward the completion of the proposed project during the 2026 fiscal year; and

BE IT FURTHER RESOLVED that the Huron-Clinton Metropolitan Authority hereby authorizes submission of an EGLE State High Water Infrastructure grant application to be made to the Michigan Department of Environment, Great Lakes, and Energy.

AYES: Commissioners: _____

NAYS: Commissioners: _____

ABSTAIN: Commissioners: _____

ABSENT: Commissioners: _____

I hereby certify that the above is a true and correct copy of the Resolution adopted by the Huron-Clinton Metropolitan Authority, on March 12, 2026.

Micaela Vasquez, Recording Secretary

HURON-CLINTON METROPARKS MONTHLY STATISTICS

February, 2026

PARK	MONTHLY VEHICLE ENTRIES				MONTHLY TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	20,818	21,375	20,876	0%	\$ 93,277	\$ 74,607	\$ 82,468	13%
Wolcott Mill	2,629	2,002	2,311	14%	\$ 1,087	\$ 325	\$ 712	53%
Stony Creek	20,731	18,394	22,882	-9%	\$ 85,455	\$ 80,862	\$ 108,873	-22%
Indian Springs	2,683	2,441	3,219	-17%	\$ 13,040	\$ 9,096	\$ 13,606	-4%
Kensington	34,116	41,781	40,007	-15%	\$ 143,950	\$ 91,905	\$ 138,870	4%
Huron Meadows	4,526	6,469	5,018	-10%	\$ 11,753	\$ 12,388	\$ 7,703	53%
Hudson Mills	10,814	9,347	12,012	-10%	\$ 27,911	\$ 15,546	\$ 26,578	5%
Lower Huron/Willow/Oakwoods	29,937	26,154	30,726	-3%	\$ 36,209	\$ 28,579	\$ 31,997	13%
Lake Erie	8,682	7,728	8,517	2%	\$ 31,097	\$ 20,275	\$ 29,730	5%
Monthly TOTALS	134,936	135,691	145,568	-7%	\$ 443,779	\$ 333,583	\$ 440,538	1%

PARK	Y-T-D VEHICLE ENTRIES				Y-T-D TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	36,937	43,023	38,424	-4%	\$ 178,518	\$ 204,319	\$ 178,807	0%
Wolcott Mill	8,045	4,249	4,423	82%	\$ 1,434	\$ 731	\$ 1,282	12%
Stony Creek	36,577	36,681	41,845	-13%	\$ 172,085	\$ 184,660	\$ 234,570	-27%
Indian Springs	4,982	5,145	5,985	-17%	\$ 25,881	\$ 25,471	\$ 29,503	-12%
Kensington	62,778	73,896	72,789	-14%	\$ 267,416	\$ 238,233	\$ 298,314	-10%
Huron Meadows	8,590	12,258	10,373	-17%	\$ 35,949	\$ 31,189	\$ 24,752	45%
Hudson Mills	19,424	18,240	21,981	-12%	\$ 56,318	\$ 47,543	\$ 55,915	1%
Lower Huron/Willow/Oakwoods	58,846	53,952	59,449	-1%	\$ 64,374	\$ 60,372	\$ 67,284	-4%
Lake Erie	15,980	18,911	16,866	-5%	\$ 66,196	\$ 63,480	\$ 67,865	-2%
Monthly TOTALS	252,159	266,355	272,136	-7%	\$ 868,171	\$ 855,998	\$ 958,290	-9%

PARK	MONTHLY PARK REVENUE				Y-T-D PARK REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 150,178	\$ 211,620	\$ 142,766	5%	\$ 410,268	\$ 352,597	\$ 303,749	35%
Wolcott Mill	\$ 11,357	\$ 5,950	\$ 5,725	98%	\$ 16,600	\$ 12,081	\$ 13,510	23%
Stony Creek	\$ 104,410	\$ 97,306	\$ 129,274	-19%	\$ 263,152	\$ 211,620	\$ 273,540	-4%
Indian Springs	\$ 38,430	\$ 28,252	\$ 23,801	61%	\$ 62,633	\$ 52,756	\$ 46,907	34%
Kensington	\$ 230,740	\$ 179,364	\$ 230,823	0%	\$ 378,458	\$ 361,140	\$ 418,623	-10%
Huron Meadows	\$ 32,896	\$ 40,533	\$ 23,022	43%	\$ 95,614	\$ 84,854	\$ 58,482	63%
Hudson Mills	\$ 34,173	\$ 20,808	\$ 33,712	1%	\$ 67,588	\$ 58,567	\$ 69,827	-3%
Lower Huron/Willow/Oakwoods	\$ 42,690	\$ 39,044	\$ 42,802	0%	\$ 79,265	\$ 76,478	\$ 85,484	-7%
Lake Erie	\$ 38,334	\$ 27,721	\$ 34,472	11%	\$ 76,800	\$ 71,834	\$ 73,296	5%
Y-T-D TOTALS	\$ 683,208	\$ 650,597	\$ 666,397	3%	\$ 1,450,378	\$ 1,281,927	\$ 1,343,418	8%

District	Y-T-D Vehicle Entries by Management Unit				Y-T-D Total Revenue by Management Unit			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Eastern	81,559	83,953	84,692	-4%	690,019	576,298	590,799	17%
Western	95,774	109,539	111,128	-14%	604,293	557,317	593,839	2%
Southern	74,826	72,863	76,315	-2%	156,066	148,312	158,780	-2%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

February, 2026

GOLF THIS MONTH	MONTHLY ROUNDS				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	0	0	0	-	\$ -	\$ -	\$ -	-
Indian Springs	0	0	0	-	\$ -	\$ -	\$ -	-
Kensington	0	0	0	-	\$ -	\$ -	\$ 357	-
Huron Meadows	0	0	0	-	\$ -	\$ -	\$ 1,419	-
Hudson Mills	0	0	0	-	\$ -	\$ -	\$ -	-
Willow	0	0	0	-	\$ 1,280	\$ -	\$ 232	453%
Lake Erie	0	0	0	-	\$ -	\$ -	\$ 307	-
Total Regulation	0	0	0	-	\$ 1,280	\$ -	\$ 2,314	-45%
LSC Par 3	0	0	0	-	\$ -	\$ -	\$ -	-
LSC Foot Golf	0	0	0	-	\$ -	\$ -	\$ -	-
Total Golf	0	0	0	-	\$ 1,280	\$ -	\$ 2,314	-45%

GOLF Y-T-D	GOLF ROUNDS Y-T-D				GOLF REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	0	0	0	-	\$ 3,907	\$ -	\$ -	-
Indian Springs	0	0	0	-	\$ -	\$ -	\$ -	-
Kensington	0	0	0	-	\$ -	\$ -	\$ 357	-
Huron Meadows	0	0	0	-	\$ -	\$ -	\$ 1,419	-
Hudson Mills	0	0	0	-	\$ -	\$ -	\$ -	-
Willow	0	0	0	-	\$ 1,280	\$ -	\$ 232	453%
Lake Erie	0	0	0	-	\$ 2,110	\$ -	\$ 307	587%
Total Regulation	0	0	0	-	\$ 7,297	\$ -	\$ 2,314	215%
LSC Par 3	0	0	0	-	\$ -	\$ -	\$ -	-
LSC Foot Golf	0	0	0	-	\$ -	\$ -	\$ -	-
Total Golf	0	0	0	-	\$ 7,297	\$ -	\$ 2,314	215%

AQUATICS THIS MONTH	PATRONS THIS MONTH				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	0	0	0	-	\$ -	\$ -	\$ -	-
Stony Creek Rip Slide	0	0	0	-	\$ -	\$ -	\$ -	-
KMP Splash	0	0	0	-	\$ 600	\$ 800	\$ 600	0%
Lower Huron	0	0	0	-	\$ -	\$ -	\$ -	-
Willow	0	0	0	-	\$ -	\$ -	\$ -	-
Lake Erie	0	0	0	-	\$ -	\$ -	\$ -	-
TOTALS	0	0	0	-	\$ 600	\$ 800	\$ 600	0%

AQUATICS Y-T-D	PATRONS Y-T-D				REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	0	0	0	-	\$ -	\$ -	\$ -	-
Stony Creek Rip Slide	0	0	0	-	\$ -	\$ -	\$ -	-
KMP Splash	0	0	0	-	\$ 800	\$ 800	\$ 420	90%
Lower Huron	0	0	0	-	\$ -	\$ -	\$ -	-
Willow	0	0	0	-	\$ -	\$ -	\$ -	-
Lake Erie	0	0	0	-	\$ -	\$ -	\$ -	-
TOTALS	0	0	0	-	\$ 800	\$ 800	\$ 420	90%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

February, 2026

PARK	Seasonal Activities this Month				Monthly Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	6	2	4	50%	\$ 8,900	\$ 6,000	\$ 5,800	53%
Shelters	22	17	25	-13%	\$ 5,700	\$ 6,413	\$ 6,946	-18%
Boat Launches	10	0	4	173%	\$ -	\$ -	\$ -	-
Marina	0	0	0	-	\$ -	\$ -	\$ -	-
Mini-Golf	0	0	0	-	\$ -	\$ -	\$ -	-
Stony Creek								
Disc Golf Daily	0	0	715	-	\$ -	\$ -	\$ -	-
Disc Golf Annual	11	3	36	-69%	\$ 660	\$ 180	\$ 600	10%
Total Disc Golf	11	3	751	-99%	\$ 660	\$ 180	\$ 600	10%
Shelters	28	18	23	22%	\$ 6,225	\$ 3,938	\$ 8,138	-24%
Boat Rental	0	0	0	-	\$ -	\$ -	\$ -	-
Indian Springs								
Shelters	4	2	2	100%	\$ 700	\$ 400	\$ 400	75%
Event Room	7	6	3	110%	\$ 20,300	\$ 16,900	\$ 7,600	167%
Kensington								
Disc Golf Daily	2	1	2	-14%	\$ 10	\$ 5	\$ 8	30%
Disc Golf Annual	10	3	8	30%	\$ 520	\$ 140	\$ 447	16%
Total Disc Golf	12	4	10	20%	\$ 530	\$ 145	\$ 454	17%
Shelters	36	24	34	7%	\$ 8,350	\$ 4,750	\$ 7,629	9%
Boat Rental	0	0	0	-	\$ -	\$ -	\$ -	-
Huron Meadows								
Shelters	0	1	1	-	\$ -	\$ 100	\$ 367	-
Hudson Mills								
Disc Golf Daily	83	38	165	-50%	\$ 249	\$ 114	\$ 495	-50%
Disc Golf Annual	27	13	34	-20%	\$ 1,520	\$ 700	\$ 1,867	-19%
Total Disc Golf	110	51	199	-45%	\$ 1,769	\$ 814	\$ 2,362	-25%
Shelters	7	10	10	-28%	\$ 1,300	\$ 1,700	\$ 1,567	-17%
Canoe Rental	0	0	0	-	\$ -	\$ -	\$ -	-
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	64	2	16	300%	\$ 192	\$ 6	\$ 48	300%
Disc Golf Annual	1	2	2	-40%	\$ 40	\$ 80	\$ 80	-50%
Total Disc Golf	65	4	18	268%	\$ 232	\$ 86	\$ 128	81%
Shelters	26	32	32	-19%	\$ 5,725	\$ 7,100	\$ 6,983	-18%
Lake Erie								
Shelters	3	2	3	13%	\$ 700	\$ 400	\$ 633	11%
Boat Launches	115	167	272	-58%	\$ -	\$ -	\$ -	-
Marina	0	0	0	-	\$ 5,331	\$ 6,275	\$ 2,943	81%

PARK	Seasonal Activities Y-T-D				Seasonal Revenue Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	12	3	9	38%	\$ 22,600	\$ 9,800	\$ 12,600	79%
Shelters	54	31	45	19%	\$ 13,100	\$ 10,663	\$ 11,729	12%
Boat Launches	12	0	5	125%	\$ -	\$ -	\$ -	-
Marina	0	0	0	-	\$ -	\$ 85	\$ 28	-
Mini-Golf	0	0	0	-	\$ -	\$ -	\$ -	-
Stony Creek								
Disc Golf Daily	0	0	0	-	\$ -	\$ -	\$ -	-
Disc Annual	16	8	17	-4%	\$ 960	\$ 480	\$ 1,000	-4%
Total Disc Golf	16	8	17	-4%	\$ 960	\$ 480	\$ 1,000	-4%
Shelters	57	43	64	-11%	\$ 12,638	\$ 9,576	\$ 14,380	-12%
Boat Rental	0	0	0	-	\$ -	\$ -	\$ -	-
Boat Launches	0	34	36	-	\$ -	\$ -	\$ -	-
Indian Springs								
Shelters	5	2	6	-12%	\$ 900	\$ 400	\$ 1,092	-18%
Event Room	7	8	5	40%	\$ 23,200	\$ 22,000	\$ 12,200	90%
Kensington								
Disc Golf Daily	2	1	3	-33%	\$ 10	\$ 5	\$ 10	3%
Disc Annual	10	4	16	-39%	\$ 520	\$ 200	\$ 947	-45%
Total Disc Golf	12	5	19	-38%	\$ 530	\$ 205	\$ 956	-45%
Shelters	75	48	65	15%	\$ 15,575	\$ 9,813	\$ 14,417	8%
Boat Rental	0	0	0	-	\$ -	\$ -	\$ -	-
Huron Meadows								
Shelters	2	4	5	-57%	\$ 200	\$ 500	\$ 767	-74%
Hudson Mills								
Disc Golf Daily	140	138	280	-50%	\$ 420	\$ 414	\$ 839	-50%
Disc Annual	47	33	51	-8%	\$ 2,620	\$ 1,880	\$ 2,887	-9%
Total Disc Golf	187	171	331	-44%	\$ 3,040	\$ 2,294	\$ 3,726	-18%
Shelters	15	18	18	-15%	\$ 3,000	\$ 3,200	\$ 3,100	-3%
Canoe Rental	0	0	0	-	\$ -	\$ -	\$ -	-
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	72	38	76	-5%	\$ 216	\$ 114	\$ 227	-5%
Disc Annual	3	3	3	0%	\$ 140	\$ 120	\$ 153	-9%
Total Disc Golf	75	41	79	-5%	\$ 356	\$ 234	\$ 380	-6%
Shelters	50	52	57	-12%	\$ 10,750	\$ 11,475	\$ 11,975	-10%
Lake Erie								
Shelters	4	5	4	9%	\$ 900	\$ 1,100	\$ 867	4%
Boat Launches	250	373	463	-46%	\$ -	\$ -	\$ -	-
Marina	0	0	0	-	\$ 5,331	\$ 6,275	\$ 3,043	75%

PARK	Cross Country Ski Rental this Month				Cross Country Ski Rental Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	\$ 3,704	\$ 4,312	\$ 1,780	108%	\$ 7,619	\$ 5,684	\$ 3,738	104%
Kensington	\$ 4,099	\$ 5,639	\$ 2,639	55%	\$ 10,958	\$ 7,420	\$ 6,372	72%
Huron Meadows	\$ 19,671	\$ 25,858	\$ 12,690	55%	\$ 55,415	\$ 49,682	\$ 30,283	83%

PARK	Winter Sports this Month				Winter Sports Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
XC Skiers	0	0	0	-	0	0	0	-
Ice Skaters	0	0	0	-	40	10	15	167%
Sledders	0	0	13	-	0	0	28	-
Ice Fishermen	4,007	3,599	1,508	166%	4,942	9,374	3,761	31%
Stony Creek								
XC Skiers	98	180	80	23%	374	265	268	40%
Ice Skaters	0	1	0	-	14	50	17	-16%
Sledders	50	345	138	-64%	279	508	278	0%
Ice Fishermen	113	116	39	192%	249	203	81	209%
Indian Springs								
XC Skiers	0	0	15	-	0	0	150	-
Sledders	0	0	23	-	0	0	223	-
Kensington								
XC Skiers	302	586	273	11%	806	873	690	17%
Ice Skaters	0	0	0	-	0	0	1	-
Sledders	1,206	2,146	1,021	18%	4,207	4,369	2,859	47%
Ice Fishermen	191	193	64	197%	303	309	103	194%
Huron Meadows								
XC Skiers	2,137	3,263	1,643	30%	5,667	5,796	3,466	64%
Ice Fishermen	0	0	0	-	0	0	0	-
Hudson Mills								
XC Skiers	0	0	0	-	0	0	93	-
Willow								
XC Skiers	7	2	1	950%	23	4	4	475%
Sledders	120	175	58	106%	1,225	354	156	687%
Lake Erie								
XC Skiers	2	0	0	-	4	0	0	-
Sledders	4	25	8	-52%	20	40	43	-53%
Ice Fishing	560	1,559	565	-1%	1,293	3,947	1,497	-14%

INTERPRETIVE FACILITIES

PARK	Monthly Patrons Served				YTD Patrons Served			
	(total program participants and non-program visitors)				(total program participants and non-program visitors)			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	7,616	5,393	7,981	-5%	11,690	9,761	11,909	-2%
Wolcott Mill	0	1,570	1,310	-	0	3,652	2,571	-
Wolcott Farm	1,666	1,331	1,639	2%	2,745	2,719	2,770	-1%
Stony Creek	8,566	7,357	8,371	2%	15,896	13,568	15,831	0%
Eastern Mobile Center	478	558	589	-19%	741	966	890	-17%
Indian Springs	1,325	1,806	2,004	-34%	2,900	3,724	3,596	-19%
Kens NC	16,979	11,232	17,866	-5%	28,686	28,816	32,840	-13%
Kens Farm	10,505	7,280	10,771	-2%	16,561	12,480	17,190	-4%
Western Mobile Center	958	993	854	12%	1,250	1,310	1,145	9%
Hudson Mills	7,128	5,121	4,942	44%	12,158	9,147	8,814	38%
Oakwoods	9,355	10,255	10,739	-13%	16,436	20,103	19,829	-17%
Lake Erie	10,542	12,640	12,423	-15%	18,556	24,248	22,620	-18%
Southern Mobile Center	1,566	1,897	1,466	7%	4,534	2,718	3,260	39%
Totals	76,684	67,433	80,956	-5%	132,153	133,212	143,264	-8%

PARK	Monthly Revenue				YTD Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 3,922	\$ 1,333	\$ 1,393	181%	\$ 5,385	\$ 3,264	\$ 3,206	68%
Wolcott Mill	\$ -	\$ -	\$ 81	-	\$ -	\$ -	\$ 329	-
Wolcott Farm	\$ 5,835	\$ 3,036	\$ 2,897	101%	\$ 9,558	\$ 8,254	\$ 6,866	39%
FARM TOTAL	\$ 7,603	\$ 4,930	\$ 4,857	57%	\$ 13,032	\$ 10,823	\$ 11,548	13%
Stony Creek	\$ 2,157	\$ 3,192	\$ 2,788	-23%	\$ 2,557	\$ 5,961	\$ 4,116	-38%
Eastern Mobile Center	\$ 2,650	\$ 1,632	\$ 1,451	83%	\$ 3,925	\$ 3,107	\$ 2,809	40%
Indian Springs	\$ 4,390	\$ 1,839	\$ 2,189	101%	\$ 7,869	\$ 4,868	\$ 4,107	92%
Kens NC	\$ 2,720	\$ 4,949	\$ 3,435	-21%	\$ 4,754	\$ 7,027	\$ 5,694	-17%
Kens Farm	\$ 815	\$ 13,270	\$ 8,816	-91%	\$ 2,063	\$ 14,628	\$ 10,318	-80%
Wagon Rides	\$ 406	\$ -	\$ 402	1%	\$ 463	\$ 56	\$ 656	-29%
FARM TOTAL	\$ 1,221	\$ 13,270	\$ 9,427	-87%	\$ 2,531	\$ 14,684	\$ 11,189	-77%
Western Mobile Center	\$ 400	\$ 725	\$ 1,110	-64%	\$ 2,950	\$ 975	\$ 2,252	31%
Hudson Mills	\$ 1,863	\$ 1,125	\$ 1,994	-7%	\$ 2,671	\$ 2,840	\$ 4,216	-37%
Oakwoods	\$ 491	\$ 622	\$ 480	2%	\$ 920	\$ 1,380	\$ 1,153	-20%
Lake Erie	\$ 1,006	\$ 771	\$ 862	17%	\$ 2,063	\$ 1,049	\$ 1,274	62%
Southern Mobile Center	\$ 1,625	\$ 2,325	\$ 1,658	-2%	\$ 3,500	\$ 2,775	\$ 2,728	28%
Totals	\$ 30,049	\$ 36,714	\$ 31,726	-5%	\$ 52,157	\$ 58,753	\$ 54,622	-5%

BREAKDOWN OF ATTENDANCE	ON-SITE Programs and Attendance				OFF-SITE Programs and Attendance			
	CURRENT YEAR		PREVIOUS YEAR		CURRENT YEAR		PREVIOUS YEAR	
	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
Lake St Clair	19	506	26	298	2	150	8	200
Wolcott Mill	-	-	-	-	-	-	-	-
Wolcott Farm	13	232	8	254	1	30	-	-
Stony Creek	41	585	24	267	-	-	-	-
Eastern Mobile Center					6	160	13	376
Indian Springs	1	26	4	216	-	-	-	-
Kens NC	48	1,343	26	570	-	-	-	-
Kens Farm	50	1,073	38	674	-	-	-	-
Western Mobile Center					45	838	41	755
Hudson Mills	6	128	3	121	-	-	-	-
Oakwoods	8	79	8	115	6	486	1	31
Lake Erie	15	243	15	260	1	64	-	-
Southern Mobile Center					29	1,566	39	1,897
Totals	201	4,215	152	2,775	90	3,294	102	3,259
BREAKDOWN OF ATTENDANCE	OTHER VISITORS (Non-programs)							
	Current	Previous						
Lake St Clair	6,960	4,895						
Wolcott Mill	-	1,570						
Wolcott Farm	1,404	1,077						
Stony Creek	7,981	7,090						
Indian Springs	1,299	1,590						
Kens NC	15,636	10,662						
Kens Farm	9,432	6,606						
Hudson Mills	7,000	5,000						
Oakwoods	8,790	10,109						
Lake Erie	10,235	12,380						
Totals	68,737	60,979						

"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.

"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.

"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.